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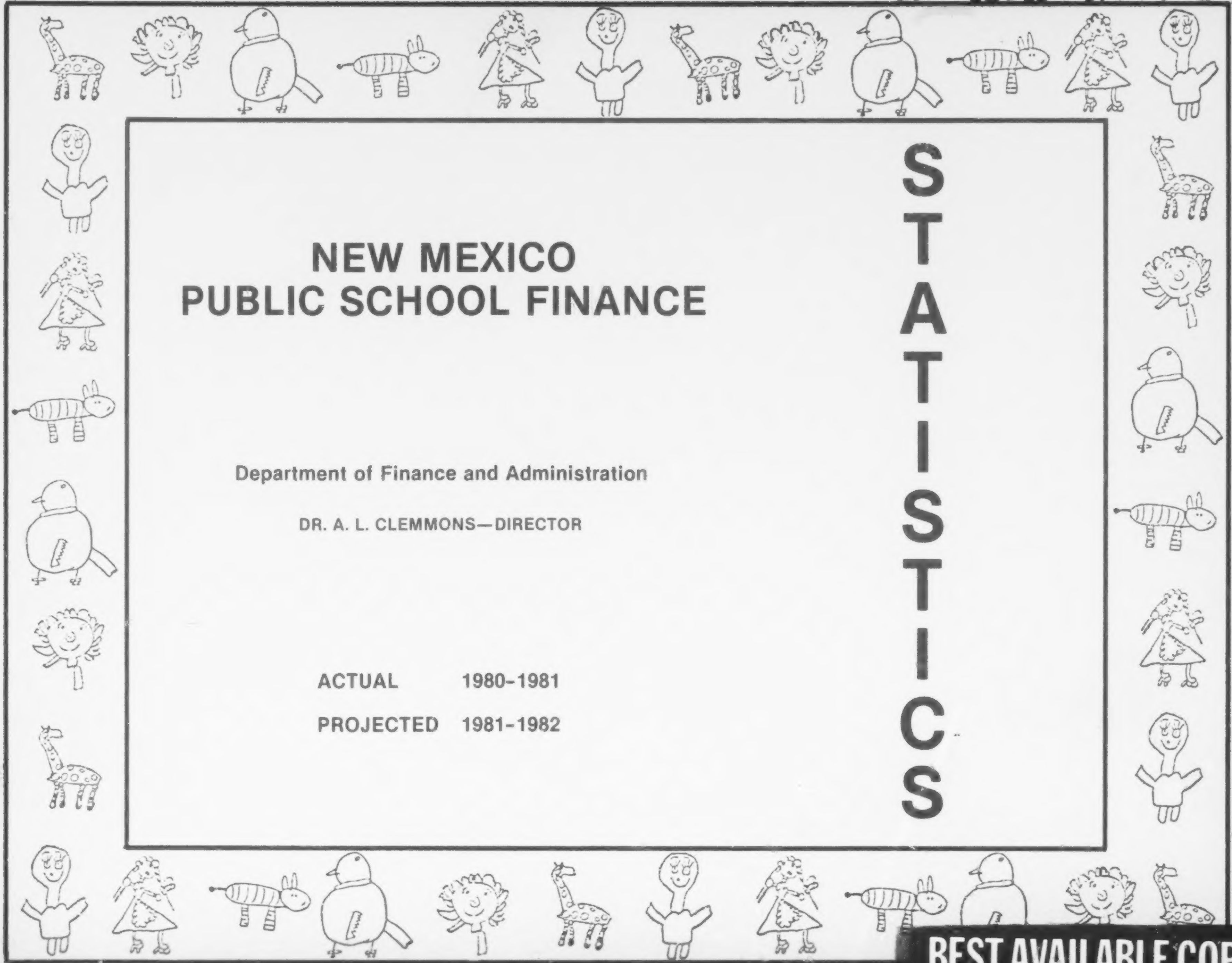

NEW MEXICO
PUBLIC SCHOOL FINANCE

STATISTICS

Department of Finance and Administration

DR. A. L. CLEMMONS—DIRECTOR

ACTUAL 1980-1981

PROJECTED 1981-1982

BEST AVAILABLE COPY

STATISTICS

PUBLIC SCHOOL FINANCE DIVISION

DEPARTMENT OF FINANCE AND ADMINISTRATION
STATE OF NEW MEXICO

1912

BRUCE KING, Governor

DR. A. L. CLEMMONS, Director
Public School Finance Division

REBECCA DELGADO, Deputy Director

JACLYNN ROBERTSON, Financial Specialist Supervisor

ROBERTA ARCHULETA, Financial Specialist
ELAINE GALLEGOS, Financial Specialist
SANDRA ROMAN, Financial Specialist
BEA ROMERO, Financial Specialist
PATSY ROMERO, Financial Specialist
IMA JEAN STARNER, Financial Specialist

JOSEPHINE VALENCIA, Financial Specialist
SAM MATTHEWS, Statistician
ISABEL TRUJILLO, Secretary
MARY URIOSTE, Secretary
CHRISTINE VALDEZ, Secretary
THERESA GRIEGO, Clerk

COVER DRAWINGS BY 5 TO 7 YEAR OLDS FROM
"ANALYZING CHILDREN'S ART" BY RHODA KELLOGG
MAYFIELD PUBLISHING COMPANY

PRINTED BY NEW MEXICO STATE INTER-AGENCY SERVICES

FOREWORD

This year's statistical book is the eighteenth of its kind and continues the high quality of the past publication.

I am dedicating this volume to some very special people -- those who compiled the data:

Roberta Archuleta, Elaine Gallegos, Sandra Roman, Bea Romero, Patsy Romero, Ima Jean Starner, Josephine Valencia, and Jaclynn Robertson who supervised the compilation. A very special thanks to Christine Valdez and Sam Matthews, the staff members ultimately responsible for the preparation and publication of tables, charts and the organization of the book.

Thanks for another excellent job.

DR. A. L. CLEMMONS, DIRECTOR
PUBLIC SCHOOL FINANCE DIVISION

SANTA FE, NEW MEXICO
DECEMBER 1981

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SCHOOL DISTRICTS AND SUPERINTENDENTS

BEST AVAILABLE COPY

NEW MEXICO SCHOOL DISTRICTS
SEPTEMBER 1, 1981

BERNALILLO COUNTY
Albuquerque #12

CATRON COUNTY
Reserve #1
Quemado #2

CHAVES COUNTY
Roswell #1
Hagerman #6
Dexter #8
Lake Arthur #20

CIBOLA COUNTY
Grants #1

COLFAX COUNTY
Cimarron #3
Raton #11
Springer #24
Maxwell #26

CURRY COUNTY
Clovis #1
Texico #2
Melrose #12
Grady #61

DE BACA COUNTY
Fort Sumner #20

DONA ANA COUNTY
Las Cruces #2
Hatch #11
Gadsden #16

EDDY COUNTY
Carlsbad #C
Loving #10
Artesia #16

GRANT COUNTY
Silver City #1
Cobre Cons. #2

GUADALUPE COUNTY
Santa Rosa #8
Vaughn #33

HARDING COUNTY
Roy #3
Mosquero #5

HIDALGO COUNTY
Lordsburg #1
Animas #6

LEA COUNTY
Lovington #1
Eunice #8
Hobbs #16
Jal #19
Tatum #28

LINCOLN COUNTY
Ruidoso #3
Carrizozo #7
Corona #13
Hondo #20
Capitan #28

LOS ALAMOS COUNTY
Los Alamos

LUNA COUNTY
Deming #1

McKINLEY COUNTY
Gallup #1
Zuni

MORA COUNTY
Mora #1
Wagon Mound #12

OTERO COUNTY
Alamogordo #1
Tularosa #4
Cloudcroft #11

QUAY COUNTY
Tucumcari #1
House #19
Logan #32
San Jon #34

RIO ARRIBA COUNTY
Chama #19
Dulce #21
Espanola #45
Jemez Mountain #53

ROOSEVELT COUNTY
Portales #1
Elida #2
Floyd #5
Dora #39

SANDOVAL COUNTY
Bernalillo #1
Cuba #20
Jemez Springs #31

SAN JUAN COUNTY
Aztec #2
Farmington #5
Bloomfield #6
Central Cons. #22

SAN MIGUEL COUNTY
West Las Vegas #1
Las Vegas City #2
Pecos #21

SANTA FE COUNTY
Santa Fe #C
Pojoaque #1

SIERRA COUNTY
Truth or Cons. #6

SOCORRO COUNTY
Socorro #1
Magdalena #12

TAOS COUNTY
Taos #1
Penasco #4
Ojo Caliente #6
Questa #9

TORRANCE COUNTY
Estancia #7
Moriarty #8
Mountainair #13
Encino #16

UNION COUNTY
Clayton #1
Des Moines #22

VALENCIA COUNTY
Los Lunas #1
Belen #2

89 SCHOOL DISTRICTS
PUBLIC SCHOOL FINANCE DIVISION

LEGAL NAMES OF SCHOOL DISTRICTS
SUPERINTENDENTS AND TELEPHONE NUMBERS
1981-1982

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Alamogordo Municipal Schools	Dr. Elanny T. Luti	437-4010
Albuquerque Municipal Schools	Francisco D. Sanchez, Jr.	352-3633
Animas Independent Schools	Richard Clifton	548-2299
Artesia Municipal Schools	Warren Nell	746-3585
Aztec Municipal Schools	Gordon [illegible]. King	334-6827
Belen Consolidated Schools	Mary B. Sanchez	864-4466
Bernalillo Municipal Schools	J. George Rinaldi	867-2317
Bloomfield Municipal Schools	Jack Ward	632-3316
Capitan Municipal Schools	Ira David Lee	354-2238
Carlsbad Municipal Schools	Dr. Roger L. Harrell	887-2821
Carrizozo Municipal Schools	Dr. James P. Miller, Jr.	648-2451
Central Consolidated Schools	Dr. Ellis Scott	368-4984
Chama Valley Indep. Schools	Joe R [illegible]tencio	588-7285
Cimarron Municipal Schools	Joe P [illegible], Jr.	376-2241
Clayton Municipal Schools	Taylor Stephenson	374-9611
Cloudcroft Municipal Schools	Wesley P. Lane	682-2524
Clovis Municipal Schools	Calvin Trice	762-3781
Cobre Consolidated Schools	Dr. David L. Walker	537-3371
Corona Public Schools	Bill Bramlett	849-1911
Cuba Independent Schools	Joe A. Lopez	289-3211
Deming Public Schools	Dr. Emmett Shockley	546-8841
Des Moines Municipal Schools	William T. Turner	278-2611
Dexter Consolidated Schools	E. P. Messick	734-5420
Dora Municipal Schools	Guy Luscombe	477-2216
Dulce Independent Schools	Joe Montano	759-3353
Elida Municipal Schools	Jerry Blandford	274-6211
Encino Independent Schools	Frank Davila	584-2308
Espanola Municipal Schools	Pete L. Garcia	753-2251
Estancia Municipal Schools	Stanley F. Newton	384-2243
Eunice Municipal Schools	Maurice Hughes	394-2524
Farmington Municipal Schools	Dr. Jack B. Swicegood	325-3531
Floyd Municipal Schools	Ed Cole	478-2211
Fort Sumner Municipal Schools	James R. Fincke	355-7734
Gadsden Independent Schools	Manuel X. Aguilar	882-3531
Gallup McKinley Cons. Schools	Sam Crow	722-3891
Grady Municipal Schools	John W. Wilbanks	357-2192
Grants Municipal Schools	Dr. Howard Overby	287-2958
Hagerman Municipal Schools	Charles B. Stockton	752-3254
Hatch Valley Municipal Schools	J. Q. Barnes, Jr.	267-3076
Hobbs Municipal Schools	Don R. Wood	393-9183
Hondo Valley Public Schools	Ernest J. Booky	653-4411
House Municipal Schools	Charles E. Shrode	279-7353
Jal Public Schools	Carl W. Ma[illegible]in	395-2101
Jemez Mountain Indep. Schools	Dr. David Fontaine	638-5491

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Jemez Springs Municipal Schools	H. Clyde Turner (Acting)	834-7394
Lake Arthur Municipal Schools	Arthur C. Kittell	746-3917
Las Cruces Independent Schools	John E. Stablein	526-3341
Las Vegas City Schools	Silas Lopez	425-6784
West Las Vegas Municipal Schools	Dr. Juan Sandoval	425-9316
Logan Municipal Schools	Charles W. Ward	487-2252
Lordsburg Municipal Schools	Dr. Joel W. Price	542-9361
Los Alamos Schools	Walter Smith	662-4141
Los Lunas Schools	A. H. Ruybalid	865-9636
Loving Municipal Schools	Duane Darling	745-3612
Lovington Municipal Schools	Ross Black	396-2891
Magdalena Municipal Schools	Wesley Basset	854-2249
Maxwell Municipal Schools	James C. Steinepreis	375-2371
Melrose Municipal Schools	John A. Whitcamp	253-4269
Mora Independent Schools	Eufracio F. Vigil	387-2224
Moriarty Municipal Schools	Dan Clark	832-4471
Mosquero Municipal Schools	Louis J. Flores	673-2271
Mountainair Public Schools	Mel Root	847-2333
Ojo Caliente Indep. Schools	Robert Vigil	581-4504
Pecos Independent Schools	Casey Martinez	757-6120
Penasco Independent Schools	Felix L. Duran	587-2230
Pojoaque Valley Schools	Dr. Eugene LeDoux	455-2284
Portales Municipal Schools	L. C. Cozzens	356-6641
Quemado Independent Schools	Steve Hopper	773-4645
Questa Independent Schools	Gilbert Archuleta	586-0421
Raton Municipal Schools	Russell Knudson	445-9111
Reserve Independent Schools	Charles M. Ellis	533-6241
Roswell Independent Schools	Robert Maxwell (Acting)	622-8942
Roy Municipal Schools	Lewis Stratton	485-2242
Ruidoso Municipal Schools	P. T. Valliant	257-7321
San Jon Municipal Schools	Bill D. Flowers	576-2466
Santa Fe Public Schools	Dr. James P. Miller	982-2631
Santa Rosa Consolidated Schools	Albert N. Sanchez	472-3171
Silver City Consolidated Schools	Ollie W. McCrary	388-1527
Socorro Municipal Schools	Don R. Wood	835-0300
Springer Municipal Schools	Fred J. Pompeo	483-2482
Taos Municipal Schools	Leonila Serna	758-8647
Tatum Municipal Schools	Ferrel D. Caster	398-4455
Texico Municipal Schools	James B. Pierce	482-3305
Truth or Cons. Municipal Schools	Robert Parnell	894-7141
Tucumcari Municipal Schools	Gerry D. Washburn	461-3910
Tularosa Municipal Schools	William A. Slade	585-2782
Vaughn Municipal Schools	Tom Tenorio	584-2283
Wagon Mound Municipal Schools	Margarito Valdez	666-2206
Zuni Public Schools	David Johnston	782-4821

PUBLIC SCHOOL FINANCE DIVISION
SEPTEMBER 25, 1981

NUMBER OF SCHOOL DISTRICTS IN STATE
SEPTEMBER 1, 1981

COUNTY	1950	1960	1970	1980
BERNALILLO	1	1	1	1
CATRON	14	2	2	2
CHAVES	24	10	4	4
CIBOLA	-	-	-	1
COLFAX	27	4	4	4
CURRY	9	4	4	4
DE BACA	4	1	1	1
DONA ANA	12	3	3	3
EDDY	9	3	3	3
GRANT	16	3	2	2
GUADALUPE	19	2	2	2
HARDING	11	2	2	2
HIDALGO	5	4	2	2
LEA	6	5	5	5
LINCOLN	17	5	5	5
LOS ALAMOS	1	1	1	1
LUNA	8	1	1	1
McKINLEY	9	1	1	2
MORA	4	2	2	2
OTERO	10	3	3	3
QUAY	15	4	4	4
RIO ARRIBA	52	27	4	4
ROOSEVELT	8	5	5	4
SANDOVAL	20	3	3	3
SAN JUAN	10	4	4	4
SAN MIGUEL	47	24	3	3
SANTA FE	19	3	2	2
SIERRA	15	1	1	1
SOCORRO	24	3	2	2
TAOS	9	8	4	4
TORRANCE	22	4	4	4
UNION	13	11	2	2
VALENCIA	3	3	3	2
TOTALS:	463	157	89	89

MEMBERSHIP DATA

BEST AVAILABLE COPY

AVERAGE DAILY MEMBERSHIP GRADES 1-12, SPECIAL EDUCATION C & D, NON-PROFIT (PRIVATE SPECIAL EDUCATION), AND EARLY CHILDHOOD EDUCATION F.T.E. (STATE FUNDED ONLY)

1980-1981

SCHOOL DISTRICTS	40 DAY ADM	80 DAY ADM	BEST OF 40/80 DAY ADM	180 DAY ADM
BERNALILLO COUNTY				
Albuquerque #12	76,278.00	75,541.50	76,278.00	73,660.00
CATRON COUNTY				
Reserve #1	366.50	365.00	366.50	361.50
Quemado #2	228.00	225.50	225.50	216.50
CHAVES COUNTY				
Roswell #1	8,932.75	8,820.00	8,932.75	8,584.00
Hagerman #6	356.25	352.00	356.25	340.50
Dexter #8	630.75	622.25	630.75	626.50
Lake Arthur #20	175.50	175.75	175.75	175.50
COLFAX COUNTY				
Cimarron #3	391.25	386.00	391.25	368.00
Raton #11	1,844.00	1,808.50	1,844.00	1,764.00
Springer #24	501.00	505.25	505.25	504.00
Maxwell #26	121.00	125.50	125.50	132.00
CURRY COUNTY				
Clovis #1	7,937.00	7,795.25	7,937.00	7,471.00
Texico #2	387.00	385.00	387.00	384.50
Melrose #12	257.00	250.50	257.00	243.00
Grady #61	120.50	125.00	125.00	131.00
DE BACA COUNTY				
Fort Sumner #20	431.25	438.00	438.00	438.00
DONA ANA COUNTY				
Las Cruces #2	14,846.25	14,616.75	14,846.25	14,357.00
Hatch #11	891.00	873.00	891.00	827.50
Gadsden #16	5,739.25	5,755.50	5,755.50	5,724.50
EDDY COUNTY				
Carlsbad #C	6,494.25	6,497.25	6,494.25	6,314.00
Loving #10	321.50	307.50	321.50	318.50
Artesia #16	3,151.75	3,123.00	3,151.75	3,033.50
GRANT COUNTY				
Silver City #1	3,836.50	3,865.50	3,865.50	3,799.00
Cobre Cons. #2	2,154.00	2,154.00	2,154.00	2,120.00

AVERAGE DAILY MEMBERSHIP GRADES 1-12, SPECIAL EDUCATION C & D,
NON-PROFIT (PRIVATE SPECIAL EDUCATION), AND EARLY CHILDHOOD F.T.E. (STATE FUNDED ONLY)
1980-1981

SCHOOL DISTRICTS	40 DAY ADM	80 DAY ADM	BEST OF 40/80 DAY ADM	180 DAY ADM
GUADALUPE COUNTY				
Santa Rosa #8	956.00	946.00	956.00	910.50
Vaughn #33	203.00	207.25	207.25	197.00
HARDING COUNTY				
Roy #3	108.00	113.50	113.50	106.50
Mosquero #5	77.00	82.00	82.00	83.50
HIDALGO COUNTY				
Lordsburg #1	969.50	971.00	971.00	964.50
Animas #6	553.75	563.25	563.25	553.00
LEA COUNTY				
Lovington #1	2,975.25	2,972.50	2,975.25	2,880.50
Eunice #8	739.25	741.50	741.50	718.00
Hobbs #16	7,523.25	7,483.75	7,523.25	7,322.00
Jal #19	710.00	729.00	729.00	722.00
Tatum #28	419.25	411.00	419.25	433.50
LINCOLN COUNTY				
Ruidoso #3	1,440.00	1,425.25	1,440.00	1,437.50
Carrizozo #7	368.75	372.50	372.50	353.50
Corona #13	126.25	121.50	126.25	110.50
Hondo #20	208.25	209.75	209.75	199.00
Capitan #28	361.50	354.00	361.50	351.00
LOS ALAMOS COUNTY				
Los Alamos	4,146.50	4,155.75	4,155.75	4,143.50
LUNA COUNTY				
Deming #1	3,384.25	3,360.25	3,384.25	3,218.00
McKINLEY COUNTY				
Gallup #1	11,172.75	10,859.25	11,172.75	10,306.50
Zuni	1,640.50	1,636.75	1,640.50	1,515.50
MORA COUNTY				
Mora #1	822.25	822.50	822.50	820.50
Wagon Mound #12	189.75	187.00	189.75	178.50
OTERO COUNTY				
Alamogordo #1	7,283.00	7,267.75	7,283.00	7,012.00
Tularosa #4	1,342.75	1,318.75	1,342.75	1,315.00
Cloudcroft #11	302.75	303.75	303.75	293.50

AVERAGE DAILY MEMBERSHIP GRADES 1-12, SPECIAL EDUCATION C & D,
NON-PROFIT (PRIVATE SPECIAL EDUCATION), AND EARLY CHILDHOOD EDUCATION F.T.E. (STATE FUNDED ONLY)
1980-1981

SCHOOL DISTRICTS	40 DAY ADM	80 DAY ADM	BEST OF 40/80 DAY ADM	180 DAY ADM
QUAY COUNTY				
Tucumcari #1	1,754.75	1,740.00	1,754.75	1,703.50
House #19	84.00	83.75	84.00	81.50
Logan #32	233.50	238.75	238.75	250.00
San Jon #34	152.36	151.36	151.36	140.35
RIO ARRIBA COUNTY				
Chama #19	792.50	770.50	792.50	761.00
Dulce #21	502.75	504.75	504.75	491.50
Espanola #45	5,304.25	5,359.00	5,359.00	5,118.50
Jemez Mountain #53	529.00	529.00	529.00	530.50
ROOSEVELT COUNTY				
Portales #1	2,420.50	2,415.75	2,420.50	2,402.50
Elida #2	142.50	141.00	142.50	134.50
Floyd #5	173.50	173.50	173.50	182.50
Dora #39	211.25	199.25	211.25	201.00
SANDOVAL COUNTY				
Bernalillo #1	2,975.00	2,950.75	2,975.00	2,897.50
Cuba #20	775.25	782.00	782.00	780.00
Jemez Springs #31	498.50	503.25	503.25	503.50
SAN JUAN COUNTY				
Aztec #2	2,454.25	2,368.00	2,454.25	2,342.00
Farmington #5	7,653.75	7,631.75	7,653.75	7,428.00
Bloomfield #6	2,852.50	2,817.00	2,852.50	2,737.50
Central Cons. #22	5,660.25	5,583.75	5,660.25	5,471.00
SAN MIGUEL COUNTY				
West Las Vegas #1	2,135.50	2,130.50	2,130.50	2,081.50
Las Vegas City #2	2,160.75	2,142.00	2,160.75	2,096.00
Pecos #21	643.75	652.50	652.50	650.00
SANTA FE COUNTY				
Santa Fe #C	11,085.75	10,841.00	11,085.75	10,568.00
Pojoaque #1	1,237.50	1,229.00	1,237.50	1,214.50
SIERRA COUNTY				
Truth or Cons. #6	1,421.75	1,403.50	1,421.75	1,371.00

AVERAGE DAILY MEMBERSHIP GRADES 1-12, SPECIAL EDUCATION C & D, NON-PROFIT (PRIVATE SPECIAL EDUCATION), AND EARLY CHILDHOOD EDUCATION F.T.E. (STATE FUNDED ONLY)

1980-1981

SCHOOL DISTRICTS	40 DAY ADM	80 DAY ADM	BEST OF 40/80 DAY ADM	180 DAY ADM
SOCORRO COUNTY				
Socorro #1	1,821.25	1,796.00	1,821.25	1,742.00
Magdalena #12	455.25	425.50	455.25	404.50
TAOS COUNTY				
Taos #1	3,131.50	3,117.50	3,131.50	2,974.50
Penasco #4	762.25	764.50	764.50	766.50
Ojo Caliente #6	520.50	509.50	520.50	497.50
Questa #9	801.25	809.00	809.00	785.50
TORRANCE COUNTY				
Estancia #7	596.00	597.50	597.50	586.50
Moriarty #8	1,305.75	1,301.25	1,305.75	1,308.50
Mountainair #13	375.25	373.50	373.50	360.50
Encino #16	56.75	54.00	56.75	58.50
UNION COUNTY				
Clayton #1	848.75	844.50	848.75	907.00
Des Moines #22	129.75	129.00	129.75	134.50
VALENCIA COUNTY				
Los Lunas #1	3,606.75	3,591.75	3,591.75	3,478.00
Belen #2	3,707.25	3,690.00	3,707.25	3,634.00
Grants #3	5,650.00	5,580.75	5,650.00	5,338.00
GRAND TOTALS:	262,038.86	259,656.86	262,235.61	253,153.35

STATEWIDE MEMBERSHIP BY GRADE BY FUNDING PERIOD
1971-1981

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	Early Childhood FTE	Sp. Educ. C & D & NP	* TOTAL
1971-72 (40 Day ADM)	23,155	23,163	23,471	23,917	24,406	24,310	23,894	23,230	23,532	22,351	20,459	18,385	274,273	N.A.	5,022	279,295
1971-73 (40 Day ADM)	21,578	21,529	23,109	23,624	24,220	24,764	24,703	23,901	23,553	23,553	20,647	18,489	273,670	N.A.	4,869	278,539
Number Change	(1,577)	(1,634)	(362)	(293)	(186)	454	809	671	21	1,202	188	104	(603)		(153)	(756)
% Change	(6.8%)	(7.1%)	(1.5%)	(1.2%)	(.8%)	1.9%	3.4%	2.9%	.1%	5.4%	.9%	.6%	(.2)		(3.0%)	(.3%)
1973-74 (40 Day ADM)	21,058	20,122	21,429	23,049	23,719	24,475	25,212	24,587	24,429	23,281	21,271	18,427	271,059	N.A.	5,435	276,494
Number Change	(520)	(1,407)	(1,680)	(575)	(501)	(289)	509	686	876	(272)	624	(62)	(2,611)		566	(2,045)
% Change	(2.4%)	(6.5%)	(7.3%)	(2.4%)	(2.1%)	(1.2%)	2.1%	2.9%	3.7%	(1.2%)	3.0%	(0.3%)	(1.0%)		11.6%	(0.7%)
1974-75 (40/80 Day ADM)	20,777	19,796	20,144	21,466	23,216	23,965	25,076	25,204	25,050	24,038	21,015	18,718	268,465	1,632	5,659	275,756
Number Change	(281)	(326)	(1,285)	(1,583)	(503)	(510)	(136)	617	621	757	(256)	291	(2,594)	1,632	224	(738)
% Change	(1.3%)	(1.6%)	(6.0%)	(6.9%)	(2.1%)	(2.1%)	(0.5%)	2.5%	2.5%	3.3%	(1.2%)	1.6%	(1.0%)		4.1%	(0.3%)
1975-76 (40/80 Day ADM)	20,462	19,644	19,856	20,180	21,719	23,388	24,727	24,762	25,558	24,711	21,744	18,995	265,746	3,702	5,021	274,469
Number Change	1974-75 not comparable to 1975-76 because computation of ADM in 1974-75 not same as in 1975-76.															
% Change																
1976-77 (40/80 Day ADM)	20,452	19,532	19,545	19,752	20,188	21,814	23,921	24,336	25,295	25,054	22,406	19,603	261,898	7,207	6,030	275,135
Number Change	(10)	(112)	(311)	(428)	(1,531)	(1,574)	(806)	(426)	(263)	343	662	608	(3,848)	3,505	1,009	666
% Change	0.0%	(0.6%)	(1.6%)	(2.1%)	(7.0%)	(6.7%)	(3.3%)	(1.7%)	(1.0%)	1.4%	3.0%	3.2%	(1.4%)	94.7%	20.1%	0.2%
1977-78 (40/80 Day ADM)	19,799	19,699	19,403	19,354	19,874	20,267	22,374	23,680	24,920	24,644	22,837	20,175	257,026	8,865	6,917	272,808
Number Change	(653)	167	(142)	(398)	(314)	(1,547)	(1,547)	(656)	(375)	(410)	431	572	(4,872)	1,658	887	(2,327)
% Change	(3.2%)	0.9%	(0.7%)	(2.0%)	(1.6%)	(7.1%)	(6.5%)	(2.7%)	(1.5%)	(1.6%)	1.9%	2.9%	(1.9%)	23.0%	14.7%	(0.8%)
1978-79 (40/80 Day ADM)	20,504	19,595	19,722	19,549	19,405	20,034	20,903	22,268	24,547	24,053	22,318	20,647	253,545	8,964	7,596	270,105
Number Change	705	(104)	319	195	(469)	(233)	(1,471)	(1,412)	(373)	(591)	(519)	472	(3,481)	99	679	(2,703)
% Change	3.6%	(0.5%)	1.6%	1.0%	(2.4%)	(1.1%)	(6.6%)	(6.0%)	(1.5%)	(2.4%)	(2.3%)	2.3%	(1.4%)	1.1%	9.8%	(1.0%)
1979-80 (40/80 Day ADM)	20,463	20,024	19,480	19,673	19,776	19,526	20,517	20,720	23,113	23,636	22,107	20,104	249,145	9,078	8,321	266,544
Number Change	(41)	429	(242)	124	371	(508)	(386)	(1,548)	(1,434)	(417)	(211)	(543)	(4,400)	114	725	(3,561)
% Change	(0.2%)	2.2%	(1.2%)	0.6%	1.9%	(2.5%)	(1.8%)	(7.0%)	(5.8%)	(1.7%)	(0.9%)	(2.6%)	(1.7%)	1.3%	9.5%	(1.3%)
1980-81 (40/80 Day ADM)	20,632	19,718	19,672	19,491	19,636	19,750	19,932	20,088	21,644	22,135	21,393	19,760	243,857	9,192	9,187	262,236
Number Change	169	(306)	192	(182)	(140)	224	(585)	(632)	(1,469)	(1,501)	(714)	(344)	(5,288)	114	866	(4,308)
% Change	.8%	(1.5%)	1.0%	(.9%)	(.7%)	1.1%	(2.9%)	(3.1%)	(6.4%)	(6.4%)	(3.2%)	(1.7%)	(2.1%)	1.3%	10.4%	(1.6%)

* Difference in "Statewide Totals" due to rounding by grade level.

STATEWIDE MEMBERSHIP (20, 40, 80, AND 180 DAY REPORTING PERIODS)
1971-1981

(Beginning with 40 Day Membership for 1974-75 the figures include ECE FTE, Gr. 1-12 and Sp. Ed. C, D and D served in Non-Profit Training Centers.)

	20 Day Membership	40 Day Membership	80 Day Membership	180 Day Membership	20-40		40-80		80-180		20-180		Funding Period-180		Funding Period
					Number	%	Number	%	Number	%	Number	%	Number	%	
1971 72	278,746	279,265	N.A.	277,596	519	0.2%					(1,150)	(0.4%)	(1,669)	(0.6%)	40 Day
1972 73	277,938	278,529	N.A.	276,156	591	0.2%					(1,782)	(0.6%)	(2,373)	(0.9%)	40 Day
Number Change	(808)	(736)		(1,440)											
% Change	(0.3%)	(0.3%)		(0.5%)											
1973 74	276,104	276,451	N.A.	273,739	347	0.1%					(2,365)	(0.9%)	(2,712)	(1.0%)	40 Day
Number Change	(1,834)	(2,078)		(2,417)											
% Change	(0.7%)	(0.8%)		(0.9%)											
1974 75	273,346	275,513*	275,196*	273,063*			(317)	(0.1%)	(2,133)	(0.8%)			(2,693)	(1.0%)	40/80
Number Change	(2,758)	1973 74 not comparable to 1974 75 because													
% Change	(1.0%)	of inclusion of ECE in 1974 75.													
1975 76	274,603	274,335	271,724	265,374	(268)	(0.1%)	(2,611)	(1.0%)	(6,350)	(2.3%)	(9,229)	(3.4%)	(9,095)	(3.3%)	40/80
Number Change	1974 75 not comparable to 1975 76 because computation														
% Change	of ADM in 1974 75 not same as in 1975 76.														
1976 77	275,009	274,871	272,985	266,146	(138)	(0.05%)	(1,886)	(0.7%)	(6,839)	(2.5%)	(8,863)	(3.2%)	(8,989)	(3.3%)	40/80
Number Change	406	536	1,261	772											
% Change	0.1%	0.2%	0.5%	0.3%											
1977 78	272,810	272,372	270,263	264,171	(438)	(0.2%)	(2,[illegible]9)	(0.8%)	(6,092)	(2.3%)	(8,639)	(3.2%)	(8,636)	(3.2%)	40/80
Number Change	(2,199)	(2,499)	(2,722)	(1,975)											
% Change	(0.8%)	(0.9%)	(1.0%)	(0.7%)											
1978 79	270,302	269,751	267,099	261,543	(551)	(0.2%)	(2,652)	(1.0%)	(5,556)	(2.1%)	(8,759)	(3.2%)	(8,562)	(3.2%)	40/80
Number Change	(2,508)	(2,621)	(3,164)	(2,628)											
% Change	(0.9%)	(1.0%)	(1.2%)	(1.0%)											
1979 80	266,494	266,463	263,294	257,773	(32)	(0.01%)	(3,168)	(1.2%)	(5,521)	(2.1%)	(8,721)	(3.3%)	(8,826)	(3.3%)	40/80
Number Change	(3,808)	(3,288)	(3,805)	(3,770)											
% Change	(1.4%)	(1.2%)	(1.4%)	(1.4%)											
1980 81	262,093	262,039	259,657	253,153	(54)	(0.02%)	(2,382)	(.9%)	(6,504)	(2.5%)	(8,940)	(3.4%)	(9,083)	(3.5%)	40/80
Number Change	(4,401)	(4,424)	(3,637)	(4,620)											
% Change	(1.7%)	(1.7%)	(1.4%)	(1.8%)											

ACTUAL INCOME, BUDGETED EXPENDITURES, AND CASH BALANCES

BEST AVAILABLE COPY

ACTUAL INCOME BY FUND
1980-1981

		BUILDING FUNDS				**					***	
SCHOOL DISTRICTS	OPERATIONAL FUND	General	* Federal/ State/Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	MISC. SPECIAL PROJECTS	TOTAL RECEIPTS ALL FUNDS
BERNALILLO COUNTY												
Albuquerque #12	151,636,593	11,168		5,642,908	12,415,293	6,933,616		22,057	2,796,756	8,639,502	3,147,002(ab)	191,244,395
CATRON COUNTY												
Reserve #1	934,698	1,354			42,514	23,608	4,624		2,486	34,604		1,043,888
Quemado #2	796,916					14,499	789		1,896	21,749		835,849
CHAVES COUNTY												
Roswell #1	16,995,857			642,341	413,370	905,540			59,255	833,164		19,849,527
Hagerman #6	959,690			34,893	25,668	113,216			18,437	57,304	12,017(c)	1,222,225
Dexter #8	1,419,271			49,120	63,442	179,065	825		20,080	116,251		1,848,054
Lake Arthur #20	592,570				45,543	75,402	7,215		7,451	24,718	11,329(c)	764,228
COLFAX COUNTY												
Cimarron #3	1,074,587					43,941			12,513	32,826		1,163,867
Raton #11	3,641,383				1,187	139,287			127,017	167,539	24,182(ac)	4,100,595
Springer #24	1,307,152			36,540	30,940	84,888			38,995	88,177	32,961(cd)	1,614,653
Maxwell #26	795,979	110,097		9,114	16,031	27,722			18,643	20,582		998,168
CURRY COUNTY												
Clovis #1	14,939,154			762,558	690,161	980,025			110,286	989,440		18,471,624
Texico #2	1,141,164				68,832	48,623			55,863	52,905		1,367,387
Melrose #12	785,809	1,424,013		18,087	56,963	34,200			43,237	39,387		2,401,696
Grady #61	481,507			8,229	23,179	66,875			6,276	15,568		601,634
DE BACA COUNTY												
Fort Sumner #20	1,046,517	15,927		3,971	74,078	64,477			50,035	60,034		1,315,039
DONA ANA COUNTY												
Las Cruces #2	27,033,246	501,401		1,141,380	1,189,579	1,470,823			37,867	1,950,648	119,881(c)	33,444,825
Hatch #11	1,862,936			65,553	40,901	270,358			12,308	120,546	16,676(c)	2,389,278
Gadsden #16	10,348,296			433,761	496,968	828,826			17,569	959,113	75,000(c)	13,159,533
EDDY COUNTY												
Carlsbad #C	12,365,538	33,195	4,755(L)	7,520	1,573,455	867,852			127,179	983,965	229,206(c)	16,192,665
Loving #10	657,091			3,078	914	131,164			10,354	56,270		858,871
Artesia #16	6,420,370			869,365	165,523	488,891			209,402	255,415		8,408,966
GRANT COUNTY												
Silver City #1	7,782,075			268,084	483,933	174,263	270		192,325	337,021		9,237,971
Cobre Cons. #2	4,669,477			229,551	138,100	102,115				250,816		5,390,059

ACTUAL INCOME BY FUND
1980-1981

SCHOOL DISTRICTS	OPERATIONAL FUND	BUILDING FUNDS General	BUILDING FUNDS * Federal/ State/Local	BUILDING FUNDS State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	** FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTAL RECEIPTS ALL FUNDS
GUADALUPE COUNTY												
Santa Rosa #8	2,529,763			66,236	83,834	120,713			68,052	110,598	2,000(a)	3,081,196
Vaughn #33	662,727			185	39,450	35,891	1,670		16,773	19,332		776,028
HARDING COUNTY												
Roy #3	1,444,152	11,715		8,383	17,135	25,878			5,494	13,357		1,526,114
Mosquero #5	336,992			2	22,007	32,010	3,011		14,593	14,388		422,993
HIDALGO COUNTY												
Lordsburg #1	2,077,573			68,974	78,180	144,287				111,636		2,480,650
Animas #6	1,302,003	147,899			473,934	53,181	8,127			81,802		2,066,946
LEA COUNTY												
Lovington #1	6,254,237			653,934		208,091			156,175	279,831		7,552,268
Eunice #8	2,853,368			632,634		36,276	8,931		48,977	74,174		3,654,360
Hobbs #16	13,639,479	2,800,000	6,641(b)	668,990	359,111	402,488			302,981	675,976		18,855,666
Jal #19	1,735,959				346,438	24,619			87,615	74,495		2,269,126
Tatum #28	1,326,756	4,673			792,555	49,339			18,378	61,903		2,253,604
LINCOLN COUNTY												
Ruidoso #3	2,954,946				317,818	56,293		20,000	64,117	135,357		3,548,531
Carrizozo #7	1,043,540	170,000			41,483	32,310			34,606	43,877		1,365,816
Corona #13	539,255			46,296	1,554	37,369	1,851		24,045	18,089		668,459
Hondo #20	725,253				72,305	37,840			10,608	30,542		826,598
Capitan #28	1,805,095	1,983		35,524	132,794	31,632			22,896	37,717		2,067,641
LOS ALAMOS COUNTY												
Los Alamos	11,415,363			372,503		27,043			35,669	191,619		12,042,197
LUNA COUNTY												
Deming #1	6,593,703			742,806	214,476	133,686				347,123		7,686,911
McKINLEY COUNTY												
Gallup #1	21,297,066	3,718,500	5,595,599(c)	174,329	1,499,437	1,596,178	291,495	1,099,310	98,009	1,579,309		38,390,522
Zuni	2,941,426					542,755	44,554	105,137	17,540	180,048	109,073(d)	3,943,027
MORA COUNTY												
Mora #1	1,843,782	1,611		60,184	40,739	425,453			19,039	141,323	40,674(e)	2,566,298
Wagon Mound #12	659,067			13,481	36,786	112,188			10,639	78,979		901,054
OTERO COUNTY												
Alamogordo #1	13,317,891		580(g)	661,998	38,354	475,196			354,163	721,107	27,407(f)	15,270,615
Tularosa #4	3,303,189	9,938		34,993	45,821	364,135	5,444	64,719	35,212	154,449		4,079,873
Cloudcroft #11	[illegible]	284,155		[illegible]	38,957	16,931			18,936	25,106		1,946,950

ACTUAL INCOME BY FUND
1980-1981

		BUILDING FUNDS										
SCHOOL DISTRICTS	OPERATIONAL FUND	General	* Federal/ State/Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	** FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTAL RECEIPTS ALL FUNDS
QUAY COUNTY												
Tucumcari #1	3,663,334					165,830			15,215	204,388		4,048,767
House #19	347,364				7,866	27,336			1,647	13,277		397,490
Logan #32	728,044	115		16,333	15,695	32,299			9,749	37,406		839,641
San Jon #34	582,121			728	28,499	1,111			5,053	16,865		634,377
RIO ARRIBA COUNTY												
Chama #19	1,891,376			84,387	43,484	318,253	12,760		41,257	113,390	217,827(g)	2,722,734
Dulce #21	1,605,584				89,473	258,575	30,709	58,370	5,922	60,286		2,108,919
Espanola #45	10,827,729	417		372,768	223,322	1,255,571		37,186	123,683	792,388		13,633,064
Jemez Mountain #53	1,667,698	1,021,496			383,246	196,306	34,199		37,051	93,133		3,433,129
ROOSEVELT COUNTY												
Portales #1	4,933,435		585(L)	211,664	163,148	338,020			182,301	283,550		6,112,703
Elida #2	574,185			1,036	70,602	1,347	1,273		3,545	20,216		672,204
Floyd #5	577,856		2,549(L)	11,987	19,425	1,326			15,108	21,054		649,305
Dora #39	713,414				46,318	1,731	1,170		35,689	24,224		822,546
SANDOVAL COUNTY												
Bernalillo #1	7,117,434			207,641	162,845	858,834	31,088		104,288	458,253	27,101(h)	8,967,484
Cuba #20	1,646,553				57,457	334,531	6,346	79,611	66,420	140,771		2,331,689
Jemez Springs #31	1,110,780	2,307			171,006	331,718	8,742	6,015	39,548	62,335		1,732,451
SAN JUAN COUNTY												
Aztec #2	5,154,669	3,408,219		442,878	1,401,845	150,256			67,109	333,652		10,958,628
Farmington #5	14,066,724	7,296	216,801(S)	566,072	1,330,974	364,107		175,431	514,842	704,172		17,946,419
Bloomfield #6	5,591,138	5,520,206		1,194	2,416,604	320,330		133,987	37,308	325,606		14,346,373
Central Cons. #22	11,709,842	151,781			831,438	1,544,383	135,398	682,432		972,283		16,027,557
SAN MIGUEL COUNTY												
Las Vegas Town #1	4,724,746			252,873	125,622	687,880			23,363	333,865	329,478(acij)	6,477,827
Las Vegas City #2	4,705,150			148,621	109,841	247,633				300,151	258,058(cej)	5,769,454
Pecos #21	1,859,353			45,138	41,493	196,616			63,733	103,749	40,625(c)	2,350,707
SANTA FE COUNTY												
Santa Fe #C	21,471,448	498,002	639,062(L)	801,794	1,972,082	1,167,644			456,498	1,239,029	61,223(a)	28,306,782
Pojoaque #1	3,135,339	177		104,574	60,200	207,932			105,131	177,716		3,791,069
SIERRA COUNTY												
Truth or Cons. #6	2,812,813				88,025	163,061			7,414	158,796		3,230,109

ACTUAL INCOME BY FUND
1980-1981

		BUILDING FUNDS				**					***	
SCHOOL DISTRICTS	OPERATIONAL FUND	General	* Federal/ State/Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	MISC. SPECIAL PROJECTS	TOTAL RECEIPTS ALL FUNDS
SOCORRO COUNTY												
Socorro #1	3,829,386	337		281,918	206,902	257,981			20,489	203,117		4,800,130
Magdalena #12	872,677	211		30,323	16,608	210,020		44,013	2,374	50,232		1,226,458
TAOS COUNTY												
Taos #1	7,456,486	145,214	117,059(S)	226,719	255,624	1,155,048				523,958		9,880,108
Penasco #4	1,642,819				9,245	305,668			23,552	165,559		2,146,843
Ojo Caliente #6	1,373,717					280,104			18,678	89,039	579,246(c)	2,340,784
Questa #9	1,820,477			55,259	946	107,123			74,207	109,400		2,167,412
TORRANCE COUNTY												
Estancia #7	1,558,386	301,252		92,409	91,799	98,460			47,884	78,928		2,269,118
Moriarty #8	3,116,421	436,878		109,327	176,905	85,249			96,179	127,906	2,500(a)	4,151,365
Mountainair #13	859,152			26,535	742	72,145			22,357	48,957		1,029,888
Encino #16	265,199					14,558			3,285	6,064		289,106
UNION COUNTY												
Clayton #1	1,986,107			87,965	61,332	134,288			35,825	97,846		2,403,363
Des Moines #22	568,648	222,533		11,935	34,571	21,437			5,229	20,550		884,903
VALENCIA COUNTY												
Los Lunas #1	6,559,172	264,527		280,847	343,793	272,758		32,004	56,629	521,670		8,331,400
Belen #2	7,335,483	66,225		293,564	468,286	260,864			29,971	341,916	38,176(h)	8,834,485
Grants #3	9,361,253			618,756	385,148	490,742	21,732		337,126	627,429		11,842,186
GRAND TOTALS:	535,911,675	21,289,287	6,023,613	19,894,651	34,939,590	33,420,669	601,208	2,540,967	8,202,948	31,256,817	5,396,592	699,478,017

*Building Funds Include:

(L)	Local	663,074
(S)	State	1,033,860
(F)	Federal	4,326,679
	Total	6,023,613

**Federal Projects Fund Includes:

ESEA, Title I	22,295,097
ESEA, Migrant	2,332,029
SAFA/LRH	221,802
ESEA, Title IV	1,582,505
Title IV, Indian Education	2,877,496
Title IV, Civil Rights Act	151,952
Title IV, Teacher Training	56,605
EHA, Title VI	35,085
ESAA, Title VI	994,338
Title VI, Pregnancy Program	62,267
ESEA, Title VII	2,052,025
Title VII, Right to Read	20,328
Title VIII, Community Education	21,521
Adult Basic Education	261,887
Higher Education Act-Teachers	125,217
Indo-Chinese Refugee	162,287
BIA, P.L. 93-638	52,247
Title XX, Child Abuse & Neglect	109,804
Sale of Property/Equipment 10.18	4,500
Miscellaneous 10.19	1,677
Total	33,420,669

***Misc. Special Projects Include:

(a)	C.E.T.A. (Federal)	3,068,807
(b)	Dept. of Human Services (Federal)	148,565
(c)	Headstart (Federal)	1,538,500
(d)	Sim Brown Scholarship (Local)	5,908
(e)	Follow Through (Federal)	246,333
(f)	Community Education (Federal)	22,407
(g)	Teacher Corps (Federal)	217,827
(h)	Vocational Revolving (Local)	65,277
(i)	Day Care (Federal)	81,598
(j)	Medical Services (Local)	1,370
	Total	5,396,592

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08	Chaves Lake Arthur Dist 20
10 LOCAL SOURCES							
10.11 District Tax Levy	$12,937,747	$75,654	$76,049	$1,223,701	$74,554	$73,358	$82,800
10.12 Fees From Patrons	$572,402	$0	$0	$16,206	$665	$1,650	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$3,127,304	$19,321	$6,507	$213,885	$16,434	$42,559	$29,470
10.17 Rent	$41,516	$8,527	$0	$25,799	$1,350	$0	$0
10.18 Sale of Real Property/Equip.	$5,050	$0	$0	$0	$0	$16,748	$0
10.19 Miscellaneous	$181,160	$1,833	$317	$69,498	$820	$1,225	$101
SUB-TOTAL	$16,865,179	$105,335	$82,872	$1,549,088	$93,823	$135,541	$112,370
30 STATE SOURCES							
30.11 State Equalization Guarantee	$124,364,026	$519,880	$441,333	$14,326,228	$782,506	$1,141,367	$415,342
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$5,364,890	$98,104	$131,219	$688,423	$52,680	$103,227	$49,070
30.30 Motor Vehicle License Fees	$533,528	$3,665	$2,339	$63,602	$2,538	$4,485	$1,252
30.40 Other State Revenue	$94,202	$1,250	$11,508	$69,913	$14,867	$15,718	$4,296
30.60 Inst. Materials Credits	$1,299,689	$7,234	$3,894	$162,514	$7,388	$8,694	$3,745
30.65 Inst. Materials Cash 20%	$343,973	$1,166	$937	$13,269	$843	$2,198	$0
SUB-TOTAL	$132,000,308	$631,299	$591,230	$15,323,950	$860,823	$1,275,688	$473,706
40 FEDERAL SOURCES							
40.12 P.L. 874	$2,419,253	$19,354	$2,156	$58,392	$0	$0	$0
40.15 Forest Reserve Income	$6.392	$178,709	$111,168	$2,981	$119	$211	$59
40.21 Other Vocational Sp. Projects	$34,148	$0	$2,394	$583	$0	$0	$0
40.40 Other Special Federal Rev.	$311,313	$0	$7,096	$54,850	$4,926	$7,832	$6,436
SUB-TOTAL	$2,771,106	$198,063	$122,813	$116,806	$5,045	$8,042	$6,494
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$6,012	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$6,012	$0	$0	$0
TOTAL OPERATIONAL FUND	$151,636,593	$934,698	$796,916	$16,995,857	$959,670	$1,419,271	$592,570

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Colfax Cimarron Dist 03	Colfax Raton Dist 11	Colfax Springer Dist 24	Colfax Maxwell Dist 26	Curry Clovis Dist 01	Curry Texico Dist 02	Curry Melrose Dist 12
10 LOCAL SOURCES							
10.11 District Tax Levy	$399,129	$184,933	$53,946	$17,139	$856,214	$75,491	$66,787
10.12 Fees From Patrons	$0	$0	$0	$0	$8,422	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$5,357	$55,232	$10,764	$21,444	$191,008	$20,033	$7,283
10.17 Rent	$0	$167	$0	$93	$17,570	$0	$0
10.18 Sale of Real Property/Equip.	$0	$304	$0	$0	$21,405	$0	$0
10.19 Miscellaneous	$844	$3,964	$1,150	$0	$15,293	$120	$1,198
SUB-TOTAL	$405,330	$244,600	$65,861	$38,675	$1,109,912	$95,644	$75,268
30 STATE SOURCES							
30.11 State Equalization Guarantee	$559,621	$3,162,916	$1,003,048	$379,878	$12,016,515	$926,996	$560,747
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$16,000	$0	$0	$0	$0
30.20 Transportation	$94,432	$147,603	$152,183	$33,293	$703,093	$100,496	$132,138
30.30 Motor Vehicle License Fees	$2,863	$13,546	$3,709	$895	$51,110	$2,456	$1,660
30.40 Other State Revenue	$750	$29,216	$19,206	$333,600	$51,265	$7,552	$9,204
30.60 Inst. Materials Credits	$10,493	$30,924	$10,589	$1,893	$130,801	$7,741	$3,884
30.65 Inst. Materials Cash 20%	$0	$5,050	$1,531	$0	$18,274	$278	$902
SUB-TOTAL	$668,159	$3,389,256	$1,206,266	$749,559	$12,971,058	$1,045,520	$708,535
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$6,218	$394	$0	$824,369	$0	$2,006
40.15 Forest Reserve Income	$278	$1,310	$356	$86	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$820	$0	$9,925	$7,659	$33,178	$0	$0
SUB-TOTAL	$1,098	$7,527	$10,675	$7,746	$857,547	$0	$2,006
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$19,351	$0	$638	$0	$0
SUB-TOTAL	$0	$0	$19,351	$0	$638	$0	$0
TOTAL OPERATIONAL FUND	$1,074,587	$3,641,383	$1,302,152	$795,979	$14,939,154	$1,141,164	$785,809

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Curry Grady Dist 61	De Baca Fort Sumner Dist 20	Dona Ana Las Cruces Dist 02	Dona Ana Hatch Dist 11	Dona Ana Gadsden Dist 16	Eddy Carlsbad Dist C	Eddy Loving Dist 10
10 LOCAL SOURCES							
10.11 District Tax Levy	$34,467	$97,152	$1,634,610	$73,082	$503,938	$2,599,219	$186,817
10.12 Fees From Patrons	$0	$0	$19,353	$13,500	$12,756	$39,229	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$340	$0	$0
10.14 Earnings From Investments	$4,428	$12,039	$495,787	$21,600	$210,949	$181,058	$17,610
10.17 Rent	$0	$491	$11,463	$770	$19,599	$21,011	$0
10.18 Sale of Real Property/Equip.	$0	$727	$10,727	$0	$792	$0	$0
10.19 Miscellaneous	$103	$2,563	$62,556	$3,568	$696	$69,565	$14
SUB-TOTAL	$38,998	$112,972	$2,234,495	$112,519	$749,069	$2,910,082	$204,441
30 STATE SOURCES							
30.11 State Equalization Guarantee	$359,253	$718,363	$22,202,125	$1,608,568	$8,575,410	$8,333,268	$400,615
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$19,691	$0	$0	$0	$38,000	$0
30.20 Transportation	$77,221	$173,832	$1,310,931	$102,197	$751,828	$615,932	$31,131
30.30 Motor Vehicle License Fees	$788	$4,664	$84,740	$5,092	$32,579	$52,149	$2,592
30.40 Other State Revenue	$3,031	$10,915	$58,292	$9,574	$58,484	$40,704	$0
30.60 Inst. Materials Credits	$1,708	$5,191	$247,960	$17,791	$152,674	$107,247	$5,761
30.65 Inst. Materials Cash 20%	$508	$888	$47,642	$0	$8,036	$8,482	$737
SUB-TOTAL	$442,509	$933,545	$23,951,689	$1,743,222	$9,579,011	$9,195,782	$440,836
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$735,778	$7,195	$1,709	$214,608	$6,599
40.15 Forest Reserve Income	$0	$0	$0	$0	$0	$7,349	$364
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$0	$0	$55,232	$0	$18,507	$37,717	$4,852
SUB-TOTAL	$0	$0	$791,010	$7,195	$20,216	$259,674	$11,815
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$56,052	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$56,052	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$481,507	$1,046,517	$27,033,246	$1,862,936	$10,348,296	$12,365,538	$657,091

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Eddy Artesia Dist 16	Grant Silver City Dist 01	Grant Cobre Dist 02	Guadalupe Santa Rosa Dist 08	Guadalupe Vaughn Dist 33	Harding Roy Dist 03	Harding Mosquero Dist 05
10 LOCAL SOURCES							
10.11 District Tax Levy	$3,326,732	$818,758	$483,343	$101,930	$29,924	$19,606	$31,414
10.12 Fees From Patrons	$4,300	$32	$26,481	$0	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$199,579	$107,192	$98,517	$50,508	$9,845	$119,297	$1,596
10.17 Rent	$3,120	$1,330	$478	$2,000	$0	$307	$0
10.18 Sale of Real Property/Equip.	$0	$155	$0	$0	$0	$32	$0
10.19 Miscellaneous	$12,071	$3,611	$79,192	$13,067	$73,465	$0	$482
SUB-TOTAL	$3,545,802	$931,078	$688,011	$167,505	$113,234	$139,241	$33,491
30 STATE SOURCES							
30.11 State Equalization Guarantee	$2,246,535	$6,102,924	$3,587,286	$1,514,666	$535,637	$335,568	$252,980
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$435,744	$491,333	$281,830	$227,123	$5,154	$71,169	$47,998
30.30 Motor Vehicle License Fees	$25,381	$25,904	$14,663	$4,962	$1,043	$1,349	$978
30.40 Other State Revenue	$31,782	$17,145	$7,588	$530,461	$1,560	$895,075	$0
30.60 Inst. Materials Credits	$59,010	$57,898	$38,606	$14,680	$3,447	$1,749	$1,229
30.65 Inst. Materials Cash 20%	$12,448	$20,587	$10,447	$7,619	$1,260	$0	$314
SUB-TOTAL	$2,810,899	$6,715,790	$3,940,420	$2,299,511	$548,101	$1,304,910	$303,500
40 FEDERAL SOURCES							
40.12 P.L. 874	$47,979	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$3,567	$67,464	$37,883	$0	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$12,122	$4,364	$3,163	$62,747	$892	$0	$0
SUB-TOTAL	$63,669	$71,829	$41,046	$62,747	$892	$0	$0
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$63,378	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$63,378	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$6,420,370	$7,782,075	$4,669,477	$2,529,763	$662,227	$1,444,152	$336,992

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Hidalgo Lordsburg Dist 01	Hidalgo Animas Dist 06	Lea Lovington Dist 01	Lea Eunice Dist 08	Lea Hobbs Dist 16	Lea Jal Dist 19	Lea Tatum Dist 28
10 LOCAL SOURCES							
10.11 District Tax Levy	$158,193	$654,649	$2,781,235	$2,617,275	$2,658,823	$1,586,402	$670,276
10.12 Fees From Patrons	$43,775	$0	$0	$0	$0	$6,661	$0
10.13 Tuition from Out of State	$0	$4,767	$0	$0	$0	$2,385	$0
10.14 Earnings From Investments	$21,660	$18,463	$206,213	$120,546	$215,465	$57,043	$28,981
10.17 Rent	$0	$0	$1,545	$0	$2,105	$0	$120
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$265	$0
10.19 Miscellaneous	$2,238	$405	$10,853	$3,109	$6,154	$986	$1,676
SUB-TOTAL	$225,865	$678,284	$2,999,847	$2,740,930	$2,882,547	$1,653,742	$701,052
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,628,488	$384,489	$2,878,081	$0	$9,975,368	$0	$415,815
30.12 Out-of-State Tuition	$82,844	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$108,427	$215,454	$285,184	$83,449	$463,992	$60,252	$189,761
30.30 Motor Vehicle License Fees	$5,237	$3,038	$26,817	$6,728	$68,136	$6,413	$3,803
30.40 Other State Revenue	$6,687	$8,304	$7,013	$0	$21,986	$1,030	$7,433
30.60 Inst. Materials Credits	$15,551	$10,454	$54,947	$14,901	$162,796	$11,831	$7,678
30.65 Inst. Materials Cash 20%	$0	$0	$2,349	$3,137	$27,249	$2,205	$1,214
SUB-TOTAL	$1,847,234	$621,739	$3,254,390	$108,215	$10,719,527	$81,732	$625,703
40 FEDERAL SOURCES							
40.12 P.L. 874	$1,247	$0	$0	$4,223	$0	$0	$0
40.15 Forest Reserve Income	$3,227	$1,843	$0	$0	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$0	$137	$0	$0	$11,530	$486	$0
SUB-TOTAL	$4,474	$1,980	$0	$4,223	$11,530	$486	$0
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$25,876	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$25,876	$0	$0
TOTAL OPERATIONAL FUND	$2,077,573	$1,302,003	$6,254,237	$2,853,368	$13,639,479	$1,735,959	$1,326,756

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Lincoln Ruidoso Dist 03	Lincoln Carrizozo Dist 07	Lincoln Corona Dist 13	Lincoln Hondo Dist 20	Lincoln Capitan Dist 28	Los Alamos Los Alamos Dist 01	Luna Deming Dist 01
10 LOCAL SOURCES							
10.11 District Tax Levy	$437,240	$43,660	$81,099	$42,359	$153,907	$849,760	$560,849
10.12 Fees From Patrons	$0	$783	$0	$0	$0	$60,591	$15,643
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$62,305	$22,510	$2,880	$3,378	$61,443	$164,576	$87,570
10.17 Rent	$588	$231	$0	$0	$0	$476,437	$1,349
10.18 Sale of Real Property/Equip.	$3,725	$1,825	$60	$5,750	$0	$0	$2,442
10.19 Miscellaneous	$1,088	$759	$109	$0	$0	$21,810	$1,407
SUB-TOTAL	$504,946	$69,768	$84,148	$51,487	$215,349	$1,573,175	$669,259
30 STATE SOURCES							
30.11 State Equalization Guarantee	$2,036,918	$866,622	$324,939	$574,800	$568,969	$4,874,598	$5,396,100
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$211,832	$76,185	$105,499	$81,142	$95,991	$278,915	$405,633
30.30 Motor Vehicle License Fees	$12,550	$3,232	$1,064	$1,829	$3,140	$24,832	$23,618
30.40 Other State Revenue	$5,939	$7,559	$19,502	$4,678	$905,896	$4,931	$13,756
30.60 Inst. Materials Credits	$22,237	$9,131	$2,421	$4,019	$9,276	$75,854	$63,073
30.65 Inst. Materials Cash 20%	$7,000	$1,529	$0	$48	$0	$16,582	$12,353
SUB-TOTAL	$2,296,476	$964,259	$453,424	$666,516	$1,583,271	$5,275,712	$5,914,533
40 FEDERAL SOURCES							
40.12 P.L. 874	$144,304	$3,525	$0	$0	$1,662	$350,643	$0
40.15 Forest Reserve Income	$19,220	$4,923	$1,684	$2,781	$4,813	$4,540	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$0	$1,066	$0	$4,469	$0	$4,211,294	$0
SUB-TOTAL	$163,524	$9,513	$1,684	$7,250	$6,475	$4,566,477	$0
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$2,964,946	$1,043,540	$539,256	$725,253	$1,805,095	$11,415,363	$6,583,792

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	McKinley Gallup Dist 01	McKinley Zuni Dist 02	Mora Mora Dist 01	Mora Wagon Mound Dist 12	Otero Alamogordo Dist 01	Otero Tularosa Dist 04	Otero Cloudcroft Dist 11
10 LOCAL SOURCES							
10.11 District Tax Levy	$2,005,520	$11,476	$40,798	$37,101	$685,248	$53,672	$92,221
10.12 Fees From Patrons	$26,505	$0	$0	$0	$6,825	$6,445	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$510,752	$23,268	$26,181	$1,069	$154,577	$88,548	$73,744
10.17 Rent	$2,090	$0	$112	$0	$980	$0	$720
10.18 Sale of Real Property/Equip.	$0	$0	$1,677	$0	$7,021	$40	$1,260
10.19 Miscellaneous	$37,490	$997	$1,151	$0	$9,238	$18,139	$2,938
SUB-TOTAL	$2,582,356	$35,740	$69,919	$38,170	$863,889	$166,844	$170,883
30 STATE SOURCES							
30.11 State Equalization Guarantee	$8,341,325	$2,614,407	$1,520,460	$492,417	$9,972,228	$1,845,889	$585,784
30.12 Out-of-State Tuition	$188,438	$0	$0	$0	$34,117	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$1,739,298	$49,672	$174,912	$82,238	$529,892	$196,009	$74,950
30.30 Motor Vehicle License Fees	$50,659	$7,438	$4,223	$983	$36,592	$6,745	$1,516
30.40 Other State Revenue	$16,299	$63,320	$24,590	$8,690	$33,915	$502,295	$603,206
30.60 Inst. Materials Credits	$178,839	$38,472	$15,646	$2,466	$142,155	$24,023	$6,894
30.65 Inst. Materials Cash 20%	$37,682	$0	$0	$0	$14,891	$3,461	$0
SUB-TOTAL	$10,552,540	$2,773,309	$1,739,831	$586,794	$10,763,791	$2,578,422	$1,272,351
40 FEDERAL SOURCES							
40.12 P.L. 874	$8,472,998	$0	$6,161	$1,765	$1,429,874	$558,562	$34,284
40.15 Forest Reserve Income	$13,630	$2,001	$13,076	$3,018	$38,381	$7,077	$1,595
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$275,542	$30,376	$18,794	$29,321	$17,679	$12,284	$0
SUB-TOTAL	$8,762,170	$32,377	$38,031	$34,103	$1,485,934	$577,922	$35,879
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$4,278	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$4,278	$0	$0
TOTAL OPERATIONAL FUND	$21,897,066	$2,841,426	$1,847,782	$659,067	$13,117,891	$3,323,189	$1,479,112

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Quay Tucumcari Dist 01	Quay House Dist 19	Quay Logan Dist 32	Quay San Jon Dist 34	Rio Arriba Chama Dist 19	Rio Arriba Dulce Dist 21	Rio Arriba Espanola Dist 45
10 LOCAL SOURCES							
10.11 District Tax Levy	$183,214	$22,106	$24,427	$31,438	$51,416	$892,930	$204,999
10.12 Fees From Patrons	$0	$0	$0	$419	$0	$0	$13,543
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$58,679	$3,842	$9,076	$12,428	$11,509	$34,515	$60,639
10.17 Rent	$355	$0	$0	$10	$0	$6,000	$2,806
10.18 Sale of Real Property/Equip.	$0	$729	$0	$1,430	$0	$3,080	$1,610
10.19 Miscellaneous	$23,185	$0	$0	$250	$1,361	$1,005	$5,748
SUB-TOTAL	$265,433	$26,676	$33,503	$45,975	$64,286	$937,529	$289,344
30 STATE SOURCES							
30.11 State Equalization Guarantee	$3,089,647	$252,108	$583,812	$429,873	$1,619,333	$0	$8,665,775
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$241,275	$63,724	$96,178	$80,789	$123,147	$18,372	$868,297
30.30 Motor Vehicle License Fees	$13,701	$646	$1,781	$1,186	$5,008	$3,195	$33,288
30.40 Other State Revenue	$12,449	$2,825	$6,955	$11,092	$3,987	$8,163	$73,868
30.60 Inst. Materials Credits	$28,959	$1,223	$5,815	$1,723	$13,604	$11,557	$97,994
30.65 Inst. Materials Cash 20%	$2,483	$161	$0	$482	$1,420	$5,590	$39,177
SUB-TOTAL	$3,388,515	$320,687	$694,541	$525,146	$1,766,499	$46,876	$9,778,400
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$16,678	$597,242	$396,744
40.15 Forest Reserve Income	$0	$0	$0	$0	$30,841	$19,553	$206,377
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$5,351	$0	$0	$11,000	$13,072	$4,383	$156,865
SUB-TOTAL	$5,351	$0	$0	$11,000	$60,591	$621,179	$759,986
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$4,035	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$4,035	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$3,663,334	$347,364	$728,044	$582,121	$1,891,376	$1,605,584	$10,827,729

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02	Roosevelt Floyd Dist 05	Roosevelt Dora Dist 39	Sandoval Bernalillo Dist 01	Sandoval Cuda Dist 20
10 LOCAL SOURCES							
10.11 District Tax Levy	$1,214,822	$251,970	$188,401	$25,569	$189,593	$210,013	$151,292
10.12 Fees From Patrons	$0	$96	$0	$0	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$11,971	$87,852	$4,835	$8,430	$10,204	$262,892	$93,433
10.17 Rent	$70	$835	$0	$80	$223	$0	$850
10.18 Sale of Real Property/Equip.	$479	$0	$0	$0	$0	$0	$1,001
10.19 Miscellaneous	$261	$25,660	$1,925	$1,726	$0	$25,771	$220
SUB-TOTAL	$1,227,602	$366,414	$195,160	$35,805	$200,020	$498,676	$246,796
30 STATE SOURCES							
30.11 State Equalization Guarantee	$33,335	$4,172,381	$254,783	$466,165	$388,162	$3,363,327	$413,144
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$337,544	$265,733	$113,073	$66,895	$114,374	$455,822	$368,177
30.30 Motor Vehicle License Fees	$3,299	$21,543	$1,268	$1,525	$1,862	$22,108	$5,801
30.40 Other State Revenue	$11,528	$12,261	$6,357	$4,535	$6,686	$1,081,385	$2,870
30.60 Inst. Materials Credits	$11,949	$45,680	$2,952	$2,671	$2,142	$49,328	$16,963
30.65 Inst. Materials Cash 20%	$0	$5,555	$592	$260	$169	$14,048	$788
SUB-TOTAL	$397,655	$4,523,153	$379,025	$542,051	$513,395	$4,986,017	$807,742
40 FEDERAL SOURCES							
40.12 P.L. 874	$10,946	$1,932	$0	$0	$0	$1,561,679	$568,650
40.15 Forest Reserve Income	$20,579	$0	$0	$0	$0	$40,151	$10,465
40.21 Other Vocational Sp. Projects	$0	$29,992	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$10,915	$8,694	$0	$0	$0	$30,911	$12,901
SUB-TOTAL	$42,441	$40,618	$0	$0	$0	$1,632,741	$592,015
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$3,250	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$3,250	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,667,698	$4,933,435	$574,185	$577,856	$713,414	$7,117,434	$1,646,553

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Sandoval Jemez Sprgs Dist 31	San Juan Aztec Dist 02	San Juan Farmington Dist 05	San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W. Dsit 01	San Miguel Las Vegas E. Dist 02
10 LOCAL SOURCES							
10.11 District Tax Levy	$314,248	$1,837,890	$1,443,028	$2,130,800	$3,253,626	$179,317	$247,740
10.12 Fees From Patrons	$715	$20,492	$18,628	$22,187	$32,933	$0	$17,489
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$3,393	$62,490	$211,046	$112,551	$303,666	$24,622	$42,704
10.17 Rent	$0	$8,222	$8,199	$594	$0	$0	$2,878
10.18 Sale of Real Property/Equip.	$0	$1,279	$2,623	$0	$3,975	$0	$1,125
10.19 Miscellaneous	$3,262	$8,825	$0	$36,296	$20,812	$4,755	$40,815
SUB-TOTAL	$321,618	$1,939,197	$1,683,523	$2,302,428	$3,615,012	$208,695	$352,750
30 STATE SOURCES							
30.11 State Equalization Guarantee	$681,495	$2,381,360	$11,296,736	$1,979,575	$2,325,000	$4,115,611	$3,897,955
30.12 Out-of-State Tuition	$0	$9,450	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$76,931	$351,630	$418,865	$593,482	$706,242	$296,931	$268,783
30.30 Motor Vehicle License Fees	$3,741	$19,243	$60,061	$22,312	$44,545	$9,996	$10,031
30.40 Other State Revenue	$6,123	$14,654	$18,550	$7,078	$13,579	$6,282	$62,406
30.60 Inst. Materials Credits	$8,916	$57,118	$145,286	$44,482	$105,825	$40,942	$41,371
30.65 Inst. Materials Cash 20%	$58	$4,842	$33,463	$14,207	$15,348	$0	$8,069
SUB-TOTAL	$777,264	$2,838,297	$11,972,962	$2,661,136	$3,210,539	$4,469,762	$4,288,614
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$85,196	$306,219	$616,768	$4,802,260	$0	$2,465
40.15 Forest Reserve Income	$6,726	$0	$0	$0	$0	$22,128	$22,389
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$5,171	$291,979	$16,329	$10,806	$82,030	$24,161	$38,931
SUB-TOTAL	$11,897	$377,175	$322,548	$627,574	$4,884,290	$46,289	$63,785
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$87,691	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$87,691	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,110,780	$5,154,669	$14,066,724	$5,591,138	$11,709,842	$4,724,746	$4,705,150

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	San Miguel Pecos Dist 21	Santa Fe Santa Fe Dist C	Santa Fe Pojoaque Dist 01	Sierra T or C Dist 06	Socorro Socorro Dist 01	Socorro Magdalena Dist 12	Taos Taos Dist 01
10 LOCAL SOURCES							
10.11 District Tax Levy	$41,347	$1,617,785	$57,227	$239,763	$199,454	$32,926	$262,220
10.12 Fees From Patrons	$0	$40,409	$0	$0	$0	$0	$31,383
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$32,715	$346,835	$82,279	$17,325	$56,483	$11,015	$65,063
10.17 Rent	$0	$46,878	$3,640	$1,189	$363	$590	$452
10.18 Sale of Real Property/Equip.	$0	$7,792	$1,500	$3,802	$0	$388	$2,292
10.19 Miscellaneous	$0	$22,290	$1,527	$1,210	$20,962	$2,261	$19,465
SUB-TOTAL	$74,062	$2,081,989	$146,173	$263,288	$277,262	$47,179	$380,875
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,216,655	$17,722,085	$2,081,408	$2,166,714	$3,128,371	$588,434	$5,496,979
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$20,000	$0	$0	$0	$0	$0	$0
30.20 Transportation	$112,307	$958,763	$246,542	$278,656	$215,039	$14,364	$411,649
30.30 Motor Vehicle License Fees	$3,007	$79,265	$8,816	$8,482	$9,185	$2,297	$17,614
30.40 Other State Revenue	$407,294	$90,625	$540,809	$12,262	$15,599	$1,812	$820,417
30.60 Inst. Materials Credits	$12,702	$216,874	$24,501	$28,714	$36,153	$9,222	$56,583
30.65 Inst. Materials Cash 20%	$0	$23,235	$1,167	$934	$3,696	$4,662	$21,557
SUB-TOTAL	$1,771,965	$19,090,846	$2,903,244	$2,495,762	$3,408,043	$620,791	$6,824,800
40 FEDERAL SOURCES							
40.12 P.L. 874	$6,656	$129,554	$68,947	$4,928	$35,951	$188,172	$135,993
40.15 Forest Reserve Income	$6,669	$33,916	$3,785	$45,220	$43,683	$10,921	$65,094
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$0	$135,143	$13,190	$3,616	$49,856	$5,614	$49,725
SUB-TOTAL	$13,325	$298,613	$85,923	$53,763	$129,491	$204,707	$250,811
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$14,590	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$14,590	$0	$0
TOTAL OPERATIONAL FUND	$1,859,353	$21,471,448	$3,135,339	$2,812,813	$3,829,386	$872,677	$7,456,486

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Taos Penasco Dist 04	Taos Ojo Caliente Dist 06	Taos Questa Dist 09	Torrance Estancia Dist 07	Torrance Moriarty Dist 08	Torrance Mountainair Dist 13	Torrance Encino Dist 16
10 LOCAL SOURCES							
10.11 District Tax Levy	$25,826	$105,841	$218,537	$94,343	$142,047	$62,385	$29,829
10.12 Fees From Patrons	$0	$0	$0	$0	$0	$240	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$27,298	$3,633	$16,969	$16,751	$20,121	$4,816	$0
10.17 Rent	$1,200	$280	$820	$0	$0	$0	$0
10.18 Sale of Real Property/Equip.	$1,001	$0	$5	$0	$0	$0	$0
10.19 Miscellaneous	$5,652	$6,615	$5,726	$70	$0	$295	$14,436
SUB-TOTAL	$60,977	$116,369	$242,057	$111,165	$162,168	$67,735	$44,265
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,359,378	$999,774	$1,321,706	$908,542	$1,884,905	$641,131	$168,657
30.12 Out-of-State Tuition	$0	$14,700	$0	$0	$0	$0	$0
30.13 Emergency	$0	$21,019	$0	$0	$0	$0	$0
30.20 Transportation	$109,413	$167,798	$171,692	$190,141	$436,166	$127,167	$50,547
30.30 Motor Vehicle License Fees	$4,274	$2,921	$4,498	$4,222	$9,168	$2,688	$412
30.40 Other State Revenue	$12,066	$414	$29,952	$324,795	$554,156	$3,977	$0
30.60 Inst. Materials Credits	$12,111	$9,236	$15,370	$11,678	$10,548	$9,061	$990
30.65 Inst. Materials Cash 20%	$2,929	$1,979	$3,542	$555	$8,265	$53	$0
SUB-TOTAL	$1,500,170	$1,217,841	$1,546,760	$1,439,933	$2,903,206	$784,076	$220,605
40 FEDERAL SOURCES							
40.12 P.L. 874	$31,735	$13,197	$0	$2,000	$11,562	$3,449	$0
40.15 Forest Reserve Income	$15,818	$10,802	$16,631	$3,405	$7,458	$2,143	$329
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Rev.	$34,119	$15,507	$15,029	$1,883	$32,026	$1,748	$0
SUB-TOTAL	$81,672	$39,506	$31,660	$7,288	$51,047	$7,341	$329
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,642,819	$1,373,717	$1,820,477	$1,558,386	$3,116,421	$859,152	$265,199

ACTUAL INCOME BY SOURCE - OPERATIONAL FUND - 1980-1981

COUNTY SCHOOL DISTRICT	Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	Valencia Grants Dist 03	State Totals
10 LOCAL SOURCES						
10.11 District Tax Levy	$151,925	$38,829	$276,942	$700,708	$910,986	$60,618,013
10.12 Fees From Patrons	$0	$0	$0	$24,525	$8,142	$1,113,423
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$7,492
10.14 Earnings From Investments	$34,373	$6,208	$86,891	$69,035	$169,546	$9,745,910
10.17 Rent	$4,143	$0	$3,675	$485	$1,584	$738,285
10.18 Sale of Real Property/Equip.	$250	$0	$260	$0	$190	$114,813
10.19 Miscellaneous	$9,363	$8,694	$44,070	$10,530	$93,904	$1,187,967
SUB-TOTAL	$200,054	$53,731	$411,838	$805,282	$1,184,351	$73,525,902
30 STATE SOURCES						
30.11 State Equalization Guarantee	$1,431,823	$354,452	$5,048,049	$5,542,545	$6,331,906	$381,474,392
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$329,549
30.13 Emergency	$0	$0	$0	$0	$0	$114,710
30.20 Transportation	$331,850	$127,687	$460,194	$569,171	$751,291	$29,639,663
30.30 Motor Vehicle License Fees	$8,876	$1,353	$27,766	$28,548	$43,637	$1,796,289
30.40 Other State Revenue	$0	$29,305	$34,200	$163,709	$4,171	$9,013,383
30.60 Inst. Materials Credits	$9,184	$2,037	$68,189	$62,663	$104,109	$4,713,522
30.65 Inst. Materials Cash 20%	$2,878	$82	$5,081	$14,071	$6,487	$884,975
SUB-TOTAL	$1,784,611	$514,917	$5,643,479	$6,380,707	$7,241,601	$427,966,483
40 FEDERAL SOURCES						
40.12 P.L. 874	$0	$0	$485,909	$12,263	$901,262	$26,353,613
40.15 Forest Reserve Income	$0	$0	$8,137	$8,365	$12,747	$1,214,437
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$67,116
40.40 Other Special Federal Rev.	$1,443	$0	$9,809	$128,867	$21,292	$6,498,973
SUB-TOTAL	$1,443	$0	$503,855	$149,494	$935,301	$34,134,140
NON-REVENUE SOURCES						
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$285,150
SUB-TOTAL	$0	$0	$0	$0	$0	$285,150
TOTAL OPERATIONAL FUND	$1,986,107	$568,648	$6,559,172	$7,335,483	$9,361,253	$535,911,675

TOTAL APPROPRIATIONS AND DISTRIBUTIONS
1980-1981

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED CH. 155 LAWS 1980	DISTRIBUTED	UNDISTRIBUTED
State Equalization Guarantee	$1,250	$391,840,000.00	$381,474,391.71	$10,365,608.29
Transportation (Regular)		34,325,500.00	29,499,362.14	4,826,137.86
Transportation (Vocational)		282,800.00	140,300.38	142,499.62
Transportation Research		66,500.00	-0-	66,500.00
Supplemental Distribution:				
Out-of-State Tuition		300,000.00	329,549.00	(29,549.00)*
Emergency		300,000.00	114,710.00	185,290.00
Emergency Capital Outlay		200,000.00	143,620.00	56,380.00
Vocational Equipment		1,300,000.00	1,273,422.66	26,577.34
		$428,614,800.00	$412,975,355.89	$15,639,444.11
Textbooks				
Carryover 6/30/80		724,343.93	5,609,057.57	1,202,686.36
1980 Appropriation		6,087,400.00		
Public School Capital Imprvt. Fund				
Cash Balance 6/30/80		597,652.00	7,562,036.17	1,735,615.83
1980 Appropriation Ch. 155, Laws 1980		8,700,000.00		
Public School Critical Capital Outlay Fund				
Cash Balance 6/30/80		528,273.06	9,535,249.48**	1,002,081.96
1980 Appropriation Ch. 29, Laws 1980		10,000,000.00		
Severance Bond Revenue		9,058.38		
State Support Reserve		20,000,000.00	-0-	20,000,000.00

* Per Section [illegible], Paragraph [illegible]

** Portables - $987,397.42
Allocations $8,547,851.66

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN YEAR COMPARISON -- 1971-1981

	* REGULAR	PERCENT/ DOLLAR CHANGE	TEN YEAR PERCENT/ DOLLAR CHANGE	TRANSPORTATION	PERCENT/ DOLLAR CHANGE	TEN YEAR PERCENT/ DOLLAR CHANGE	TEXTBOOKS	PERCENT/ DOLLAR CHANGE	TEN YEAR PERCENT/ DOLLAR CHANGE	** CAPITAL OUTLAY	PERCENT/ DOLLAR CHANGE	TEN YEAR PERCENT/ DOLLAR CHANGE
1971-72	133,657,500			8,783,000			2,629,900			2,000,000*		
1972-73	146,002,300	9.2% 12,344,800		10,168,000	15.8% 1,385,000		2,762,000	5.0% 132,100		2,000,000		
1973-74	162,235,300	11.1% 16,233,000		11,105,400	9.2% 937,400		2,790,000	1.0% 28,000		6,000,000	200.0% 4,000,000	
1974-75	184,969,900	14.0% 22,734,600		13,354,100	20.2% 2,248,700		3,124,800	12.0% 334,800		2,000,000	(66.7%) (4,000,000)	
1975-76	215,124,918	16.3% 30,155,018		15,483,500	15.9% 2,129,400		3,499,800	12.0% 375,000		15,000,000	650.0% 13,000,000	
1976-77	241,283,600	12.2% 26,158,694		17,590,800	13.6% 2,107,300		3,919,800	12.0% 420,000		4,900,000	(67.3%) (10,100,000)	
1977-78	273,255,700	13.3% 31,972,100		18,996,800	8.0% 1,406,000		5,104,400	30.2% 1,184,600		9,100,000	85.7% 4,200,000	
1978-79	316,406,500	15.8% 43,150,800		21,026,400	10.7% 2,029,600		5,104,400	0		11,600,000	27.5% 2,500,000	
1979-80	344,585,800	8.9% 28,179,300		23,998,300	14.1% 2,971,900		5,461,800	7.0% 357,400		16,700,000	44.0% 5,100,000	
1980-81	392,640,000	13.9% 48,054,200		34,335,500	43.1% 10,337,200		6,087,500	11.5% 625,700		18,700,000	12.0% 2,000,000	
1981-82 (Budget)	444,141,900	13.1% 51,501,900		38,105,600	11.0% 3,770,100		7,441,600	22.2% 1,354,200		23,500,000	25.7% 4,800,000	
			232.3% 310,484,400			333.9% 29,322,600			183.0% 4,811,700			1,075.0% 21,500,000

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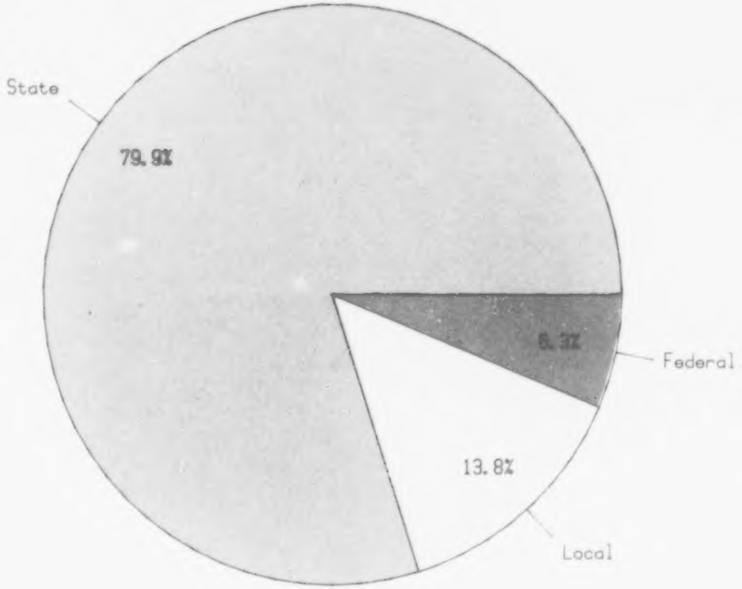
* Basic and Supplemental

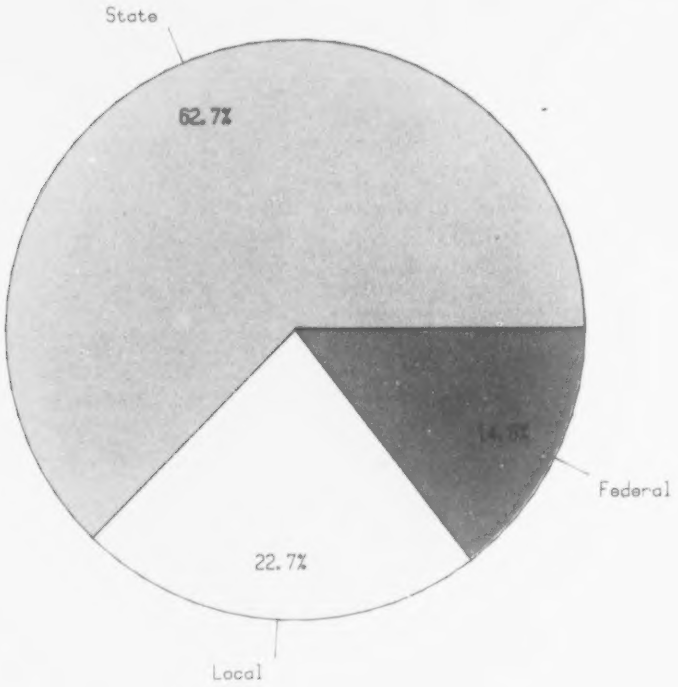
** Original and 2 Mill Levy - State Matching

Actual Revenue Operational Fund
1980 - 1981



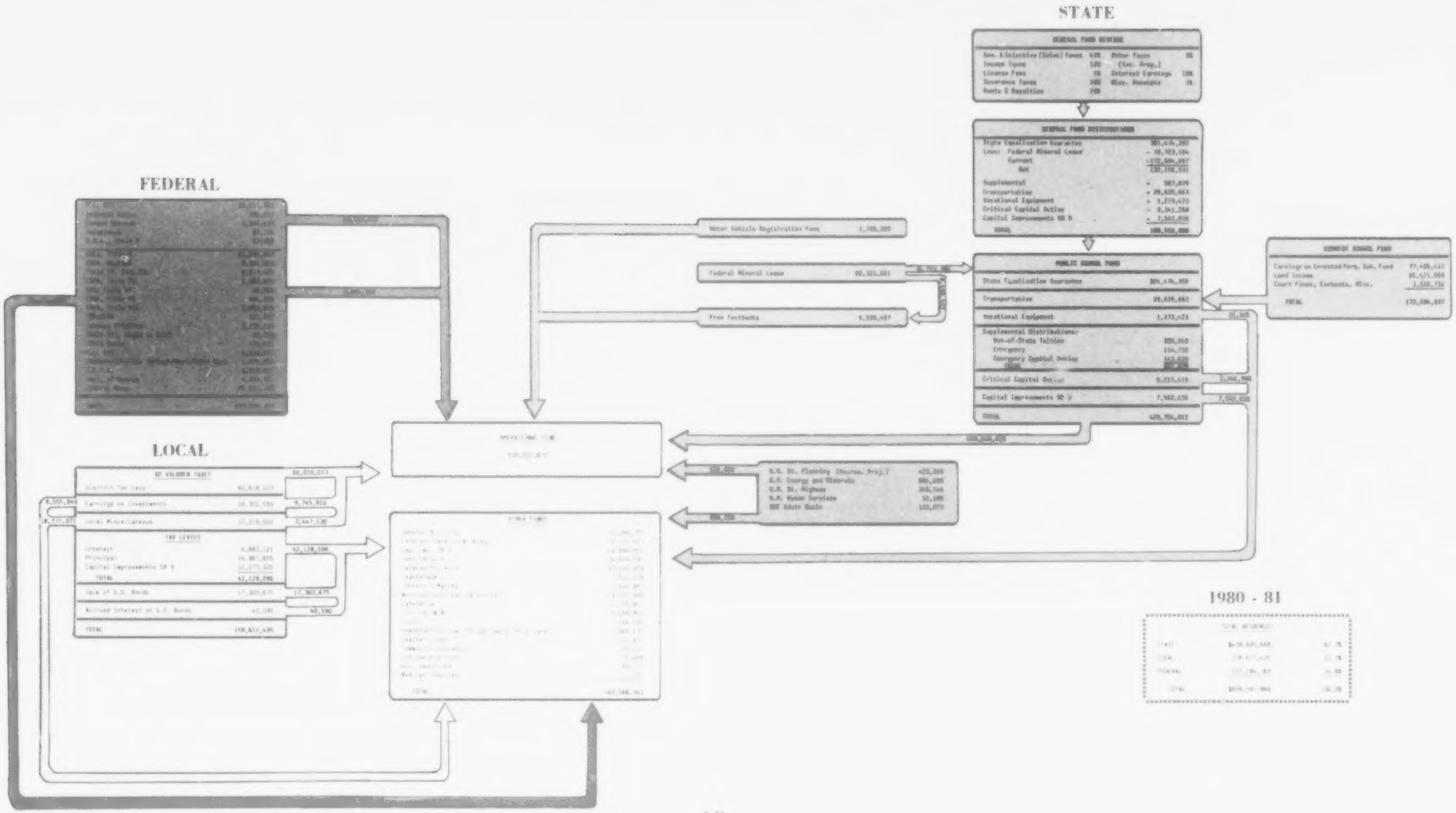
STATE	$427,966,483
LOCAL	73,811,053
FEDERAL	34,134,139
TOTAL	$535,911,675

Actual Revenue All Funds
1980 - 1981



STATE	$438,581,819
LOCAL	158,611,435
FEDERAL	102,284,763
TOTAL	$699,478,017

FLOW CHART OF NEW MEXICO PUBLIC SCHOOL RESOURCES


STATE
FEDERAL
LOCAL
1980 - 81
Motor Vehicle Registration Fees
Federal Mineral Lease
Free Textbooks
State Equalization Guarantee
Transportation
Vocational Equipment
Supplemental Distributions:
Out-of-State Tuition
Emergency
Emergency Capital Outlay
Critical Capital Outlay
Capital Improvements
TOTAL
Earnings on Invested Perm. Sch. Fund
Land Income
Court Fines, Forfeitures, Misc.
AD VALOREM TAXES
District Tax Levy
Earnings on Investments
Local Miscellaneous
TAX LEVIES
Interest
Principal
Capital Improvements
Sale of G.O. Bonds
Accrued Interest on G.O. Bonds

ANALYSIS OF RECEIPTS
1980-1981

	RECEIPT CODE	OPERATIONAL FUND RECEIPT	% OF TOTAL	RECEIPTS OTHER FUNDS	% OF TOTAL	GRAND TOTAL	% OF TOTAL
STATE DISTRIBUTIONS:							
State Equalization Guarantee	30.11	381,474,392				381,474,392	
Out-of-State Tuition	30.12	379,549				379,549	
Emergency	30.13	114,710				114,710	
Emergency Capital Outlay	30.40	143,620				143,620	
Transportation	30.20	29,639,663				29,639,663	
Motor Vehicle License Fees	30.30	1,796,289				1,796,289	
Critical Capital Outlay	30.40	7,085,423		2,141,996		9,227,419	
Capital Imprvts. (SB 9)	30.40			7,562,036		7,562,036	
State Planning Recreation Program	30.40	150,353		278,963		429,316	
Vocational Equipment	30.40	1,252,278		21,145		1,273,423	
State Highway Department	30.40	111,020		138,124		249,144	
State Human Services Dept.	30.40	32,189				32,189	
State Energy & Minerals Dept.	30.40	238,500		346,199		584,699	
Adult Basic	30.40			126,873		126,873	
State Textbooks 80%	30.60	4,713,522				4,713,522	
State Textbooks 20%	30.65	884,975				884,975	
TOTAL STATE RESOURCES		427,966,483	79.86%	10,615,336	6.49%	438,581,819	62.70%
LOCAL SOURCES:							
District Levy	10.11	60,618,013				60,618,013	
Miscellaneous		3,447,130*		18,772,372**		22,219,502	
Earnings from Investments	10.14	9,745,910		6,555,649		16,301,559	
Interest Levy	10.20			6,883,121		6,883,121	
Accrued Interest & Principal	10.21			40,590		40,590	
Principal Levy	10.22			24,967,655		24,967,655	
Capital Imprvts. (SB 9)	10.24			10,277,320		10,277,320	
Sale of Bonds	50.00			17,303,675		17,303,675	
TOTAL LOCAL RESOURCES		73,811,053	13.77%	84,800,382	51.84%	158,611,435	22.68%
FEDERAL SOURCES:							
P.L. 815	40.11			4,326,679		4,326,679	
P.L. 874	40.12/40.40	26,511,967				25,511,967	
Johnson O'Malley	40.14/40.40	235,310		2,540,825		2,776,135	
Forest Reserve	40.15	1,214,437				1,214,437	
Vocational	40.21	67,116				67,116	
ESEA, Title I	40.30			22,295,097		22,295,097	
ESEA, Migrant	40.30			2,332,029		2,332,029	
SAFA/LRH	40.30			221,802		221,802	
ESEA, Title IV	40.30			1,582,505		1,582,505	
EHA, Title VI	40.30			35,085		35,085	
ESAA, Title VI	40.30			994,338		994,338	
ESEA, Title VII	40.30			2,052,025		2,052,025	
Adult Basic	40.30			135,014		135,014	
Title IV, Indian Educ.	40.30			2,877,496		2,877,496	
Heastart/Follow Through/Day & Child Care	40.40	7,459		1,866,431		1,873,890	
Dept. of Energy	40.40	4,315,732		190,918		4,506,650	
B.I.A. Title I	40.40	53,300				53,300	
C.E.T.A.	40.40			3,068,807		3,068,807	
Miss. Federal	40.30/40.40	846,201***		23,631,573****		24,477,774	
Indirect costs	40.40	882,617				882,617	
TOTAL FEDERAL RESOURCES		34,134,139	6.37%	68,150,624	41.67%	102,284,763	14.62%
GRAND TOTAL:		535,911,675	100.00%	163,566,342	100.00%	699,478,017	100.00%

FOOTNOTES:

Miscellaneous Local:

SOURCE	RECEIPT CODE	* OPER. FUND	** OTHER FUNDS
Fees from Patrons	10.12	1,113,473	10,886,944
Tuition from Out of State	10.13	7,497	
Rent	10.17	738,285	570,472
Sale of Real Property/Equip.	10.18	114,813	618,719
Misc. (Sale of junk, gifts, insurance recoveries, etc.)	10.19	1,187,967	6,696,237
Incoming Transfers	60.00	285,150	
TOTALS		3,447,130	18,772,372

Miscellaneous Federal:

SOURCE	RECEIPT CODE	*** OPER. FUND	**** OTHER FUNDS
Recreation Projects (B.O.R.)	40.40	332,348	495,820
R.O.T.C.	40.40	215,470	
Wildlife Refuge	40.40	201,284	
Night School Veterans	40.40	91	
U.S.D.A. (Lunch Equip., etc.)	40.40	18,762	21,984,726
N.M. Arts Commission	40.40	6,000	
Human Services Dept.	40.40	71,762	148,565
Title VIII, Comm. Educ.	40.40	484	43,928
Title IV, Civil Rights Act	40.30		151,952
Title IV, Teacher Training	40.30		56,605
Title VI, Pregnancy Program	40.30		62,267
Title VII, Right to Read	40.30		70,328
Higher Ed. Act - Teachers	40.30		125,217
Indo-Chinese Refugee	40.30		162,287
B.I.A., P.L. 93-638	40.30		57,747
Title XX, Child Abuse & Neglect	40.30		109,804
Teacher Corp	40.30		217,827
TOTALS		846,201	23,631,573

SPECIAL EDUCATION ADM SERVED IN
PRIVATE D NON-PROFIT TRAINING CENTERS AND PROGRAM COST
GENERATED BY ADM

SCHOOL DISTRICTS	1980-81 ADM	1980-81 PROGRAM COST
1. Alamogordo	22.50	$ 98,438
2. Albuquerque	84.50	369,688
3. Cobre Cons.	2.00	8,750
4. Farmington	1.00	4,375
5. Hobbs	5.00	21,875
6. Los Alamos	2.50	10,938
7. Santa Fe	1.00	4,375
8. Taos	13.50	59,063
9. Tularosa	7.50	32,813
TOTALS	139.50	$610,315

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Bernalillo Albuquerque Dist 12 76,278.00	Catron Reserve Dist 01 366.50	Catron Quemado Dist 02 225.50	Chaves Roswell Dist 01 8,932.75	Chaves Hagerman Dist 06 356.25	Chaves Dexter Dist 08 630.75
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$50,000	$26,573	$26,000	$42,000	$29,500	$33,150
Administrative Associates	1.120	$399,030	$0	$0	$140,726	$0	$0
Administrative Aides	1.130	$828,196	$0	$0	$103,875	$15,541	$13,543
Secretary/Clerical/Technical	1.140	$1,511,977	$12,305	$11,724	$156,681	$5,002	$20,730
1.3XX Purchased Services - Admin.							
Audit	1.310	$23,400	$1,250	$1,060	$10,400	$3,534	$2,404
Legal Services	1.320	$20,991	$0	$1,294	$23,209	$221	$0
Election Expense	1.330	$21,226	$716	$906	$5,731	$280	$680
Bond Retirement Fees	1.340	$2,983	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$60,878	$171	$548	$13,653	$183	$483
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$114,561	$2,574	$2,456	$27,651	$3,303	$3,465
1.5XX Travel - Administration							
Travel	1.500	$34,620	$1,680	$1,214	$19,593	$1,075	$1,449
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$4,000	$399	$357	$2,500	$416	$570
Board of Education Travel	1.950	$5,428	$1,052	$853	$3,846	$95	$983
Board of Education - Other Expen.	1.990	$13,230	$100	$494	$1,668	$541	$594
1.XXX Series Sub-Total		$3,090,519	$46,820	$46,905	$551,533	$59,691	$78,050
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$52,720,071	$336,034	$227,810	$6,895,862	$352,955	$509,848
Teachers - Special Ed.	2.145	$10,547,967	$18,395	$7,416	$859,201	$43,212	$74,250
Teachers - E.C.E.	2.149	$1,819,224	$11,703	$14,292	$252,945	$15,448	$12,650
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$1,194,521	$26,955	$4,971	$142,549	$0	$6,318
Teacher Aide - Special Ed.	2.185	$1,363,869	$0	$0	$84,018	$11,434	$5,082
Teacher Aide - E.C.E.	2.189	$427,933	$0	$4,970	$16,670	$0	$6,098
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$1,000,798	$3,600	$2,159	$82,540	$1,718	$3,945
Sub. Teacher - Other Leave	2.192	$572,693	$2,250	$3,970	$25,028	$687	$1,910
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$164,283	$0	$1,572	$68,369	$1,552	$426
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$1,299,689	$7,234	$3,894	$162,514	$7,388	$8,694
State Inst. Material Cash 20%	2.420	$169,945	$1,166	$940	$12,926	$843	$2,198
Other Textbooks	2.430	$12,227	$0	$5,864	$0	$0	$0
Other Supplies & Materials	2.490	$2,008,225	$22,984	$18,376	$252,026	$10,485	$14,554
2.5XX Instructional Travel							
Travel	2.500	$103,821	$1,910	$2,939	$48,140	$1,778	$1,039
2.XXX Series Sub-Total		$73,405,266	$432,232	$299,173	$8,902,788	$447,501	$647,012

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1980-1981 40/80 DAY ADM		76,278.00	366.50	225.50	8,932.75	356.25	630.75
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$4,769,892	$17,478	$20,750	$758,383	$36,242	$54,150
Subject Matter Specialists	3.120	$2,102,140	$0	$0	$258,190	$0	$0
Librarian/Media Specialists	3.130	$1,834,238	$0	$6,741	$109,198	$12,477	$26,105
Guidance	3.140	$3,432,896	$4,192	$8,048	$221,330	$17,392	$17,218
Diagnost./Psychom./Therapists	3.150	$1,881,101	$0	$0	$79,385	$0	$0
Other Professional Personnel	3.160	$855,076	$0	$0	$15,028	$0	$0
Secretarial & Clerical Assts.	3.170	$4,886,524	$9,126	$10,740	$292,583	$16,129	$17,381
Instructional Support Aides	3.180	$529,822	$0	$1,117	$195,667	$7,363	$6,422
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$1,501	$0	$0	$0	$0	$0
Substitutes - Other Leave	3.192	$809	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$81,612	$382	$1,049	$4,632	$203	$514
Testing & Scoring - Local	3.320	$108,672	$380	$0	$16,226	$333	$688
Other Purchased Services	3.390	$1,055,485	$4,945	$9,005	$26,914	$7,078	$8,887
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$7,009	$0	$0	$6,479	$0	$211
Library & Audio/Visual	3.420	$715,891	$2,278	$3,894	$119,384	$5,675	$4,000
Other Supplies & Matls.	3.490	$206,587	$499	$2,292	$23,776	$1,781	$2,216
3.5XX Travel - Instr. Sup.							
Travel	3.500	$145,942	$231	$775	$36,966	$1,509	$952
3.XXX Series Sub-Total		$22,615,197	$39,511	$64,411	$2,164,140	$106,180	$138,744
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$47,970	$0	$0	$0	$0	$0
Registered Nurses	4.120	$1,130,724	$0	$0	$79,872	$6,256	$6,600
Other Health Services Personnel	4.130	$337,780	$0	$0	$13,836	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$75,326	$0	$33	$237	$0	$55
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$15,362	$0	$90	$1,232	$103	$300
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$8,695	$0	$0	$1,663	$91	$132
4.XXX Series Sub-Total		$1,615,857	$0	$123	$96,840	$6,450	$7,087
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$74,249	$0	$0	$4,884	$0	$0
Bus Drivers	5.120	$0	$0	$7,772	$0	$0	$3,150
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$90,382	$0	$3,141	$6,473	$0	$1,461
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$13,647	$2,783	$2,429	$2,300	$0	$2,418
Social Security	5.220	$9,752	$2,755	$2,396	$683	$0	$1,319
Group Insurance	5.230	$3,076	$2,105	$383	$774	$0	$1,370
Workmen's Compensation	5.240	$3,467	$700	$1,213	$357	$0	$407
Unemployment Insurance	5.250	$136	$0	$200	$280	$0	$4
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Bernalillo	Catron	Catron	Chaves	Chaves	Chaves
SCHOOL DISTRICT		Albuquerque	Reserve	Quemado	Roswell	Hagerman	Dexter
		Dist 12	Dist 01	Dist 02	Dist 01	Dist 06	Dist 08
1980-1981 40/80 DAY ADM		76,278.00	366.50	225.50	8,932.75	356.25	630.75
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$5,078,487	$89,147	$106,426	$656,786	$51,255	$89,718
Maintenance by Private Garage	5.330	$0	$0	$578	$0	$0	$0
Rent	5.340	$1,100	$0	$0	$0	$0	$0
Insurance	5.380	$103,431	$768	$3,570	$5,837	$658	$1,145
Other Purchased Services	5.390	$55,535	$290	$517	$8,605	$1,035	$285
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$4,451	$0	$0	$1,322
Oil, Grease, Gear Lube.	5.420	$0	$0	$55	$0	$0	$38
Tires & Tubes	5.430	$0	$0	$0	$0	$0	$400
Repair Parts & Supplies	5.440	$0	$0	$61	$0	$0	$400
Other Supplies & Materials	5.490	$4,790	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$7,227	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$9,262	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$5,454,541	$98,547	$133,194	$686,980	$52,948	$103,436
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$199,916	$0	$0	$12,631	$0	$0
Custodians	6.120	$4,437,131	$28,260	$19,273	$587,739	$20,341	$44,986
Sec. & Cler. Assists., Other	6.130	$935,487	$0	$0	$54,279	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$16,794	$0	$0	$9,526	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$1,535,851	$0	$0	$162,014	$9,749	$17,466
Heat for Bldgs. - Prop/Butane	6.313	$4,917	$16,349	$16,912	$521	$0	$0
Heat for Bldgs. - Other	6.314	$0	$930	$5,183	$0	$0	$0
Water & Sewerage	6.320	$420,472	$4,652	$140	$78,518	$1,109	$3,621
Electricity	6.330	$3,367,891	$13,730	$9,134	$325,172	$12,535	$23,030
Telephone & Telegraph	6.340	$701,413	$2,357	$4,108	$73,908	$3,561	$4,591
Purchased Services	6.390	$113,872	$0	$0	$17,440	$0	$2,176
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$868,270	$5,953	$2,040	$83,606	$4,359	$6,987
6.5XX Travel - Oper. of Plant							
Travel	6.500	$17,611	$427	$147	$0	$0	$0
6.XXX Series Sub-Total		$12,619,625	$72,659	$56,936	$1,405,353	$51,654	$102,857
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$243,635	$0	$0	$30,097	$0	$0
Maintenance Personnel	7.120	$3,456,491	$0	$14,453	$202,316	$26,685	$10,467
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$2,822,301	$0	$4,981	$202,371	$6,224	$13,355
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$1,364,386	$24,898	$7,325	$227,271	$6,499	$9,806
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$327	$0	$519	$356	$0	$0
7.XXX Series Sub-Total		$7,887,140	$24,898	$27,278	$662,411	$39,407	$33,627

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1980-1981 40/80 DAY ADM		76,278.00	366.50	225.50	8,932.75	356.25	630.75
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$6,584,988	$32,699	$24,645	$740,357	$39,950	$56,159
Social Security	8.220	$6,159,558	$32,520	$24,785	$661,676	$39,615	$55,424
Group Insurance	8.230	$2,918,040	$13,186	$5,099	$226,936	$20,698	$35,750
Workmen's Compensation	8.240	$0	$3,703	$2,893	$80,424	$4,012	$3,864
Unemployment Insurance	8.250	$165,109	$2,063	$643	$17,700	$521	$1,323
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$124,899	$8,987	$10,433	$42,691	$10,761	$7,820
Surety Bonds	8.312	$40	$148	$150	$992	$545	$230
Other Insurance	8.319	$68,371	$1,771	$1,167	$10,348	$2,091	$5,061
Rent	8.320	$79,077	$67	$1	$47,225	$7,064	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$16,100,083	$95,146	$69,814	$1,828,349	$125,257	$165,630
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$6,193	$11,593	$0	$8,829	$5,803
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$1,240	$1,983	$0	$1,899	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$1,124	$0	$0	$0
Non-Food	9.420	$0	$0	$79	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$98	$0	$0	$0
9.XXX Series Sub-Total		$0	$7,433	$14,877	$0	$10,728	$5,803
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$819,434	$25,375	$17,927	$122,548	$0	$0
Other Activity Expense	10.990	$22,109	$697	$2,414	$16,664	$0	$1,710
10.XXX Series Sub-Total		$841,544	$26,072	$20,341	$139,212	$0	$1,710
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$322	$0	$1,200	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$0
Summer School, After School	11.130	$231,021	$0	$0	$0	$1,397	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$27,940	$0	$421	$0	$113	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$41,516	$0	$0	$0	$298	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$31,382	$0	$773	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$332,180	$0	$2,394	$0	$1,809	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1980-1981 40/80 DAY ADM		76,278.00	366.50	225.50	8,932.75	356.25	630.75
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$50,685	$965	$5,089	$12,403	$5,878	$5,222
12.62X Buildings							
Building Construction	12.621	$51,146	$0	$0	$0	$2,215	$6,836
Improvement of Buildings	12.622	$202,003	$51,196	$84,091	$114,623	$615	$23,700
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$2,172,892	$24,508	$21,856	$414,062	$29,804	$58,425
12.XXX Series Sub-Total		$2,476,726	$76,669	$111,036	$541,088	$38,512	$94,183
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$1,479,641	$0	$0	$17,457	$0	$0
15.XXX Series Sub-Total		$1,479,641	$0	$0	$17,457	$0	$0
TOTAL OPERATIONAL EXPENDITURES		$147,918,317	$919,987	$846,482	$16,996,152	$940,136	$1,328,138
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$106,440	$0	$0	$0	$0	$0
Improvement of Land	20.612	$1,591,931	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$3,577,806	$4,593	$0	$0	$0	$0
Improvement of Building	20.622	$501,597	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$2,541,734	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$8,319,508	$4,593	$0	$0	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$1,402,610	$13,018	$0	$105,000	$12,103	$9,450
Principal	21.820	$7,660,000	$30,000	$0	$345,000	$15,000	$50,000
21.XXX Series Sub-Total		$9,062,610	$43,018	$0	$450,000	$27,103	$59,450
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$27,483,776	$56,188	$38,514	$2,482,386	$227,746	$323,401
22.XXX Series Sub-Total		$27,483,776	$56,188	$38,514	$2,482,386	$227,746	$323,401
GRAND TOTAL BUDGET		$192,784,211	$1,023,785	$884,997	$19,928,538	$1,194,985	$1,760,989

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Chaves Lake Arthur Dist 20 175.75	Colfax Cimarron Dist 03 391.25	Colfax Raton Dist 11 1,844.00	Colfax Springer Dist 24 505.25	Colfax Maxwell Dist 26 125.50	Curry Clovis Dist 01 7,937.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$23,000	$32,935	$34,800	$32,000	$22,800	$40,361
Administrative Associates	1.120	$0	$0	$31,847	$0	$0	$98,198
Administrative Aides	1.130	$0	$0	$16,104	$16,988	$0	$52,336
Secretary/Clerical/Technical	1.140	$10,257	$13,098	$14,531	$0	$7,331	$103,125
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,606	$1,850	$2,900	$2,357	$0	$8,400
Legal Services	1.320	$0	$0	$169	$695	$0	$1,085
Election Expense	1.330	$665	$1,082	$946	$1,020	$533	$2,786
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$391	$634	$4,212	$6,265	$254	$15,834
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$1,553	$842	$3,177	$2,590	$1,109	$10,715
1.5XX Travel - Administration							
Travel	1.500	$2,461	$161	$2,341	$2,287	$799	$5,301
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$305	$397	$1,031	$507	$300	$2,500
Board of Education Travel	1.950	$0	$101	$43	$480	$99	$2,450
Board of Education - Other Expen.	1.990	$149	$2,634	$1,277	$2,131	$174	$192
1.XXX Series Sub-Total		$40,387	$53,734	$113,378	$67,321	$33,400	$343,281
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$242,026	$368,840	$1,466,159	$448,149	$195,125	$6,615,805
Teachers - Special Ed.	2.145	$16,893	$29,200	$180,923	$58,331	$9,742	$615,379
Teachers - E.C.E.	2.149	$0	$14,960	$52,580	$6,844	$6,495	$233,236
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$2,980	$7,224	$29,304	$23,900	$0	$84,777
Teacher Aide - Special Ed.	2.185	$0	$0	$41,892	$4,796	$0	$33,824
Teacher Aide - E.C.E.	2.189	$3,306	$0	$16,350	$3,038	$0	$48,200
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$3,078	$2,520	$12,763	$3,950	$882	$63,304
Sub. Teacher - Other Leave	2.192	$1,384	$810	$7,971	$268	$484	$31,267
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$232	$1,728	$20,867	$684	$1,708	$50,478
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$3,745	$10,493	$30,924	$10,589	$1,893	$130,801
State Inst. Material Cash 20%	2.420	$0	$0	$5,954	$2,363	$0	$22,855
Other Textbooks	2.430	$1,204	$3,646	$4,555	$0	$38	$0
Other Supplies & Materials	2.490	$8,104	$22,699	$55,411	$13,962	$7,525	$162,380
2.5XX Instructional Travel							
Travel	2.500	$80	$1,501	$5,857	$1,352	$112	$3,756
2.XXX Series Sub-Total		$283,034	$463,622	$1,931,509	$578,225	$224,004	$8,096,062

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Chaves Lake Arthur Dist 20	Colfax Cimarron Dist 03	Colfax Raton Dist 11	Colfax Springer Dist 24	Colfax Maxwell Dist 26	Curry Clovis Dist 01
1980-1981 40/80 DAY ADM		175.75	391.25	1,844.00	505.25	125.50	7,937.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$9,267	$45,230	$133,018	$51,625	$0	$586,264
Subject Matter Specialists	3.120	$0	$0	$0	$0	$0	$0
Librarian/Media Specialists	3.130	$11,926	$0	$42,810	$8,678	$3,998	$109,981
Guidance	3.140	$9,196	$3,228	$40,480	$14,320	$8,193	$179,545
Diagnost./Psychom./Therapists	3.150	$0	$0	$21,632	$24,243	$0	$102,552
Other Professional Personnel	3.160	$0	$0	$10,077	$4,500	$0	$68,275
Secretarial & Clerical Assts.	3.170	$11,037	$13,841	$59,628	$19,736	$3,016	$181,266
Instructional Support Aides	3.180	$0	$9,378	$17,417	$3,038	$0	$184,695
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$124	$0	$0	$1,707
Substitutes - Other Leave	3.192	$0	$0	$139	$0	$0	$540
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$129	$224	$1,749	$403	$78	$0
Testing & Scoring - Local	3.320	$42	$1,201	$1,618	$150	$0	$544
Other Purchased Services	3.390	$3,738	$19,653	$13,448	$3,460	$256	$41,478
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$15	$438	$36	$128	$0	$9,349
Library & Audio/Visual	3.420	$4,351	$3,910	$18,379	$3,812	$1,475	$65,289
Other Supplies & Matls.	3.490	$808	$7,470	$4,683	$2,831	$1,093	$17,408
3.5XX Travel - Instr. Sup.							
Travel	3.500	$184	$631	$1,113	$2,190	$222	$4,239
3.XXX Series Sub-Total		$50,692	$105,204	$366,352	$139,113	$18,331	$1,553,131
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$3,168	$5,442	$19,550	$17,523	$2,044	$95,662
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$192	$174	$576	$515	$113	$2,135
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$81	$89	$286	$422	$179	$1,577
4.XXX Series Sub-Total		$3,441	$5,705	$20,412	$18,461	$2,336	$99,374
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$0	$0	$0	$12,790	$0	$29,322
Mechanics & Garage Employ.	5.130	$0	$0	$0	$590	$0	$13,472
Sec. & Cler. Assists., Others	5.140	$0	$0	$1,941	$0	$0	$1,868
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$1,669	$505	$121	$3,751	$1,024	$3,016
Social Security	5.220	$1,648	$570	$121	$3,691	$1,015	$2,814
Group Insurance	5.230	$2,153	$768	$0	$3,472	$1,279	$2,160
Workmen's Compensation	5.240	$0	$521	$6	$1,150	$298	$1,505
Unemployment Insurance	5.250	$0	$0	$0	$114	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Chaves Lake Arthur Dist 20 175.75	Colfax Cimarron Dist 03 391.25	Colfax Raton Dist 11 1,844.00	Colfax Springer Dist 24 505.25	Colfax Maxwell Dist 26 125.50	Curry Clovis Dist 01 7,937.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$42,809	$89,160	$141,279	$78,130	$29,722	$576,821
Maintenance by Private Garage	5.330	$0	$0	$0	$2,984	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$551	$1,068	$1,801	$2,447	$330	$12,007
Other Purchased Services	5.390	$241	$1,861	$2,457	$723	$5	$78,597
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$0	$10,077	$0	$18,189
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$100	$0	$493
Tires & Tubes	5.430	$0	$0	$0	$1,170	$0	$772
Repair Parts & Supplies	5.440	$0	$0	$0	$0	$0	$5,904
Other Supplies & Materials	5.490	[illegible]	$0	$0	$75	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	[illegible]	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$29,960	$0	$7,631
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$300	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$800	$0	$0
5.XXX Series Sub-Total		$49,072	$94,534	$147,645	$152,325	$33,674	$704,565
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$15,606
Custodians	6.120	$10,257	$28,464	$105,243	$53,828	$8,594	$531,657
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$11,545
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$17,157
Heat for Bldgs. - Natural Gas	6.312	$9,799	$0	$66,946	$25,324	$10,843	$181,288
Heat for Bldgs. - Prop/Butane	6.313	$0	$24,653	$0	$0	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$891	$1,514	$6,764	$4,923	$719	$56,266
Electricity	6.330	$9,251	$9,729	$47,611	$9,993	$3,587	$265,903
Telephone & Telegraph	6.340	$3,671	$3,116	$11,266	$4,557	$1,012	$42,013
Purchased Services	6.390	$112	$0	$0	$53	$0	$17,423
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$5,343	$7,735	$23,143	$6,109	$2,485	$55,991
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$0	$0	$95	$0	$0
6.XXX Series Sub-Total		$39,324	$75,211	$260,973	$104,881	$27,239	$1,194,849
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$15,539	$0	$0	$22,435
Maintenance Personnel	7.120	$13,418	$4,860	$30,299	$0	$8,594	$218,299
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$3,205	$8,119	$41,680	$3,290	$2,237	$93,431
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$2,172	$3,987	$39,553	$14,708	$1,220	$226,134
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$177	$0	$0	$0	$0	$637
7.XXX Series Sub-Total		$18,972	$16,965	$127,071	$17,998	$12,050	$560,937

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Chaves Lake Arthur Dist 20 175.75	Colfax Cimarron Dist 03 391.25	Colfax Raton Dist 11 1,844.00	Colfax Springer Dist 24 505.25	Colfax Maxwell Dist 26 125.50	Curry Clovis Dist 01 7,937.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$23,014	$37,384	$153,647	$51,993	$17,935	$664,686
Social Security	8.220	$23,742	$36,790	$153,020	$51,027	$17,698	$593,185
Group Insurance	8.230	$16,706	$18,329	$60,802	$30,350	$6,399	$335,803
Workmen's Compensation	8.240	$2,999	$4,760	$20,383	$3,169	$2,714	$48,712
Unemployment Insurance	8.250	$647	$859	$3,832	$1,297	$525	$24,890
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$5,618	$7,595	$17,012	$12,312	$3,493	$47,933
Surety Bonds	8.312	$136	$104	$168	$287	$63	$0
Other Insurance	8.319	$1,047	$61	$1,011	$78	$501	$33
Rent	8.320	$0	$0	$509	$4,007	$7,823	$5,287
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$73,909	$105,882	$410,374	$154,520	$57,151	$1,720,529
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$8,023	$0	$0	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$2,495	$0	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$134	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$6,955	$0	$29,866	$9,170	$882	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$156	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$7,111	$10,518	$30,000	$9,170	$882	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$10,028	$7,823	$46,568	$8,632	$1,870	$91,134
Other Activity Expense	10.990	$3,949	$3,465	$9,667	$1,360	$199	$0
10.XXX Series Sub-Total		$13,978	$11,288	$56,235	$9,992	$2,069	$91,134
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$0
Summer School, After School	11.130	$0	$0	$3,700	$725	$0	$17,928
Summer School, After School E.C.F.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$473	$93	$0	$1,899
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$0	$1,610
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$0	$4,173	$818	$0	$21,437

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Chaves Lake Arthur Dist 20 175.75	Colfax Cimarron Dist 03 391.25	Colfax Raton Dist 11 1,844.00	Colfax Springer Dist 24 505.25	Colfax Maxwell Dist 26 125.50	Curry Clovis Dist 01 7,937.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$38,799
Improvement of Land	12.612	$0	$0	$2,183	$54,968	$0	$0
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$351,320	$0
Improvement of Buildings	12.622	$3,532	$0	$33,182	$0	$5,141	$16,668
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$15,912	$19,999	$68,747	$29,292	$3,649	$504,361
12.XXX Series Sub-Total		$19,444	$19,999	$104,112	$84,260	$360,110	$559,828
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$434	$0	$0	$4,982	$236	$638
15.XXX Series Sub-Total		$434	$0	$0	$4,982	$236	$638
TOTAL OPERATIONAL EXPENDITURES		$599,797	$962,663	$3,572,234	$1,342,066	$771,480	$14,945,765
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$0	$50,000	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$0	$0	$0	$0	$50,000	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$15,039	$0	$0	$8,045	$3,499	$135,272
Principal	21.820	$20,000	$0	$0	$30,000	$0	$595,000
21.XXX Series Sub-Total		$35,039	$0	$0	$38,045	$3,499	$730,272
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$118,416	$85,507	$464,970	$301,688	$57,844	$2,584,268
22.XXX Series Sub-Total		$118,416	$85,507	$464,970	$301,688	$57,844	$2,584,268
GRAND TOTAL BUDGET		$753,252	$1,048,170	$4,037,204	$1,681,799	$882,823	$18,260,305

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Curry Texico Dist 02 387.00	Curry Melrose Dist 12 257.00	Curry Grady Dist 61 125.00	De Baca Fort Sumner Dist 20 438.00	Dona Ana Las Cruces Dist 02 14,846.25	Dona Ana Hatch Dist 11 891.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$32,788	$27,000	$23,726	$29,045	$43,140	$33,040
Administrative Associates	1.120	$0	$0	$0	$0	$132,391	$0
Administrative Aides	1.130	$0	$0	$0	$0	$167,576	$0
Secretary/Clerical/Technical	1.140	$15,096	$11,851	$11,353	$12,360	$312,464	$32,949
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,876	$1,406	$1,120	$1,600	$15,600	$4,281
Legal Services	1.320	$0	$0	$141	$82	$7,153	$644
Election Expense	1.330	$443	$739	$756	$556	$9,304	$3,033
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$27
Other Purchased Services	1.390	$299	$179	$283	$702	$4,649	$1,157
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$2,841	$2,284	$1,783	$971	$27,623	$5,038
1.5XX Travel - Administration							
Travel	1.500	$454	$928	$2,206	$555	$12,671	$2,342
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$448	$397	$300	$427	$2,500	$683
Board of Education Travel	1.950	$3,600	$345	$327	$312	$3,381	$1,445
Board of Education - Other Expen.	1.990	$216	$191	$67	$0	$1,744	$1,382
1.XXX Series Sub-Total		$58,061	$45,319	$42,061	$46,610	$740,196	$86,022
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$429,332	$265,166	$156,219	$348,876	$10,671,816	$724,658
Teachers - Special Ed.	2.145	$58,119	$15,226	$6,465	$38,921	$1,041,705	$78,500
Teachers - E.C.E.	2.149	$14,860	$7,773	$6,138	$17,748	$374,979	$34,649
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$0	$0	$10,386	$377,591	$5,832
Teacher Aide - Special Ed.	2.185	$0	$0	$0	$9,480	$168,888	$7,884
Teacher Aide - E.C.E.	2.189	$0	$0	$0	$0	$128,735	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$3,610	$1,177	$556	$2,716	$141,590	$7,023
Sub. Teacher - Other Leave	2.192	$2,726	$997	$844	$1,789	$49,217	$3,590
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$298	$0	$1,500	$693	$50,875	$0
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$7,741	$3,884	$1,708	$5,191	$247,960	$17,791
State Inst. Material Cash 20%	2.420	$278	$812	$271	$888	$38,089	$0
Other Textbooks	2.430	$3,659	$0	$249	$342	$19,909	$5,858
Other Supplies & Materials	2.490	$11,758	$4,823	$4,446	$9,645	$356,343	$27,753
2.5XX Instructional Travel							
Travel	2.500	$3,290	$1,404	$2,378	$1,527	$39,683	$3,239
2.XXX Series Sub-Total		$535,670	$301,261	$180,774	$448,204	$13,707,379	$916,776

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Curry Texico Dist 02 387.00	Curry Melrose Dist 12 257.00	Curry Grady Dist 61 125.00	De Baca Fort Sumner Dist 20 438.00	Dona Ana Las Cruces Dist 02 14,846.25	Dona Ana Hatch Dist 11 891.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$47,729	$11,444	$0	$46,976	$786,688	$55,305
Subject Matter Specialists	3.120	$0	$13,335	$0	$0	$332,797	$0
Librarian/Media Specialists	3.130	$11,158	$8,220	$1,425	$6,473	$206,578	$13,156
Guidance	3.140	$10,445	$3,503	$1,632	$6,824	$423,608	$18,798
Diagnost./Psychom./Therapists	3.150	$9,797	$0	$0	$0	$456,161	$0
Other Professional Personnel	3.160	$0	$0	$0	$0	$83,567	$0
Secretarial & Clerical Assts.	3.170	$19,934	$12,224	$9,339	$16,248	$532,604	$18,174
Instructional Support Aides	3.180	$7,775	$468	$0	$10,109	$185,628	$8,784
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$159	$0	$0	$0	$0	$169
Substitutes - Other Leave	3.192	$282	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$244	$340	$139	$353	$9,077	$2,097
Testing & Scoring - Local	3.320	$699	$115	$192	$265	$30,005	$1,109
Other Purchased Services	3.390	$763	$1,350	$4,855	$8,481	$85,795	$25,277
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$0	$0	$0	$32	$6,027	$79
Library & Audio/Visual	3.420	$4,463	$1,537	$1,854	$5,258	$180,460	$7,386
Other Supplies & Matls.	3.490	$1,938	$186	$461	$2,867	$111,214	$5,524
3.5XX Travel - Instr. Sup.							
Travel	3.500	$687	$415	$0	$213	$24,508	$1,334
3.XXX Series Sub-Total		$116,072	$53,136	$19,897	$104,098	$3,454,716	$157,192
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$3,694	$3,500	$2,731	$4,650	$150,989	$22,186
Other Health Services Personnel	4.130	$0	$0	$0	$0	$18,118	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$1,877	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$302	$235	$102	$234	$8,605	$583
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$0	$585	$0	$3,154	$404
4.XXX Series Sub-Total		$3,995	$3,735	$3,418	$4,884	$182,744	$23,173
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$5,632	$0
Bus Drivers	5.120	$0	$0	$0	$2,880	$0	$7,416
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$0	$0	$575	$4,400	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$743	$2,582	$1,306	$4,763	$652	$1,790
Social Security	5.220	$0	$1,938	$382	$3,989	$617	$1,336
Group Insurance	5.230	$758	$814	$1,802	$1,949	$0	$3,064
Workmen's Compensation	5.240	$199	$1,067	$254	$1,573	$0	$200
Unemployment Insurance	5.250	$0	$0	$0	$21	$0	$22
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Curry	Curry	Curry	De Baca	Dona Ana	Dona Ana
SCHOOL DISTRICT		Texico	Melrose	Grady	Fort Sumner	Las Cruces	Hatch
		Dist 02	Dist 12	Dist 61	Dist 20	Dist 02	Dist 11
1980-1981 40/80 DAY ADM		387.00	257.00	125.00	438.00	14,846.25	891.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$96,650	$121,496	$71,741	$131,175	$1,259,209	$67,642
Maintenance by Private Garage	5.330	$0	$0	$0	$83	$0	$2,500
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$1,380	$2,300	$824	$1,840	$21,524	$3,600
Other Purchased Services	5.390	$769	$1,921	$1,040	$1,917	$18,898	$507
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$0	$1,022	$0	$7,500
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$62	$0	$700
Tires & Tubes	5.430	$0	$0	$0	$0	$0	$5,345
Repair Parts & Supplies	5.440	$0	$0	$0	$0	$0	$915
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$22,407	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$100,499	$132,117	$77,349	$174,255	$1,310,932	$102,536
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$33,906	$19,702
Custodians	6.120	$23,129	$26,628	$9.466	$38,024	$864,411	$56,047
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$81,684	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$26,668
Heat for Bldgs. - Natural Gas	6.312	$13,962	$26,193	$0	$18,536	$182,537	$17,604
Heat for Bldgs. - Prop/Butane	6.313	$0	$0	$17,325	$0	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$611
Water & Sewerage	6.320	$3,651	$3,065	$754	$1,471	$98.608	$2.628
Electricity	6.330	$13,329	$12,191	$5,443	$14,921	$528,113	$13,136
Telephone & Telegraph	6.340	$2,456	$1,941	$1,300	$3,816	$86,136	$10,091
Purchased Services	6.390	$0	$0	$0	$661	$0	$645
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$4,130	$5,983	$2,489	$3,923	$47,118	$12,091
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$0	$271	$0	$4,830	$0
6.XXX Series Sub-Total		$60,657	$76,001	$37,047	$81,352	$1,927,343	$159,224
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$0	$28,961	$0
Maintenance Personnel	7.120	$15,284	$10,965	$0	$13,030	$405,751	$7,650
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$11.788	$1,427	$6,900	$14,785	$314,365	$18,278
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$5,136	$10,177	$3,473	$6,664	$296,967	$17,595
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$208	$1,200	$379	$0	$31,080	$0
7.XXX Series Sub-Total		$32,416	$23,769	$10,752	$34,479	$1,077,125	$43,523

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Curry Texico Dist 02 387.00	Curry Melrose Dist 12 257.00	Curry Grady Dist 61 125.00	De Baca Fort Sumner Dist 20 438.00	Dona Ana Las Cruces Dist 02 14,846.25	Dona Ana Hatch Dist 11 891.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$45,481	$27,181	$14,870	$38,546	$1,163,325	$73,864
Social Security	8.220	$44,858	$26,659	$11,847	$39,162	$1,123,505	$71,820
Group Insurance	8.230	$17,947	$5,770	$10,595	$19,858	$564,018	$39,918
Workmen's Compensation	8.240	$4,450	$2,859	$2,341	$3,285	$122,246	$13,912
Unemployment Insurance	8.250	$984	$1,067	$429	$2,029	$29,415	$1,704
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$8,302	$12,013	$6,293	$9,104	$48,271	$12,346
Surety Bonds	8.312	$225	$132	$175	$264	$564	$677
Other Insurance	8.319	$1,900	$1,329	$501	$935	$14,233	$700
Rent	8.320	$0	$0	$0	$0	$6,510	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$124,148	$77,011	$47,052	$113,182	$3,072,087	$214,942
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$4,387	$0	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$1,599	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$194	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$16,480	$0
Non-Food	9.420	$831	$2,000	$337	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$261	$0	$39	$0	$0	$0
9.XXX Series Sub-Total		$1,286	$2,000	$6,361	$0	$16,480	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$9,417	$5,902	$1,042	$7,564	$406,263	$36,677
Other Activity Expense	10.990	$2,153	$855	$511	$1,840	$94,274	$2,539
10.XXX Series Sub-Total		$11,570	$6,756	$1,553	$9,404	$500,537	$39,216
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$900
Summer School, After School	11.130	$0	$0	$0	$0	$59,249	$0
Summer School, After School E.C.F.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$0	$0	$7,071	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$27,728	$7,929
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$6,246	$4,671
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$0	$0	$0	$100,293	$13,500

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Curry Texico Dist 02	Curry Melrose Dist 12	Curry Grady Dist 61	De Baca Fort Sumner Dist 20	Dona Ana Las Cruces Dist 02	Dona Ana Hatch Dist 11
1980-1981 40/80 DAY ADM		387.00	257.00	125.00	438.00	14,846.25	891.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$293	$4,075	$2,365	$0	$34,127	$0
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$215,000	$21,928
Improvement of Buildings	12.622	$789	$33,882	$0	$4,900	$77,847	$0
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$59,527	$23,524	$9,979	$32,136	$829,826	$34,228
12.XXX Series Sub-Total		$60,609	$61,481	$12,345	$37,035	$1,156,800	$56,156
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$87	$2,250	$15,311	$0	$62,640	$3,201
15.XXX Series Sub-Total		$87	$2,250	$15,311	$0	$62,640	$3,201
TOTAL OPERATIONAL EXPENDITURES		$1,105,070	$784,838	$453,919	$1,053,502	$27,309,274	$1,815,460
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$14,426	$0
Improvement of Land	20.612	$0	$0	$0	$0	$3,290	$0
20.62X Buildings							
Building Construction	20.621	$0	$207,324	$0	$0	$2,743,827	$0
Improvement of Building	20.622	$0	$0	$0	$163,623	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$88,722	$0
20.XXX Series Sub-Total		$0	$207,324	$0	$163,623	$2,850,265	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$14,975	$9,600	$890	$30,611	$420,661	$12,270
Principal	21.820	$55,000	$30,000	$25,000	$40,000	$1,640,000	$30,000
21.XXX Series Sub-Total		$69,975	$39,600	$25,890	$70,611	$2,060,661	$42,270
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$155,204	$111,504	$100,190	$191,913	$4,111,786	$474,957
22.XXX Series Sub-Total		$155,204	$111,504	$100,190	$191,913	$4,111,786	$474,957
GRAND TOTAL BUDGET		$1,330,248	$1,143,266	$579,999	$1,479,649	$36,331,986	$2,332,688

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Dona Ana Gadsden Dist 16	Eddy Carlsbad Dist C	Eddy Loving Dist 10	Eddy Artesia Dist 16	Grant Silver City Dist 01	Grant Cobre Dist 02
1980-1981 40/80 DAY ADM		5,755.50	6,494.25	321.50	3,151.75	3,865.50	2,154.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$36,000	$40,821	$23,664	$45,000	$38,010	$38,222
Administrative Associates	1.120	$88,446	$100,544	$0	$69,420	$89,231	$31,928
Administrative Aides	1.130	$43,451	$43,419	$0	$29,260	$0	$65,122
Secretary/Clerical/Technical	1.140	$102,253	$89,931	$12,769	$82,019	$71,073	$12,840
1.3XX Purchased Services - Admin.							
Audit	1.310	$6,173	$7,000	$1,390	$3,300	$4,500	$3,200
Legal Services	1.320	$5,370	$13,843	$21	$506	$2,128	$8,186
Election Expense	1.330	$2,870	$2,758	$1,125	$2,980	$5,152	$3,476
Bond Retirement Fees	1.340	$140	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$9,929	$7,694	$32	$616	$3,090	$941
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$23,331	$22,965	$631	$8,055	$15,143	$5,462
1.5XX Travel - Administration							
Travel	1.500	$9,069	$8,213	$419	$3,121	$4,104	$3,492
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$2,195	$2,489	$334	$1,611	$1,766	$1,317
Board of Education Travel	1.950	$368	$2,347	$296	$456	$844	$3,853
Board of Education - Other Expen.	1.990	$2,403	$8,166	$728	$2,360	$539	$4,590
1.XXX Series Sub-Total		$331,999	$350,191	$41,409	$248,704	$235,581	$182,620
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$4,175,397	$4,710,134	$276,731	$2,594,807	$3,213,642	$1,886,236
Teachers - Special Ed.	2.145	$268,060	$382,422	$12,759	$128,684	$428,237	$210,811
Teachers - E.C.E.	2.149	$137,937	$149,756	$13,215	$97,922	$119,750	$66,001
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$127,150	$61,318	$5,633	$0	$30,080	$3,296
Teacher Aide - Special Ed.	2.185	$33,094	$49,204	$0	$39,650	$17,372	$10,533
Teacher Aide - E.C.E.	2.189	$58,973	$53,739	$6,556	$0	$0	$6,357
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$42,681	$61,589	$3,700	$20,490	$32,411	$18,601
Sub. Teacher - Other Leave	2.192	$14,975	$16,281	$776	$7,518	$18,184	$14,473
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$15,065	$16,748	$773	$6,886	$9,300	$13,989
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$152,674	$107,247	$5,761	$59,010	$57,898	$38,606
State Inst. Material Cash 20%	2.420	$9,987	$17,814	$737	$12,448	$20,011	$9,265
Other Textbooks	2.430	$0	$9,837	$0	$0	$0	$0
Other Supplies & Materials	2.490	$172,769	$90,338	$8,951	$66,735	$75,519	$34,430
2.5XX Instructional Travel							
Travel	2.500	$7,338	$11,663	$54	$3,248	$7,873	$9,262
2.XXX Series Sub-Total		$5,216,098	$5,738,090	$335,645	$3,037,397	$4,030,276	$2,321,858

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Dona Ana	Eddy	Eddy	Eddy	Grant	Grant
SCHOOL DISTRICT		Gadsden Dist 16	Carlsbad Dist C	Loving Dist 10	Artesia Dist 16	Silver City Dist 01	Cobre Dist 02
1980-1981 40/80 DAY ADM		5,755.50	6,494.25	321.50	3,151.75	3,865.50	2,154.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$387,645	$473,892	$34,471	$256,699	$273,044	$184,701
Subject Matter Specialists	3.120	$53,500	$95,741	$0	$0	$0	$16,281
Librarian/Media Specialists	3.130	$60,304	$82,440	$7,077	$55,647	$51,985	$52,827
Guidance	3.140	$145,355	$220,568	$6,979	$91,849	$146,742	$58,332
Diagnost./Psychom./Therapists	3.150	$69,039	$14,239	$0	$39,710	$55,692	$14,004
Other Professional Personnel	3.160	$0	$50,937	$0	$0	$57,755	$2,250
Secretarial & Clerical Assts.	3.170	$148,513	$260,629	$15,918	$87,000	$101,604	$107,482
Instructional Support Aides	3.180	$71,716	$88,211	$5,400	$53,957	$27,611	$36,348
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$1,745	$0	$0	$0	$0	$1,821
Substitutes - Other Leave	3.192	$58	$0	$0	$0	$0	$421
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$6,695	$5,675	$70	$1,911	$2,823	$1,240
Testing & Scoring - Local	3.320	$9,110	$9,842	$122	$2,382	$7,862	$2,475
Other Purchased Services	3.390	$32,870	$85,769	$905	$7,905	$21,482	$31,784
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$748	$205	$60	$618	$3,647	$0
Library & Audio/Visual	3.420	$73,087	$30,139	$3,370	$26,326	$53,943	$14,722
Other Supplies & Matls.	3.490	$35,156	$62,717	$1,176	$4,692	$9,710	$10,287
3.5XX Travel - Instr. Sup.							
Travel	3.500	$10,089	$5,930	$132	$3,895	$7,597	$4,799
3.XXX Series Sub-Total		$1,105,629	$1,486,934	$75,678	$632,591	$821,497	$539,774
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$77,883	$62,281	$0	$31,032	$50,805	$32,221
Other Health Services Personnel	4.130	$16,458	$10,332	$0	$0	$0	$7,849
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$1,044	$23	$0	$317	$124	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$3,935	$2,050	$265	$1,245	$1,259	$661
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$1,113	$433	$0	$155	$300	$657
4.XXX Series Sub-Total		$100,433	$75,120	$265	$32,749	$52,488	$41,388
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$2,247	$12,663	$0	$0	$0	$0
Bus Drivers	5.120	$1,035	$0	$0	$0	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$3,934	$9,700	$0	$1,656	$1,942	$4,959
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$297	$4,566	$721	$4,419	$3,926	$1,510
Social Security	5.220	$281	$2,483	$401	$1,396	$3,870	$1,565
Group Insurance	5.230	$0	$4,732	$1,107	$2,938	$1,999	$2,037
Workmen's Compensation	5.240	$9	$2,766	$274	$745	$962	$565
Unemployment Insurance	5.250	$7	$250	$0	$6	$7	$4
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Dona Ana	Eddy	Eddy	Eddy	Grant	Grant
SCHOOL DISTRICT		Gadsden Dist 16	Carlshad Dist C	Loving Dist 10	Artesia Dist 16	Silver City Dist 01	Cobre Dist 02
1980-1981 40/80 DAY ADM		5,755.50	6,494.25	321.50	3,151.75	3,865.50	2,154.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$717,106	$579,019	$27,048	$410,923	$472,268	$265,631
Maintenance by Private Garage	5.330	$0	$0	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$20,559	$9,800	$540	$11,338	$5,238	$3,554
Other Purchased Services	5.390	$4,970	$8,041	$850	$2,575	$2,451	$1,668
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$537	$0	$0	$0	$0	$0
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$0	$0	$0
Tires & Tubes	5.430	$0	$0	$0	$0	$0	$0
Repair Parts & Supplies	5.440	$0	$0	$0	$0	$0	$0
Other Supplies & Materials	5.490	$0	$497	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$500	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$750,983	$635,017	$30,941	$435,995	$492,662	$281,493
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$13,614	$0	$0	$0	$0
Custodians	6.120	$331,418	$490,718	$36,896	$257,141	$221,579	$169.283
Sec. & Cler. Assists., Other	6.130	$0	$38,223	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$37,705	$0	$0	$5,122	$8,822
Heat for Bldgs. - Natural Gas	6.312	$79,650	$120,117	$8,962	$102,187	$38,024	$51,147
Heat for Bldgs. - Prop/Butane	6.313	$4,609	$0	$0	$3,561	$11,356	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$4,105	$29,728	$1,203	$15,791	$19,954	$7,031
Electricity	6.330	$144,199	$239,189	$8,110	$159,389	$182,470	$75,850
Telephone & Telegraph	6.340	$27,894	$40,296	$855	$17,741	$21,698	$9,714
Purchased Services	6.390	$0	$18,364	$35	$4,065	$0	$1,732
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$52,213	$78,913	$3,300	$24,644	$22,288	$22,342
6.5XX Travel - Oper. of Plant							
Travel	6.500	$618	$155	$136	$499	$0	$0
6.XXX Series Sub-Total		$644,706	$1,107,024	$59,496	$585,018	$522,491	$345,921
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$52,621	$13,614	$0	$26,339	$18,547	$22,799
Maintenance Personnel	7.120	$138,986	$190,928	$0	$74,199	$78,545	$70,689
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$159,791	$109,689	$4,080	$50,612	$45,335	$34,815
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$124,485	$105,555	$3,500	$53,176	$40,030	$28,856
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$8,238	$434	$0	$24	$494	$710
7.XXX Series Sub-Total		$484,121	$420,220	$7,580	$204,349	$182,951	$157,869

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Dona Ana Gadsden Dist 16 5,755.50	Eddy Carlsbad Dist C 6,494.25	Eddy Loving Dist 10 321.50	Eddy Artesia Dist 16 3,151.75	Grant Silver City Dist 01 3,865.50	Grant Cobre Dist 02 2,154.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$433,036	$510,078	$29,774	$261,345	$328,712	$199,569
Social Security	8.220	$414,518	$511,763	$28,181	$261,338	$274,372	$193,842
Group Insurance	8.230	$194,936	$331,231	$15,759	$105,684	$125,587	$100,364
Workmen's Compensation	8.240	$25,131	$62,043	$2,968	$31,615	$24,415	$15,300
Unemployment Insurance	8.250	$5,894	$12,195	$849	$5,975	$7,244	$5,108
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$44,259	$100,919	$7,212	$51,144	$28,860	$26,562
Surety Bonds	8.312	$615	$1,213	$401	$304	$672	$0
Other Insurance	8.319	$7,483	$3,912	$460	$11,934	$5,972	$200
Rent	8.320	$0	$10,580	$0	$0	$0	$5
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$1,125,871	$1,543,934	$85,605	$729,338	$795,834	$540,949
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$14,958	$0	$0	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$17,516	$30,000	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$14,958	$0	$17,516	$30,000	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$180,388	$174,887	$5,124	$71,090	$118,649	$64,896
Other Activity Expense	10.990	$68,983	$35,223	$426	$24,640	$23,654	$82,110
10.XXX Series Sub-Total		$249,371	$210,110	$5,550	$95,731	$142,303	$147,006
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$523	$1,937	$0	$0	$0	$0
Recreation	11.120	$14,774	$0	$0	$0	$0	$594
Summer School, After School	11.130	$6,892	$44,625	$0	$12,031	$1,325	$11,136
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$362	$5,796	$0	$1,550	$174	$1,548
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$311	$1,297	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$1,209	$0	$1,277	$0	$2,476
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$22,550	$53,879	$1,297	$14,858	$1,499	$15,754

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Dona Ana Gadsden Dist 16	Eddy Carlsbad Dist C	Eddy Loving Dist 10	Eddy Artesia Dist 16	Grant Silver City Dist 01	Grant Cobre Dist 02
1980-1981 40/80 DAY ADM		5,755.50	6,494.25	321.50	3,151.75	3,865.50	2,154.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$38,055	$0	$0	$13,150	$0	$0
Improvement of Land	12.612	$41,739	$5,472	$0	$119,400	$75,813	$27,344
12.62X Buildings							
Building Construction	12.621	$444,609	$0	$0	$0	$0	$0
Improvement of Buildings	12.622	$6,436	$2,070	$33,420	$6,983	$22,187	$5,008
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$373,708	$189,111	$5,580	$162,340	$146,559	$57,397
12.XXX Series Sub-Total		$904,547	$196,654	$39,000	$301,872	$244,559	$89,749
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$5,350	$0	$0	$66,403	$1,929
15.XXX Series Sub-Total		$0	$5,350	$0	$0	$66,403	$1,929
TOTAL OPERATIONAL EXPENDITURES		$10,936,308	$11,837,480	$682,465	$6,336,119	$7,618,544	$4,666,310
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$174,634	$0	$0	$0	$0
Improvement of Land	20.612	$0	$52,563	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$604	$737,388	$0	$0	$0	$0
Improvement of Building	20.622	$0	$255,455	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$114,091	$0	$0	$0	$0
20.XXX Series Sub-Total		$604	$1,334,131	$0	$0	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$141,023	$407,132	$0	$6,300	$136,930	$26,390
Principal	21.820	$290,000	$925,000	$0	$300,000	$355,000	$255,000
21.XXX Series Sub-Total		$431,023	$1,332,132	$0	$306,300	$491,930	$281,390
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$2,445,217	$2,052,282	$234,786	$1,462,714	$944,519	$615,609
22.XXX Series Sub-Total		$2,445,217	$2,052,282	$234,786	$1,462,714	$944,519	$615,609
GRAND TOTAL BUDGET		$13,813,152	$16,556,025	$917,250	$8,105,133	$9,054,993	$5,563,309

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Guadalupe Santa Rosa Dist 08 956.00	Guadalupe Vaughn Dist 33 207.25	Harding Roy Dist 03 113.50	Harding Mosquero Dist 05 82.00	Hildalgo Lordsburg Dist 01 971.00	Hildalgo Amimas Dist 06 563.25
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$30,360	$25,444	$24,760	$22,000	$38,049	$28,600
Administrative Associates	1.120	$26,403	$0	$0	$0	$0	$0
Administrative Aides	1.130	$0	$0	$0	$0	$0	$0
Secretary/Clerical/Technical	1.140	$25,765	$13,920	$11,205	$16,929	$34,461	$22,968
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,954	$1,588	$982	$1,402	$1,838	$2,550
Legal Services	1.320	$104	$79	$0	$0	$1,273	$135
Election Expense	1.330	$2,300	$834	$449	$477	$1,934	$1,047
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$315
Other Purchased Services	1.390	$7,863	$354	$0	$283	$3,004	$358
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$1,541	$807	$1,592	$1,332	$10,194	$3,780
1.5XX Travel - Administration							
Travel	1.500	$2,758	$497	$922	$1,039	$1,651	$1,224
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$845	$300	$360	$300	$747	$496
Board of Education Travel	1.950	$2,709	$305	$386	$0	$228	$342
Board of Education - Other Expen.	1.990	$886	$347	$997	$240	$1,184	$0
1.XXX Series Sub-Total		$103,488	$44,475	$41,652	$44,003	$94,564	$61,816
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$663,182	$188,931	$156,840	$112,859	$719,176	$435,369
Teachers - Special Ed.	2.145	$34,507	$11,994	$14,140	$13,200	$57,763	$30,276
Teachers - E.C.E.	2.149	$34,672	$7,557	$7,510	$7,400	$30,599	$26,444
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$18,720	$7,500	$1,495	$0	$12,697	$19,185
Teacher Aide - Special Ed.	2.185	$14,027	$6,000	$0	$0	$16,626	$0
Teacher Aide - E.C.E.	2.189	$12,742	$1,500	$0	$0	$9,131	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$8,293	$1,252	$786	$1,220	$4,819	$1,311
Sub. Teacher - Other Leave	2.192	$2,314	$1,362	$400	$360	$2,989	$2,476
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$31,574	$1,400	$527	$831	$1,473	$2,324
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$14,680	$3,447	$1,749	$1,229	$15,551	$10,454
State Inst. Material Cash 20%	2.420	$6,053	$793	$0	$314	$0	$0
Other Textbooks	2.430	$0	$0	$0	$42	$3,569	$0
Other Supplies & Materials	2.490	$25,878	$9,866	$3,540	$3,546	$32,651	$15,352
2.5XX Instructional Travel							
Travel	2.500	$546	$395	$0	$474	$1,934	$3,231
2.XXX Series Sub-Total		$867,187	$241,997	$186,985	$141,475	$908,977	$546,422

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Guadalupe Santa Rosa Dist 08 956.00	Guadalupe Vaughn Dist 33 207.25	Harding Roy Dist 03 113.50	Harding Mosquero Dist 05 82.00	Hildalgo Lordsburg Dist 01 971.00	Hildalgo Amimas Dist 06 563.25
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$68,837	$21,538	$10,550	$0	$77,222	$44,737
Subject Matter Specialists	3.120	$0	$0	$0	$0	$3,750	$0
Librarian/Media Specialists	3.130	$34,046	$2,933	$3,000	$0	$16,487	$0
Guidance	3.140	$29,630	$9,343	$0	$2,920	$34,993	$19,272
Diagnost./Psychom./Therapists	3.150	$0	$0	$0	$0	$0	$0
Other Professional Personnel	3.160	$0	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$34,002	$7,325	$0	$0	$44,420	$11,651
Instructional Support Aides	3.180	$4,978	$0	$0	$0	$0	$9,341
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$62	$0	$0	$0	$0
Substitutes - Other Leave	3.192	$0	$14	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$613	$112	$336	$20	$563	$331
Testing & Scoring - Local	3.320	$735	$265	$0	$0	$920	$0
Other Purchased Services	3.390	$31,084	$20,535	$732	$1,918	$27,292	$17,216
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$483	$999	$0	$0	$191	$15
Library & Audio/Visual	3.420	$7,446	$2,723	$1,048	$100	$10,787	$6,089
Other Supplies & Matls.	3.490	$4,764	$1,366	$783	$121	$8,352	$2,073
3.5XX Travel - Instr. Sup.							
Travel	3.500	$2,487	$151	$93	$31	$1,649	$632
3.XXX Series Sub-Total		$219,106	$67,366	$16,542	$5,110	$226,626	$111,356
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$0	$0	$0	$0	$14,055	$13,541
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$839	$0	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$550	$72	$0	$0	$875	$395
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$0	$0	$0	$508	$127
4.XXX Series Sub-Total		$1,389	$72	$0	$0	$15,438	$14,063
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$0	$0	$0	$4,521	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$0	$0	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$5,104	$0	$2,495	$1,488	$2,167	$1,201
Social Security	5.220	$5,045	$0	$2,465	$1,466	$2,142	$1,187
Group Insurance	5.230	$7,355	$0	$0	$930	$0	$1,053
Workmen's Compensation	5.240	$6,885	$0	$0	$564	$633	$325
Unemployment Insurance	5.250	$0	$0	$0	$0	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Guadalupe Santa Rosa Dist 08 956.00	Guadalupe Vaughn Dist 33 207.25	Harding Roy Dist 03 113.50	Harding Mosquero Dist 05 82.00	Hildalgo Lordsburg Dist 01 971.00	Hildalgo Animas Dist 06 563.25
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$200,266	$5,895	$64,799	$34,463	$102,415	$208,068
Maintenance by Private Garage	5.330	$0	$0	$0	$446	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$1,656	$0	$947	$300	$939	$2,008
Other Purchased Services	5.390	$1,674	$0	$483	$490	$396	$1,604
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$0	$2,584	$0	$0
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$100	$0	$0
Tires & Tubes	5.430	$0	$0	$0	$113	$0	$0
Repair Parts & Supplies	5.440	$0	$0	$0	$680	$0	$0
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$227,985	$5,895	$71,188	$48,146	$108,692	$215,445
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$73,672	$20,018	$9,402	$15,815	$75,579	$26,853
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$0	$0	$0	$0	$27,218	$12,103
Heat for Bldgs. - Prop/Butane	6.313	$46,162	$26,566	$10,490	$8,175	$0	$0
Heat for Bldgs. - Other	6.314	$7,478	$0	$0	$5,085	$0	$0
Water & Sewerage	6.320	$4,687	$2,757	$1,762	$405	$13,379	$1,000
Electricity	6.330	$19,077	$9,036	$4,523	$8,161	$49,873	$17,096
Telephone & Telegraph	6.340	$7,717	$1,545	$1,129	$1,012	$7,033	$4,623
Purchased Services	6.390	$0	$0	$0	$33	$135	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$9,903	$5,338	$2,140	$1,153	$16,956	$7,695
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$136	$0	$100	$0	$0
6.XXX Series Sub-Total		$168,696	$65,395	$29,446	$39,937	$190,173	$69,371
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$0	$11,459	$0
Maintenance Personnel	7.120	$0	$0	$10,590	$2,357	$0	$11,656
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$14,897	$7,197	$2,795	$2,146	$18,053	$44,458
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$25,935	$3,057	$556	$654	$17,750	$9,305
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$0	$0	$100	$300	$0	$62
7.XXX Series Sub-Total		$40,831	$10,254	$14,041	$5,457	$47,262	$65,482

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Guadalupe Santa Rosa Dist 08	Guadalupe Vaughn Dist 33	Harding Roy Dist 03	Harding Mosquero Dist 05	Hildalgo Lordsburg Dist 01	Hildalgo Animas Dist 06
1980-1981 40/80 DAY ADM		956.00	207.25	113.50	82.00	971.00	563.25
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$72,006	$21,127	$16,217	$12,576	$76,909	$47,289
Social Security	8.220	$69,928	$21,106	$16,186	$12,483	$76,955	$47,042
Group Insurance	8.230	$54,058	$12,366	$9,359	$4,441	$31,921	$18,686
Workmen's Compensation	8.240	$8,181	$2,542	$3,191	$2,478	$8,790	$5,326
Unemployment Insurance	8.250	$1,451	$948	$489	$1,262	$2,105	$2,105
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$21,316	$7,425	$9,973	$3,480	$12,008	$30,196
Surety Bonds	8.312	$171	$135	$431	$30	$1,082	$151
Other Insurance	8.319	$2,613	$624	$44	$3,356	$1,924	$700
Rent	8.320	$0	$0	$300	$0	$3,250	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$229,723	$66,273	$56,190	$40,106	$214,944	$151,496
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$4,830	$0	$7,337	$6,929
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$1,435	$0	$948	$892
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$130	$266
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$1,000	$0	$583	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$381
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$0	$7,265	$0	$8,998	$8,469
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$12,283	$6,733	$3,429	$1,837	$38,986	$31,525
Other Activity Expense	10.990	$328	$935	$775	$0	$32,634	$1,559
10.XXX Series Sub-Total		$12,611	$7,668	$4,204	$1,837	$71,619	$33,084
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$4,240	$0	$0	$0	$0	$0
Summer School, After School	11.130	$0	$0	$0	$0	$5,376	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$0	$0	$695	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$1,500	$0	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$4,240	$1,500	$0	$0	$6,071	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Guadalupe Santa Rosa Dist 08 956.00	Guadalupe Vaughn Dist 33 207.25	Harding Roy Dist 03 113.50	Harding Mosquero Dist 05 82.00	Hildalgo Lordsburg Dist 01 971.00	Hildalgo Animas Dist 06 563.25
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$104,678	$800	$0	$0	$0	$0
12.62X Buildings							
Building Construction	12.621	$146,662	$0	$1,305,561	$0	$0	$0
Improvement of Buildings	12.622	$377,458	$21,637	$0	$0	$0	$0
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$60,599	$20,546	$5,655	$0	$32,987	$14,741
12.XXX Series Sub-Total		$689,396	$42,983	$1,311,217	$0	$32,987	$14,741
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$82,844	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$82,844	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$0	$0	$719
15.XXX Series Sub-Total		$0	$0	$0	$0	$0	$719
TOTAL OPERATIONAL EXPENDITURES		$2,564,653	$553,878	$1,738,730	$326,072	$2,009,195	$1,292,464
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$144,531	$0	$0	$1,061,390
Improvement of Building	20.622	$68,950	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$1,091	$0	$0	$0	$0	$63,557
20.XXX Series Sub-Total		$70,041	$0	$144,531	$0	$0	$1,124,947
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$40,388	$10,050	$8,920	$6,514	$23,325	$142,125
Principal	21.820	$20,000	$10,000	$9,000	$15,000	$55,000	$354,000
21.XXX Series Sub-Total		$60,388	$20,050	$17,920	$21,514	$78,325	$496,125
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$473,707	$86,012	$61,660	$71,429	$294,781	$130,721
22.XXX Series Sub-Total		$473,707	$86,012	$61,660	$71,429	$294,781	$130,721
GRAND TOTAL BUDGET		$3,168,789	$659,940	$1,962,840	$419,015	$2,382,301	$3,044,257

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lea Lovington Dist 01 2.975.25	Lea Eunice Dist 08 741.50	Lea Hobbs Dist 16 7,523.25	Lea Jal Dist 19 729.00	Lea Tatum Dist 28 419.25	Lincoln Ruidoso Dist 03 1,440.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$39,000	$36,520	$45,940	$36,000	$31,200	$35,368
Administrative Associates	1.120	$34,463	$0	$101,942	$0	$0	$0
Administrative Aides	1.130	$6,254	$18,407	$94,632	$0	$18,000	$17,385
Secretary/Clerical/Technical	1.140	$42,225	$15,489	$107,631	$19,009	$3,933	$30,024
1.3XX Purchased Services - Admin.							
Audit	1.310	$4,671	$4,139	$10,000	$4,446	$2,730	$3,450
Legal Services	1.320	$2,209	$167	$5,258	$182	$0	$358
Election Expense	1.330	$1,998	$806	$6,208	$472	$1,192	$2,128
Bond Retirement Fees	1.340	$0	$0	$0	$0	$161	$0
Other Purchased Services	1.390	$1,175	$470	$7,209	$247	$296	$3,629
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$3,597	$7,196	$17,987	$5,600	$955	$5,112
1.5XX Travel - Administration							
Travel	1.500	$3,687	$2,810	$5,972	$1,212	$1,388	$1,629
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$1,680	$602	$2,650	$602	$472	$917
Board of Education Travel	1.950	$1,603	$188	$39	$585	$1,400	$0
Board of Education - Other Expen.	1.990	$396	$1,108	$3,281	$932	$1,000	$1,100
1.XXX Series Sub-Total		$142,958	$87,901	$408,748	$69,288	$62,727	$101,100
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$2,410,451	$685,845	$6,157,774	$716,239	$453,968	$1,168,933
Teachers - Special Ed.	2.145	$205,082	$31,229	$370,009	$35,356	$36,274	$181,312
Teachers - E.C.E.	2.149	$86,234	$38,986	$268,826	$22,188	$16,266	$48,596
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$11,883	$16,650	$216,100	$6,849	$0	$44,749
Teacher Aide - Special Ed.	2.185	$11,818	$0	$42,180	$0	$1,652	$12,538
Teacher Aide - E.C.E.	2.189	$22,117	$3,941	$84,534	$5,299	$0	$5,945
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$20,489	$6,470	$92,283	$5,236	$6,558	$11,141
Sub. Teacher - Other Leave	2.192	$0	$2,215	$1,500	$1,683	$1,295	$8,983
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$15,712	$33,163	$69,777	$3,933	$4,693	$1,490
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$54,947	$14,901	$162,796	$11,831	$7,678	$22,237
State Inst. Material Cash 20%	2.420	$7,643	$3,772	$39,418	$2,322	$2,526	$6,366
Other Textbooks	2.430	$997	$0	$14,875	$328	$0	$0
Other Supplies & Materials	2.490	$44,277	$20,530	$199,927	$27,900	$11,855	$36,814
2.5XX Instructional Travel							
Travel	2.500	$2,000	$719	$8,654	$657	$1,566	$2,228
2.XXX Series Sub-Total		$2,893,651	$858,423	$7,728,653	$839,820	$544,330	$1,551,332

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lea Lovington Dist 01 2,975.25	Lea Eunice Dist 08 741.50	Lea Hobbs Dist 16 7,523.25	Lea Jal Dist 19 729.00	Lea Tatum Dist 28 419.25	Lincoln Ruidoso Dist 03 1,440.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$248,342	$69,607	$524,019	$77,938	$44,041	$114,062
Subject Matter Specialists	3.120	$38,093	$0	$0	$0	$0	$0
Librarian/Media Specialists	3.130	$54,940	$14,439	$136,231	$21,167	$18,461	$19,072
Guidance	3.140	$93,286	$29,652	$243,551	$16,078	$12,499	$39,354
Diagnost./Psychom./Therapists	3.150	$12,297	$4,232	$75,646	$0	$1,529	$30,876
Other Professional Personnel	3.160	$10,475	$0	$57,285	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$53,853	$32,319	$305,244	$27,365	$15,898	$36,509
Instructional Support Aides	3.180	$29,127	$16,247	$0	$0	$0	$26,420
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$134	$0	$0	$0	$443
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$1,485	$342	$3,026	$492	$260	$395
Testing & Scoring - Local	3.320	$1,759	$1,055	$7,781	$864	$445	$1,317
Other Purchased Services	3.390	$1,496	$605	$28,005	$926	$551	$34,165
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$23	$36	$4,252	$0	$55	$182
Library & Audio/Visual	3.420	$33,641	$6,814	$79,463	$4,891	$4,714	$11,579
Other Supplies & Matls.	3.490	$45,431	$5,341	$18,831	$3,306	$3,224	$13,462
3.5XX Travel - Instr. Sup.							
Travel	3.500	$1,479	$1,001	$4,494	$220	$547	$4,400
3.XXX Series Sub-Total		$625,727	$181,824	$1,489,835	$153,248	$102,224	$332,237
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$14,732	$0	$87,072	$0	$14,100	$16,387
Other Health Services Personnel	4.130	$5,586	$7,977	$0	$6,903	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$2,184	$169	$2,042	$176	$199	$333
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$445	$46	$1,425	$16	$46	$0
4.XXX Series Sub-Total		$22,947	$8,192	$90,539	$7,095	$14,344	$16,720
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$6,586	$3,500	$0	$0
Bus Drivers	5.120	$0	$2,572	$0	$15,094	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$2,518	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$965	$2,880	$3,000	$0	$1,150
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$0	$983	$396	$2,139	$6,484	$3,060
Social Security	5.220	$0	$224	$511	$2,155	$6,413	$3,051
Group Insurance	5.230	$0	$0	$635	$1,342	$2,840	$2,202
Workmen's Compensation	5.240	$0	$474	$0	$591	$1,353	$1,562
Unemployment Insurance	5.250	$0	$12	$0	$26	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lea Lovington Dist 01 2,975.25	Lea Eunice Dist 08 741.50	Lea Hobbs Dist 16 7,523.25	Lea Jal Dist 19 729.00	Lea Tatum Dist 28 419.25	Lincoln Ruidoso Dist 03 1,440.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$280,685	$74,178	$436,571	$19,457	$171,057	$204,592
Maintenance by Private Garage	5.330	$0	$138	$0	$2,109	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$2,050	$791	$3,451	$992	$742	$2,201
Other Purchased Services	5.390	$2,744	$76	$4,973	$78	$1,150	$1,461
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$1,461	$0	$7,989	$0	$0
Oil, Grease, Gear Lube.	5.420	$0	$25	$0	$271	$0	$0
Tires & Tubes	5.430	$0	$0	$0	$1,335	$0	$0
Repair Parts & Supplies	5.440	$0	$157	$0	$1,101	$0	$0
Other Supplies & Materials	5.490	$0	$32	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$66	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$285,479	$82,086	$456,004	$63,763	$190,038	$219,277
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$11,069	$26,023	$5,086	$0	$0
Custodians	6.120	$265,237	$93,701	$540,474	$69,183	$55,346	$78,942
Sec. & Cler. Assists., Other	6.130	$14,691	$1,929	$23,820	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$21,753	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$81,175	$19,901	$166,390	$35,527	$20,194	$33,111
Heat for Bldgs. - Prop/Butane	6.313	$0	$0	$0	$0	$723	$784
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$8,101	$4,223	$22,750	$14,628	$3,187	$8,156
Electricity	6.330	$53,275	$39,182	$282,259	$30,769	$18,553	$63,735
Telephone & Telegraph	6.340	$7,609	$4,569	$22,104	$3,785	$2,174	$11,015
Purchased Services	6.390	$1,200	$755	$0	$436	$990	$2,953
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$22,851	$9,184	$56,927	$11,759	$5,615	$18,863
6.5XX Travel - Oper. of Plant							
Travel	6.500	$1,500	$0	$340	$0	$0	$0
6.XXX Series Sub-Total		$477,392	$184,514	$1,141,086	$171,174	$106,782	$217,559
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$24,348	$11,069	$0	$8,542	$18,000	$18,560
Maintenance Personnel	7.120	$54,791	$23,200	$249,866	$19,622	$0	$13,189
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$225,714	$38,214	$46,288	$17,995	$3,819	$21,061
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$42,425	$36,587	$139,920	$21,137	$12,894	$14,372
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$1,500	$0	$0	$537	$421	$66
7.XXX Series Sub-Total		$348,777	$109,070	$436,074	$67,833	$35,133	$67,248

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Lea Lovington Dist 01	Lea Eunice Dist 08	Lea Hobbs Dist 16	Lea Jal Dist 19	Lea Tatum Dist 28	Lincoln Ruidoso Dist 03
1980-1981 40/80 DAY ADM		2,975.25	741.50	7,523.25	729.00	419.25	1,440.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$247,155	$75,427	$569,131	$70,603	$46,923	$126,154
Social Security	8.220	$205,176	$77,631	$560,302	$10,567	$44,956	$124.512
Group Insurance	8.230	$92,544	$35,149	$231,250	$33,517	$25,780	$67,688
Workmen's Compensation	8.240	$18,356	$10,025	$116,733	$7,555	$5,388	$9,675
Unemployment Insurance	8.250	$5,122	$1,978	$16,087	$1,588	$1,024	$2,973
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$34,865	$27,978	$87,958	$13,155	$11,201	$16,041
Surety Bonds	8.312	$20	$0	$901	$0	$72	$416
Other Insurance	8.319	$1,243	$803	$4,194	$666	$1,055	$1,658
Rent	8.320	$2,700	$1,170	$24.125	$0	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$607,181	$230,161	$1,610,681	$137,651	$136,399	$349,116
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$0	$0	$9,696	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$0	$2,596	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$9,744
Non-Food	9.420	$0	$0	$0	$0	$0	$256
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$0	$0	$0	$12,292	$10,000
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$39,956	$20,647	$62,958	$20,421	$16,158	$16,804
Other Activity Expense	10.990	$1,400	$1,901	$19,892	$1,923	$1,997	$9,617
10.XXX Series Sub-Total		$41,356	$22,549	$82,850	$22,344	$18,154	$26,420
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$594	$0	$5,200	$480	$0
Summer School, After School	11.130	$0	$0	$25,419	$0	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$59	$2,693	$91	$61	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$143	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$653	$28,112	$5,434	$541	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lea Lovington Dist 01 2,975.25	Lea Eunice Dist 08 741.50	Lea Hobbs Dist 16 7,523.25	Lea Jal Dist 19 729.00	Lea Tatum Dist 28 419.25	Lincoln Ruidoso Dist 03 1,440.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$500
Improvement of Land	12.612	$23,837	$61,639	$20,426	$7,390	$0	$22,703
12.62X Buildings							
Building Construction	12.621	$73,017	$89,099	$0	$0	$0	$52,752
Improvement of Buildings	12.622	$61,471	$553,117	$27,450	$0	$0	$12,413
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$108,455	$47,257	$53,982	$44,713	$39,236	$29,454
12.XXX Series Sub-Total		$266,780	$751,113	$101,850	$52,103	$39,236	$117,821
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$28,157	$0	$0	$0
15.XXX Series Sub-Total		$0	$0	$28,157	$0	$0	$0
TOTAL OPERATIONAL EXPENDITURES		$5,712,249	$2,516,488	$13,602,596	$1,589,751	$1,262,199	$3,008,831
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$70,343	$0	$0	$0
Improvement of Building	20.622	$0	$0	$63,259	$0	$44,308	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$12,648	$0
20.XXX Series Sub-Total		$0	$0	$133,602	$0	$56,956	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$0	$0	$27,000	$15,050	$37,595	$56,098
Principal	21.820	$0	$0	$500,000	$301,000	$390,000	$250,000
21.XXX Series Sub-Total		$0	$0	$527,000	$316,050	$427,595	$306,098
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$917,981	$187,560	$2,079,711	$172,096	$123,565	$258,959
22.XXX Series Sub-Total		$917,981	$187,560	$2,079,711	$172,096	$123,565	$258,959
GRAND TOTAL BUDGET		$6,630,230	$2,704,048	$16,342,909	$2,077,897	$1,870,315	$3,573,887

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Lincoln Carrizozo Dist 07	Lincoln Corona Dist 13	Lincoln Hondo Dist 20	Lincoln Capitan Dist 28	Los Alamos Los Alamos Dist 01	Luna Deming Dist 01
1980-1981 40/80 DAY ADM		372.50	126.25	209.75	361.50	4,155.75	3,384.25
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$27,120	$17,688	$29,138	$30,800	$40,800	$37,978
Administrative Associates	1.120	$0	$0	$0	$0	$69,350	$32,977
Administrative Aides	1.130	$15,000	$7,209	$0	$14,000	$67,937	$0
Secretary/Clerical/Technical	1.140	$9,051	$6,102	$14,969	$0	$146,619	$76,393
1.3XX Purchased Services - Admin.							
Audit	1.310	$2,750	$1,167	$2,099	$1,409	$6,198	$4,825
Legal Services	1.320	$0	$0	$9,407	$174	$14,518	$404
Election Expense	1.330	$607	$575	$588	$575	$4,804	$1,678
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$754	$229	$109	$60	$34,827	$7,003
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$3,468	$615	$1,662	$2,525	$30,671	$6,481
1.5XX Travel - Administration							
Travel	1.500	$1,210	$630	$1,998	$2,361	$9,021	$2,049
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$439	$300	$348	$414	$2,322	$1,743
Board of Education Travel	1.950	$426	$0	$340	$1,350	$252	$4,167
Board of Education - Other Expen.	1.990	$1,055	$507	$201	$792	$746	$2,068
1.XXX Series Sub-Total		$61,879	$35,023	$60,858	$54,460	$428,066	$177,765
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$411,035	$177,040	$279,785	$327,279	$3,882,544	$2,831,733
Teachers - Special Ed.	2.145	$44,138	$14,144	$36,296	$37,316	$458,138	$215,469
Teachers - E.C.E.	2.149	$19,539	$7,265	$16,961	$15,522	$107,734	$104,892
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$5,591	$830	$7,894	$10,593	$177,281	$22,694
Teacher Aide - Special Ed.	2.185	$11,304	$0	$2,157	$4,528	$54,030	$42,426
Teacher Aide - E.C.E.	2.189	$2,857	$0	$0	$0	$3,432	$24,063
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$2,885	$1,628	$2,478	$3,361	$47,435	$28,587
Sub. Teacher - Other Leave	2.192	$2,947	$766	$1,471	$1,165	$27,996	$17,674
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$272	$932	$462	$167	$15,711	$1,629
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$9,131	$2,421	$4,019	$9,276	$75,854	$63,073
State Inst. Material Cash 20%	2.420	$620	$0	$291	$0	$16,640	$7,001
Other Textbooks	2.430	$2,834	$1,485	$0	$0	$21,085	$0
Other Supplies & Materials	2.490	$9,205	$5,715	$8,724	$15,633	$171,910	$95,686
2.5XX Instructional Travel							
Travel	2.500	$2,028	$192	$1,841	$1,242	$11,899	$1,805
2.XXX Series Sub-Total		$524,385	$212,417	$362,380	$426,071	$5,071,688	$3,456,732

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lincoln Carrizozo Dist 07 372.50	Lincoln Corona Dist 13 126.25	Lincoln Hondo Dist 20 209.75	Lincoln Capitan Dist 28 361.50	Los Alamos Los Alamos Dist 01 4,155.75	Luna Deming Dist 01 3,384.25
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$23,575	$9,200	$23,755	$26,320	$343,648	$270,568
Subject Matter Specialists	3.120	$0	$0	$0	$0	$153,700	$31,200
Librarian/Media Specialists	3.130	$20,027	$1,853	$9,311	$7,342	$159,254	$42,138
Guidance	3.140	$10,726	$1,803	$9,192	$20,377	$226,127	$73,586
Diagnost./Psychom./Therapists	3.150	$0	$0	$0	$0	$42,370	$49,497
Other Professional Personnel	3.160	$0	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$12,197	$0	$7,880	$11,523	$232,839	$145,334
Instructional Support Aides	3.180	$2,857	$4,400	$0	$0	$59,962	$61,813
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$88	$0	$0	$11,283	$11,591
Substitutes - Other Leave	3.192	$0	$0	$284	$0	$686	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$224	$0	$308	$243	$3,284	$1,703
Testing & Scoring - Local	3.320	$224	$122	$0	$22	$559	$1,606
Other Purchased Services	3.390	$17,522	$8,209	$6,765	$4,856	$114,069	$27,064
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$12	$0	$15	$0	$952	$765
Library & Audio/Visual	3.420	$3,892	$2,794	$1,981	$1,303	$73,965	$20,489
Other Supplies & Matls.	3.490	$2,395	$440	$624	$1,332	$24,591	$14,993
3.5XX Travel - Instr. Sup.							
Travel	3.500	$541	$227	$586	$790	$14,267	$9,582
3.XXX Series Sub-Total		$94,181	$29,137	$60,701	$74,106	$1,461,554	$761,928
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$0	$0	$0	$0	$58,542	$60,808
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$10,028	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$200	$15	$0	$0	$1,714	$1,805
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$0	$0	$0	$0	$604
4.XXX Series Sub-Total		$200	$15	$0	$0	$70,284	$63,217
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$15,410	$0
Bus Drivers	5.120	$2,610	$0	$5,400	$0	$114,744	$4,095
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$20,222	$0
Sec. & Cler. Assists., Others	5.140	$0	$0	$0	$0	$13,413	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$1,917	$3,442	$1,853	$488	$10,165	$773
Social Security	5.220	$1,911	$3,422	$1,852	$0	$10,373	$251
Group Insurance	5.230	$646	$1,336	$2,726	$0	$4,707	$186
Workmen's Compensation	5.240	$637	$550	$1,027	$108	$6,843	$148
Unemployment Insurance	5.250	$9	$0	$89	$0	$424	$13
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lincoln Carrizozo Dist 07 372.50	Lincoln Corona Dist 13 126.25	Lincoln Hondo Dist 20 209.75	Lincoln Capitan Dist 28 361.50	Los Alamos Los Alamos Dist 01 4,155.75	Luna Deming Dist 01 3,384.25
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$66,426	$94,971	$41,095	$93,055	$3,337	$388,157
Maintenance by Private Garage	5.330	$23	$0	$107	$0	$59	$2,205
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$847	$1,700	$1,953	$1,707	$6,873	$4,112
Other Purchased Services	5.390	$717	$76	$1,304	$459	$5,736	$1,325
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$378	$0	$3,488	$0	$32,204	$4,095
Oil, Grease, Gear Lube.	5.420	$27	$0	$223	$0	$15	$63
Tires & Tubes	5.430	$15	$0	$2,405	$0	$4,368	$324
Repair Parts & Supplies	5.440	$0	$0	$698	$0	$5,759	$50
Other Supplies & Materials	5.490	$15	$0	$0	$0	$589	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$442	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$17,310	$0	$25,483	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$2,091	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$74	$0
5.XXX Series Sub-Total		$76,178	$105,498	$81,519	$95,817	$283,333	$405,797
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$624	$0	$0	$0	$14,985	$0
Custodians	6.120	$19,584	$8,368	$20,000	$26,607	$421,005	$200,197
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$29,544	$848
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$13,331	$6,165	$0	$10,732	$91,421	$49,326
Heat for Bldgs. - Prop/Butane	6.313	$0	$0	$11,180	$0	$0	$2,535
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$64,280	$0
Water & Sewerage	6.320	$2,565	$5,000	$0	$3,241	$49,168	$11,965
Electricity	6.330	$15,712	$5,913	$8,962	$12,089	$133,452	$113,087
Telephone & Telegraph	6.340	$4,204	$1,719	$2,221	$4,734	$61,935	$19,572
Purchased Services	6.390	$1,891	$0	$0	$0	$6,559	$1,559
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$4,748	$3,170	$5,213	$3,574	$47,306	$39,747
6.5XX Travel - Oper. of Plant							
Travel	6.500	$141	$0	$350	$0	$227	$0
6.XXX Series Sub-Total		$62,799	$30,336	$47,927	$60,977	$919,882	$438,836
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$0	$25,400	$18,145
Maintenance Personnel	7.120	$15,181	$12,235	$0	$0	$283,351	$124,432
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$20,892	$14,330	$10,670	$10,495	$33,915	$45,112
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$4,867	$4,700	$200	$4,280	$153,896	$67,150
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$0	$0	$0	$0	$565	$471
7.XXX Series Sub-Total		$40,940	$31,265	$10,870	$14,774	$497,128	$255,310

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Lincoln Carrizozo Dist 07 372.50	Lincoln Corona Dist 13 126.25	Lincoln Hondo Dist 20 209.75	Lincoln Capitan Dist 28 361.50	Los Alamos Los Alamos Dist 01 4,155.75	Luna Deming Dist 01 3,384.25
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$42,261	$16,563	$30,039	$34,593	$454,916	$288.166
Social Security	8.220	$42,050	$17,126	$29,767	$34,453	$464,951	$228,080
Group Insurance	8.230	$24,100	$5,922	$13,479	$13,848	$132,342	$125,722
Workmen's Compensation	8.240	$2,776	$3,139	$1,201	$2,271	$58,954	$30,870
Unemployment Insurance	8.250	$1,057	$730	$1,123	$528	$12,150	$6,258
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$10,269	$5,504	$8,718	$8,706	$52,501	$14,796
Surety Bonds	8.312	$548	$0	$1,131	$40	$0	$289
Other Insurance	8.319	$844	$1,419	$1,674	$644	$5,339	$1,362
Rent	8.320	$1.524	$0	$600	$5,812	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$125,429	$50,403	$87,731	$100,894	$1,181,153	$695,544
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$9,094	$12,049	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employer Benefits	9.200	$0	$0	$1,212	$3,198	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$4,128	$0	$1,094	$0	$9,503	$25.000
Non-Food	9.420	$3,906	$558	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$36	$0	$0	$0
9.XXX Series Sub-Total		$8,034	$558	$11,436	$15,247	$9,503	$25,000
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$10,022	$3,718	$1,460	$10,155	$0	$98,000
Other Activity Expense	10.990	$902	$366	$7,974	$900	$0	$27,301
10.XXX Series Sub-Total		$10,924	$4,084	$9,434	$11,055	$0	$125,301
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$2,445
Recreation	11.120	$0	$0	$0	$0	$0	$0
Summer School, After School	11.130	$905	$0	$0	$0	$41,343	$2,668
Summer School, After School E.C.F.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$63	$0	$0	$0	$5,039	$582
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$400	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$300	$0	$0	$0	$5,288	$0
11.5XX Travel - Community Services							
Travel	11.500	$15	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$1,683	$0	$0	$0	$51,670	$5,695

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Lincoln Carrizozo Dist 07	Lincoln Corona Dist 13	Lincoln Hondo Dist 20	Lincoln Capitan Dist 28	Los Alamos Los Alamos Dist 01	Luna Deming Dist 01
1980-1981 40/80 DAY ADM		372.50	126.25	209.75	361.50	4,155.75	3,384.25
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$12,925	$0	$8,116	$0	$714	$52,984
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$1,393,488	$0	$0
Improvement of Buildings	12.622	$16,269	$1,063	$11,894	$0	$189,686	$68,040
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$42,751	$32,266	$12,995	$18,328	$67,975	$90,803
12.XXX Series Sub-Total		$71,945	$33,330	$33,005	$1,411,815	$258,376	$211,826
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$0	$253,408	$0
15.XXX Series Sub-Total		$0	$0	$0	$0	$253,408	$0
TOTAL OPERATIONAL EXPENDITURES		$1,078,577	$532,065	$765,862	$2,265,218	$10,486,045	$6,622,950
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$137,740	$0	$0
Improvement of Building	20.622	$17,992	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$17,992	$0	$0	$137,740	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$8,144	$0	$1,125	$52,226	$0	$50,303
Principal	21.820	$30,000	$0	$25,000	$55,000	$0	$165,000
21.XXX Series Sub-Total		$38,144	$0	$26,125	$107,226	$0	$215,303
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$113,406	$123,489	$73,623	$102,552	$820,928	$893,012
22.XXX Series Sub-Total		$113,406	$123,489	$73,623	$102,552	$820,928	$893,012
GRAND TOTAL BUDGET		$1,248,119	$655,554	$865,610	$2,612,736	$11,306,973	$7,731,264

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		McKinley Gallup Dist 01 11,172.75	McKinley Zuni Dist 02 1,640.50	Mora Mora Dist 01 822.50	Mora Wagon Mound Dist 12 189.75	Otero Alamogordo Dist 01 7,283.00	Otero Tularosa Dist 04 1,342.75
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$41,460	$32,000	$28,000	$27,473	$40,084	$36,438
Administrative Associates	1.120	$135,172	$71,680	$23,780	$0	$92,401	$22,636
Administrative Aides	1.130	$220,450	$0	$15,563	$0	$79,789	$0
Secretary/Clerical/Technical	1.140	$329,037	$37,378	$30,215	$17,088	$193,622	$53,881
1.3XX Purchased Services - Admin.							
Audit	1.310	$12,750	$0	$1,830	$1,260	$11,519	$4,200
Legal Services	1.320	$29,569	$1,626	$629	$0	$8,240	$814
Election Expense	1.330	$6,193	$0	$3,526	$1,473	$5,317	$962
Bond Retirement Fees	1.340	$492	$1,112	$0	$0	$0	$0
Other Purchased Services	1.390	$3,622	$5,359	$1,097	$497	$1,993	$874
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$18,386	$7,328	$4,875	$1,321	$24,990	$10,437
1.5XX Travel - Administration							
Travel	1.500	$16,880	$6,968	$2,964	$2,331	$5,387	$5,782
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$2,500	$1,073	$815	$309	$2,813	$976
Board of Education Travel	1.950	$3,503	$1,791	$416	$1,293	$2,998	$3,022
Board of Education - Other Expen.	1.990	$271	$1,039	$185	$809	$4,984	$651
1.XXX Series Sub-Total		$820,286	$167,355	$113,895	$53,853	$474,136	$140,673
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$8,337,096	$957,550	$585,934	$190,245	$5,674,946	$1,042,121
Teachers - Special Ed.	2.145	$863,851	$142,575	$76,314	$30,343	$416,941	$140,651
Teachers - E.C.E.	2.149	$330,824	$41,204	$28,814	$19,766	$247,193	$45,462
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$126,225	$13,770	$0	$2,474	$11,191	$19,312
Teacher Aide - Special Ed.	2.185	$48,360	$14,530	$4,590	$0	$3,379	$4,048
Teacher Aide - E.C.E.	2.189	$0	$0	$6,844	$0	$16,807	$2,465
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$74,400	$7,085	$4,815	$658	$60,179	$8,995
Sub. Teacher - Other Leave	2.192	$59,457	$27,912	$2,072	$350	$30,136	$7,246
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$9,561	$2,242	$0	$921	$124,475	$31,006
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$178,839	$38,472	$15,646	$2,466	$142,155	$24,023
State Inst. Material Cash 20%	2.420	$38,152	$4,042	$0	$0	$12,641	$5,824
Other Textbooks	2.430	$142	$25,568	$2,752	$286	$21,121	$0
Other Supplies & Materials	2.490	$204,961	$38,143	$25,537	$7,126	$147,367	$31,038
2.5XX Instructional Travel							
Travel	2.500	$19,309	$1,942	$1,657	$676	$18,088	$2,716
2.XXX Series Sub-Total		$10,291,176	$1,315,034	$754,977	$255,311	$6,926,619	$1,364,907

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		McKinley Gallup Dist 01	McKinley Zuni Dist 02	Mora Mora Dist 01	Mora Wagon Mound Dist 12	Otero Alamogordo Dist 01	Otero Tularosa Dist 04
1980-1981 40/80 DAY ADM		11,172.75	1,640.50	822.50	189.75	7,283.00	1,342.75
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$934,186	$98,368	$65,250	$2,310	$479,978	$114,618
Subject Matter Specialists	3.120	$35,055	$0	$0	$0	$78,621	$0
Librarian/Media Specialists	3.130	$151,790	$16,622	$34,283	$0	$65,891	$43,243
Guidance	3.140	$328,926	$33,641	$35,240	$7,891	$263,684	$29,716
Diagnost./Psychom./Therapists	3.150	$125,983	$0	$15,264	$0	$132,940	$23,586
Other Professional Personnel	3.160	$48,130	$0	$7,528	$10,500	$0	$4,682
Secretarial & Clerical Assts.	3.170	$418,870	$59,056	$18,058	$6,657	$247,440	$54,157
Instructional Support Aides	3.180	$227,904	$20,332	$4,800	$0	$81,331	$12,289
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$0	$0	$6,129	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$873	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$7,156	$1,054	$500	$125	$3,707	$1,040
Testing & Scoring - Local	3.320	$7,697	$188	$1,410	$55	$4,023	$1,672
Other Purchased Services	3.390	$41,642	$16,372	$5,805	$955	$15,078	$13,854
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$2,540	$0	$394	$288	$1,942	$762
Library & Audio/Visual	3.420	$83,227	$17,738	$9,050	$1,281	$50,701	$13,964
Other Supplies & Matls.	3.490	$22,653	$9,391	$2,920	$1,649	$47,317	$5,092
3.5XX Travel - Instr. Sup.							
Travel	3.500	$11,064	$1,281	$1,096	$734	$10,727	$2,351
3.XXX Series Sub-Total		$2,446,828	$274,042	$201,597	$32,446	$1,490,382	$321,027
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$99,060	$12,800	$14,935	$0	$60,293	$14,675
Other Health Services Personnel	4.130	$0	$6,300	$0	$0	$34,464	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$524	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$7,487	$752	$600	$297	$1,072	$496
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$1,938	$25	$0	$0	$45	$113
4.XXX Series Sub-Total		$108,485	$19,876	$15,535	$821	$95,874	$15,284
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$43,025	$0	$0	$0	$5,913	$0
Bus Drivers	5.120	$359,184	$0	$0	$10,210	$0	$0
Mechanics & Garage Employ.	5.130	$89,135	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$28,170	$0	$0	$0	$0	$2,864
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$33,749	$0	$4,926	$1,912	$3,382	$3,074
Social Security	5.220	$33,745	$0	$5,612	$1,991	$2,063	$2,264
Group Insurance	5.230	$5,782	$0	$5,084	$0	$2,253	$1,276
Workmen's Compensation	5.240	$10,123	$0	$5,581	$0	$956	$1,391
Unemployment Insurance	5.250	$1,500	$0	$0	$66	$2	$5
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		McKinley Gallup Dist 01 11,172.75	McKinley Zuni Dist 02 1,640.50	Mora Mora Dist 01 822.50	Mora Wagon Mound Dist 12 189.75	Otero Alamogordo Dist 01 7,283.00	Otero Tularosa Dist 04 1,342.75
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$100,305	$46,158	$147,253	$34,200	$502,352	$182,680
Maintenance by Private Garage	5.330	$19,947	$0	$0	$164	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$36,867	$254	$2,480	$3,133	$9,023	$1,870
Other Purchased Services	5.390	$5,517	$67	$3,385	$754	$5,294	$1,493
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$356,539	$0	$590	$5,512	$0	$0
Oil, Grease, Gear Lube.	5.420	$8,300	$0	$0	$32	$0	$0
Tires & Tubes	5.430	$10,003	$0	$0	$1,466	$0	$0
Repair Parts & Supplies	5.440	$150,109	$0	$0	$359	$0	$0
Other Supplies & Materials	5.490	$1,527	$0	$0	$20	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$633	$0	$0	$36	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$443,042	$0	$0	$14,650	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$11,416	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$1,748,618	$46,479	$174,912	$74,507	$531,238	$196,918
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$18,780	$0	$13,920	$13,650	$0	$0
Custodians	6.120	$990,874	$103,791	$78,454	$15,000	$571,922	$97,470
Sec. & Cler. Assists., Other	6.130	$161,142	$0	$0	$0	$51,515	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$28,088	$0
Heat for Bldgs. - Natural Gas	6.312	$246,229	$0	$0	$19,042	$119,611	$20,889
Heat for Bldgs. - Prop/Butane	6.313	$113,813	$115,107	$46,569	$0	$15,195	$21,085
Heat for Bldgs. - Other	6.314	$0	$10,935	$10,424	$0	$0	$0
Water & Sewerage	6.320	$77,269	$5,091	$2,140	$1,200	$44,697	$4,142
Electricity	6.330	$351,499	$48,346	$30,309	$11,106	$428,865	$41,091
Telephone & Telegraph	6.340	$78,148	$12,922	$6,878	$2,771	$52,957	$9,941
Purchased Services	6.390	$11,062	$373	$0	$0	$29,641	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$133,449	$16,150	$7,912	$5,215	$63,084	$12,265
6.5XX Travel - Oper. of Plant							
Travel	6.500	$36	$0	$200	$138	$0	$1,884
6.XXX Series Sub-Total		$2,182,301	$312,722	$196,806	$68,123	$1,405,576	$208,767
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$24,770	$0	$0	$0	$40,498	$0
Maintenance Personnel	7.120	$401,322	$24,154	$0	$0	$132,770	$18,575
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$141,951	$69,516	$14,070	$2,350	$94,167	$42,968
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$248,756	$31,448	$20,991	$2,582	$141,817	$20,239
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$33,452	$527	$0	$0	$185	$955
7.XXX Series Sub-Total		$850,251	$125,645	$35,062	$4,932	$409,437	$82,737

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		McKinley Gallup Dist 01 11,172.75	McKinley Zuni Dist 02 1,640.50	Mora Mora Dist 01 822.50	Mora Wagon Mound Dist 12 189.75	Otero Alamogordo Dist 01 7,283.00	Otero Tularosa Dist 04 1,342.75
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$927,200	$109,216	$70,713	$22,182	$583,835	$112,298
Social Security	8.220	$922,368	$22,028	$67,063	$22,034	$579,095	$114,625
Group Insurance	8.230	$249,038	$23,774	$23,722	$14,856	$259,640	$54,648
Workmen's Compensation	8.240	$58,394	$12,036	$6,830	$0	$49,737	$8,298
Unemployment Insurance	8.250	$25,644	$9,092	$3,215	$2,155	$14,324	$2,933
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$118,878	$13,583	$23,399	$9,614	$36,470	$22,287
Surety Bonds	8.312	$1,110	$469	$221	$3,284	$1,468	$962
Other Insurance	8.319	$13,362	$1,464	$2,556	$380	$13,367	$2,036
Rent	8.320	$6,408	$14,199	$0	$0	$13,356	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$2,322,402	$205,861	$197,718	$74,506	$1,551,291	$318,087
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$0	$2,235	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$360	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$0	$0	$2,595	$0	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$120,186	$18,797	$9,884	$3,318	$61,790	$27,096
Other Activity Expense	10.990	$0	$165	$1,000	$1,710	$29,170	$8,120
10.XXX Series Sub-Total		$120,186	$18,961	$10,884	$5,027	$90,960	$35,216
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$6,359	$0
Recreation	11.120	$0	$0	$1,000	$0	$0	$13,019
Summer School, After School	11.130	$23,541	$0	$0	$0	$21,594	$1,645
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$2,719	$0	$0	$0	$3,200	$1,676
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$3,669	$7,768
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$26,260	$0	$1,000	$0	$34,822	$24,109

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		McKinley	McKinley	Mora	Mora	Otero	Otero
SCHOOL DISTRICT		Gallup	Zuni	Mora	Wagon Mound	Alamogordo	Tularosa
		Dist 01	Dist 02	Dist 01	Dist 12	Dist 01	Dist 04
1980-1981 40/80 DAY ADM		11,172.75	1,640.50	822.50	189.75	7,283.00	1,342.75
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$9,570	$0	$59,445	$61,573	$0	$0
12.62X Buildings							
Building Construction	12.621	$22,785	$0	$486,406	$0	$21,540	$665,269
Improvement of Buildings	12.622	$7,239	$0	$61,106	$13,246	$8,605	$2,536
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$366,522	$63,057	$68,489	$2,802	$209,333	$102,419
12.XXX Series Sub-Total		$406,116	$63,057	$675,447	$77,621	$239,478	$770,224
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$331,840	$0	$0	$0	$34,117	$0
14.XXX Series Sub-Total		$331,840	$0	$0	$0	$34,117	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$3,371	$0	$0	$0	$4,278	$0
15.XXX Series Sub-Total		$3,371	$0	$0	$0	$4,278	$0
TOTAL OPERATIONAL EXPENDITURES		$21,658,120	$2,549,033	$2,377,832	$649,742	$13,288,207	$3,477,947
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$39,900	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$1,303,093	$0	$132,132	$0	$0	$207,319
Improvement of Building	20.622	$439,744	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$38,229	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$1,820,966	$0	$132,132	$0	$0	$207,319
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$424,198	$0	$10,519	$6,140	$0	$21,967
Principal	21.820	$730,000	$0	$0	$20,000	$0	$30,000
21.XXX Series Sub-Total		$1,154,198	$0	$10,519	$26,140	$0	$51,967
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$11,818,444	$1,195,953	$790,208	$189,221	$2,060,628	$642,229
22.XXX Series Sub-Total		$11,818,444	$1,195,953	$790,208	$189,221	$2,060,628	$642,229
GRAND TOTAL BUDGET		$36,451,727	$3,744,986	$3,310,690	$865,103	$15,348,835	$4,379,463

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Otero Cloudcroft Dist 11 303.75	Quay Tucumcari Dist 01 1,754.75	Quay House Dist 19 84.00	Quay Logan Dist 32 238.75	Quay San Jon Dist 34 151.36	Rio Arriba Chama Dist 19 792.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$25,900	$35,280	$22,176	$26,830	$24,182	$28,355
Administrative Associates	1.120	$0	$30,924	$0	$0	$0	$41,521
Administrative Aides	1.130	$0	$0	$0	$0	$0	$11,180
Secretary/Clerical/Technical	1.140	$20,543	$61,929	$8,629	$8,962	$12,091	$32,201
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,200	$3,375	$1,355	$1,650	$1,564	$3,762
Legal Services	1.320	$1,615	$21,105	$0	$0	$0	$9,610
Election Expense	1.330	$1,096	$1,746	$524	$642	$623	$2,639
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$115	$8,836	$249	$82	$1,977	$552
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$1,867	$5,862	$948	$999	$1,117	$9,819
1.5XX Travel - Administration							
Travel	1.500	$1,544	$2,882	$1,094	$2,186	$1,400	$4,624
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$406	$1,068	$300	$0	$421	$712
Board of Education Travel	1.950	$481	$1,276	$191	$489	$126	$1,548
Board of Education - Other Expen.	1.990	$237	$2,205	$253	$665	$650	$75
1.XXX Series Sub-Total		$55,004	$176,487	$35,719	$42,506	$44,150	$146,598
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$300,420	$1,374,450	$107,091	$241,075	$179,766	$608,648
Teachers - Special Ed.	2.145	$17,460	$129,503	$11,367	$11,348	$14,152	$70,981
Teachers - E.C.E.	2.149	$9,075	$42,527	$6,384	$7,890	$6,108	$26,041
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$0	$0	$0	$0	$3,355
Teacher Aide - Special Ed.	2.185	$0	$9,405	$0	$1,404	$0	$23,207
Teacher Aide - E.C.E.	2.189	$2,599	$15,463	$0	$0	$0	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$1,656	$18,968	$420	$1,873	$1,118	$11,040
Sub. Teacher - Other Leave	2.192	$1,929	$4,490	$420	$2,741	$649	$0
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$888	$61,352	$0	$180	$0	$3,503
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$6,894	$28,959	$1,223	$5,815	$1,723	$13,604
State Inst. Material Cash 20%	2.420	$118	$2,465	$0	$0	$482	$0
Other Textbooks	2.430	$0	$562	$410	$244	$0	$697
Other Supplies & Materials	2.490	$10,394	$49,525	$2,749	$12,156	$5,085	$21,609
2.5XX Instructional Travel							
Travel	2.500	$814	$5,471	$552	$533	$695	$2,800
2.XXX Series Sub-Total		$352,247	$1,743,139	$130,615	$285,258	$209,778	$785,484

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Otero Cloudcroft Dist 11 303.75	Quay Tucumcari Dist 01 1,754.75	Quay House Dist 19 84.00	Quay Logan Dist 32 238.75	Quay San Jon Dist 34 151.36	Rio Arriba Chama Dist 19 792.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$26,783	$159,929	$0	$21,712	$10,947	$70,821
Subject Matter Specialists	3.120	$0	$0	$0	$0	$0	$0
Librarian/Media Specialists	3.130	$9,288	$36,082	$0	$732	$2,099	$36,556
Guidance	3.140	$9,700	$43,917	$2,080	$5,441	$2,031	$16,428
Diagnost./Psychom./Therapists	3.150	$1,940	$22,722	$0	$0	$0	$0
Other Professional Personnel	3.160	$0	$0	$0	$0	$0	$5,293
Secretarial & Clerical Assts.	3.170	$7,179	$53,830	$4,628	$9,410	$8,663	$44,008
Instructional Support Aides	3.180	$5,800	$23,375	$0	$12,936	$7,797	$17,760
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$0	$0	$0	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$206	$1,120	$50	$168	$80	$1,953
Testing & Scoring - Local	3.320	$216	$3,320	$14	$78	$245	$1,770
Other Purchased Services	3.390	$4,353	$11,615	$1,717	$6,251	$5,060	$45,783
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$0	$518	$0	$165	$0	$90
Library & Audio/Visual	3.420	$3,278	$17,078	$1,628	$3,304	$1,193	$4,462
Other Supplies & Matls.	3.490	$1,163	$8,545	$730	$665	$250	$5,223
3.5XX Travel - Instr. Sup.							
Travel	3.500	$504	$2,012	$23	$53	$0	$5,340
3.XXX Series Sub-Total		$70,408	$384,063	$10,869	$60,915	$38,365	$255,487
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$0	$34,670	$0	$0	$0	$0
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$7,500
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$1,080	$0	$1,120	$0	$44	$7,158
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$0	$971	$17	$1	$53	$1,228
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$31	$0	$0	$0	$188
4.XXX Series Sub-Total		$1,080	$35,672	$1,137	$1	$97	$16,074
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$12,249	$0	$0	$0	$0
Bus Drivers	5.120	$0	$52,849	$0	$0	$0	$10,060
Mechanics & Garage Employ.	5.130	$0	$11,728	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$0	$0	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$1,378	$4,894	$2,043	$2,366	$2,722	$3,908
Social Security	5.220	$1,352	$4,836	$2,022	$2,348	$2,714	$3,864
Group Insurance	5.230	$724	$2,639	$4,041	$2,560	$2,164	$3,011
Workmen's Compensation	5.240	$399	$2,560	$1,154	$845	$1,748	$2,197
Unemployment Insurance	5.250	$0	$188	$0	$0	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Otero Cloudcroft Dist 11	Quay Tucumcari Dist 01	Quay House Dist 19	Quay Logan Dist 32	Quay San Jon Dist 34	Rio Arriba Chama Dist 19
1980-1981 40/80 DAY ADM		303.75	1,754.75	84.00	238.75	151.36	792.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$69,944	$12,150	$52,388	$86,820	$69,803	$88,434
Maintenance by Private Garage	5.330	$0	$0	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$957	$9,063	$665	$722	$760	$2,288
Other Purchased Services	5.390	$554	$1,955	$1,408	$516	$1,028	$253
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$41,280	$0	$0	$0	$6,949
Oil, Grease, Gear Lube.	5.420	$0	$3,200	$0	$0	$0	$33
Tires & Tubes	5.430	$0	$9,136	$0	$0	$0	$982
Repair Parts & Supplies	5.440	$0	$28,000	$0	$0	$0	$3,921
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$49	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$40,873	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$2,686	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$75,307	$240,335	$63,721	$96,176	$80,939	$125,899
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$17,162	$166,755	$972	$23,582	$8,111	$100,682
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$0	$31,077	$0	$0	$0	$11,016
Heat for Bldgs. - Prop/Butane	6.313	$27,786	$0	$8,269	$15,793	$3,003	$55,709
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$13,810	$12,266
Water & Sewerage	6.320	$1,700	$11,671	$0	$900	$696	$3,071
Electricity	6.330	$11,846	$42,538	$2,746	$6,879	$5,240	$31,497
Telephone & Telegraph	6.340	$2,600	$15,354	$1,313	$3,510	$1,347	$8,367
Purchased Services	6.390	$0	$0	$0	$0	$1,000	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$5,646	$12,253	$1,835	$5,453	$3,752	$13,077
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$0	$0	$9	$0	$852
6.XXX Series Sub-Total		$66,740	$279,647	$15,134	$56,126	$36,959	$236,538
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$0	$0	$0
Maintenance Personnel	7.120	$12,000	$51,160	$8,960	$6,126	$11,296	$0
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$12,055	$29,100	$2,128	$11,322	$3,337	$42,510
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$7,331	$54,304	$2,379	$14,263	$9,966	$6,491
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$0	$751	$723	$0	$0	$0
7.XXX Series Sub-Total		$31,386	$135,314	$14,189	$31,711	$24,598	$49,000

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Otero Cloudcroft Dist 11 303.75	Quay Tucumcari Dist 01 1,754.75	Quay House Dist 19 84.00	Quay Logan Dist 32 238.75	Quay San Jon Dist 34 151.36	Rio Arriba Chama Dist 19 792.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$30,176	$146,922	$11,008	$24,518	$18,514	$74,760
Social Security	8.220	$30,292	$146,635	$10,935	$23,148	$16,256	$70,472
Group Insurance	8.230	$12,113	$79,267	$8,121	$12,215	$14,800	$29,786
Workmen's Compensation	8.240	$4,291	$15,352	$1,421	$3,691	$2,151	$10,599
Unemployment Insurance	8.250	$804	$3,772	$350	$721	$615	$4,102
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$10,069	$30,351	$4,282	$5,345	$9,413	$26,035
Surety Bonds	8.312	$381	$412	$120	$140	$284	$286
Other Insurance	8.319	$494	$1,681	$726	$44	$1,055	$666
Rent	8.320	$0	$2,381	$0	$315	$240	$16,189
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$88,621	$426,773	$36,963	$70,138	$63,329	$232,895
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$4,911	$3,408	$3,900	$540	$8,626
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$632	$580	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$2,593	$1,687	$0	$1,460	$0
Non-Food	9.420	$0	$0	$22	$0	$0	$4,101
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$501	$0	$0	$0
9.XXX Series Sub-Total		$0	$8,137	$6,197	$3,900	$2,000	$12,727
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$9,662	$36,688	$2,896	$7,223	$2,973	$12,896
Other Activity Expense	10.990	$3,227	$1,754	$645	$3,066	$300	$5,067
10.XXX Series Sub Total		$12,889	$38,442	$3,541	$10,289	$3,273	$17,963
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$876	$0
Summer School, After School	11.130	$0	$0	$0	$0	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$0	$0	$0	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$1,323	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$0	$0	$0	$2,199	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Otero Cloudcroft Dist 11 303.75	Quay Tucumcari Dist 01 1,754.75	Quay House Dist 19 84.00	Quay Logan Dist 32 238.75	Quay San Jon Dist 34 151.36	Rio Arriba Chama Dist 19 792.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$1,179	$10	$0	$2,960	$29,127	$0
12.62X Buildings							
Building Construction	12.621	$759,383	$0	$0	$42,893	$135,200	$0
Improvement of Buildings	12.622	$0	$12,786	$9,072	$237	$7,258	$8,620
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$48,278	$92,684	$9,779	$26,269	$13,614	$22,163
12.XXX Series Sub-Total		$808,840	$105,480	$18,851	$72,360	$185,199	$30,782
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$3,300	$18,587	$0	$0	$0	$3,262
15.XXX Series Sub-Total		$3,300	$18,507	$0	$0	$0	$3,262
TOTAL OPERATIONAL EXPENDITURES		$1,565,823	$3,592,076	$336,935	$729,380	$690,895	$1,912,708
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$489,667	$0	$0	$9,462	$0	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$489,667	$0	$0	$9,462	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$30,313	$0	$697	$5,960	$4,475	$9,610
Principal	21.820	$45,000	$0	$7,000	$12,000	$23,000	$45,000
21.XXX Series Sub-Total		$75,313	$0	$7,697	$17,960	$27,475	$54,610
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$64,926	$392,418	$40,518	$97,924	$37,778	$700,470
22.XXX Series Sub-Total		$64,926	$392,418	$40,518	$97,924	$37,778	$700,470
GRAND TOTAL BUDGET		$2,195,729	$3,984,494	$385,150	$854,726	$756,148	$2,667,788

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Rio Arriba Dulce Dist 21	Rio Arriba Espanola Dist 45	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02	Roosevelt Floyd Dist 05
1980-1981 40/80 DAY ADM		504.75	5,359.00	529.00	2,420.50	142.50	173.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$33,448	$32,228	$28,080	$39,000	$23,310	$24,750
Administrative Associates	1.120	$30,947	$61,974	$0	$65,540	$0	$0
Administrative Aides	1.130	$0	$33,923	$0	$0	$0	$0
Secretary/Clerical/Technical	1.140	$22,345	$98,004	$34,332	$47,930	$11,877	$6,270
1.3XX Purchased Services - Admin.							
Audit	1.310	$4,066	$4,170	$2,450	$4,450	$1,320	$1,375
Legal Services	1.320	$913	$37,912	$7,060	$500	$0	$0
Election Expense	1.330	$1,939	$14,048	$1,625	$1,107	$200	$487
Bond Retirement Fees	1.340	$0	$0	$30	$0	$0	$0
Other Purchased Services	1.390	$1,709	$13,953	$612	$2,574	$671	$126
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$5,561	$25,166	$4,324	$6,369	$1,473	$758
1.5XX Travel - Administration							
Travel	1.500	$1,975	$6,091	$3,628	$3,306	$1,151	$1,339
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$504	$2,847	$602	$1,371	$300	$300
Board of Education Travel	1.950	$121	$4,162	$3,697	$1,819	$139	$66
Board of Education - Other Expen.	1.990	$1,631	$6,263	$1,125	$1,695	$150	$130
1.XXX Series Sub-Total		$105,159	$340,741	$87,564	$175,660	$40,592	$35,602
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$420,877	$4,171,252	$418,890	$2,115,824	$188,246	$178,717
Teachers - Special Ed.	2.145	$58,489	$410,488	$33,036	$212,410	$13,350	$11,843
Teachers - E.C.E.	2.149	$25,132	$198,230	$31,398	$81,534	$7,025	$7,492
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$5,561	$177,581	$13,575	$25,455	$6,200	$4,305
Teacher Aide - Special Ed.	2.185	$0	$66,333	$4,914	$0	$0	$0
Teacher Aide - E.C.E.	2.189	$0	$0	$6,092	$5,900	$0	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$4,321	$63,220	$3,878	$15,790	$1,500	$2,753
Sub. Teacher - Other Leave	2.192	$5,756	$29,750	$4,856	$8,940	$1,000	$1,006
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$300	$3,627	$7,489	$23,739	$0	$0
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$11,557	$97,994	$11,949	$45,680	$2,952	$2,671
State Inst. Material Cash 20%	2.420	$1,267	$43,364	$0	$8,563	$729	$260
Other Textbooks	2.430	$0	$0	$6,520	$2,679	$177	$0
Other Supplies & Materials	2.490	$18,725	$114,177	$21,154	$63,181	$4,734	$7,044
2.5XX Instructional Travel							
Travel	2.500	$950	$3,843	$2,458	$9,331	$2,168	$1,741
2.XXX Series Sub-Total		$552,934	$5,379,865	$566,277	$2,619,025	$228,080	$217,833

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Rio Arriba Dulce Dist 21 504.75	Rio Arriba Espanola Dist 45 5,359.00	Rio Arriba Jemez Mtn Dist 53 529.00	Roosevelt Portales Dist 01 2,420.50	Roosevelt Elida Dist 02 142.50	Roosevelt Floyd Dist 05 173.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$51,673	$415,701	$23,113	$188,990	$0	$20,230
Subject Matter Specialists	3.120	$0	$68,721	$0	$44,370	$0	$0
Librarian/Media Specialists	3.130	$18,140	$99,575	$18,367	$37,430	$2,570	$5,502
Guidance	3.140	$19,161	$186,356	$19,100	$107,569	$0	$4,113
Diagnost./Psychom./Therapists	3.150	$0	$31,822	$0	$23,507	$0	$0
Other Professional Personnel	3.160	$4,000	$0	$20,604	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$15,858	$161,700	$27,707	$76,077	$3,371	$6,270
Instructional Support Aides	3.180	$0	$65,984	$9,043	$40,535	$3,013	$0
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$1,313	$0	$315	$0	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$104	$3,302	$0	$1,583	$89	$93
Testing & Scoring - Local	3.320	$1,547	$6,725	$101	$4,190	$0	$50
Other Purchased Services	3.390	$22,830	$41,901	$3,748	$15,220	$1,518	$2,417
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$486	$2,952	$207	$0	$364	$0
Library & Audio/Visual	3.420	$4,036	$42,725	$4,582	$15,616	$3,117	$1,675
Other Supplies & Matls.	3.490	$3,165	$21,518	$2,218	$15,433	$1,047	$1,211
3.5XX Travel - Instr. Sup.							
Travel	3.500	$978	$7,198	$2,290	$3,226	$154	$70
3.XXX Series Sub-Total		$141,978	$1,157,493	$131,080	$574,061	$15,244	$41,631
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$12,820	$44,532	$0	$16,323	$0	$2,295
Other Health Services Personnel	4.130	$0	$37,509	$0	$7,666	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$452	$22,000	$0	$2,000	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$181	$3,702	$100	$596	$150	$51
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$272	$302	$0	$857	$0	$0
4.XXX Series Sub-Total		$13,273	$86,497	$22,100	$25,442	$2,150	$2,346
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$8,010	$3,443	$0	$0	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$1,150	$11,191	$0	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$595	$19,789	$6,404	$0	$2,534	$339
Social Security	5.220	$590	$13,282	$6,324	$0	$1,501	$0
Group Insurance	5.230	$274	$17,663	$9,028	$0	$364	$606
Workmen's Compensation	5.240	$320	$0	$0	$0	$0	$90
Unemployment Insurance	5.250	$52	$0	$0	$0	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Rio Arriba Dulce Dist 21 504.75	Rio Arriba Espanola Dist 45 5,359.00	Rio Arriba Jemez Mtn Dist 53 529.00	Roosevelt Portales Dist 01 2,420.50	Roosevelt Elida Dist 02 142.50	Roosevelt Floyd Dist 05 173.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$0	$751,874	$314,454	$250,571	$105,026	$64,659
Maintenance by Private Garage	5.330	$309	$0	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$510	$16,889	$4,957	$4,036	$918	$774
Other Purchased Services	5.390	$897	$8,471	$1,310	$3,128	$1,303	$465
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$5,672	$2,247	$0	$0	$0	$0
Oil, Grease, Gear Lube.	5.420	$130	$0	$0	$0	$0	$0
Tires & Tubes	5.430	$282	$113	$0	$0	$0	$0
Repair Parts & Supplies	5.440	$237	$20	$0	$0	$0	$0
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$19,028	$844,983	$342,477	$265,735	$111,645	$66,933
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$12,600	$0	$0	$0	$0
Custodians	6.120	$46,905	$475,932	$50,005	$176,556	$8,015	$13,491
Sec. & Cler. Assists., Other	6.130	$0	$30,835	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$24,673	$127,802	$3,644	$70,506	$0	$16,019
Heat for Bldgs. - Prop/Butane	6.313	$0	$17,349	$44,774	$0	$15,955	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$2,649	$33,187	$1,257	$10,908	$1,480	$1,800
Electricity	6.330	$20,564	$159,335	$21,480	$69,720	$11,635	$12,897
Telephone & Telegraph	6.340	$7,629	$39,484	$8,241	$14,958	$2,969	$1,554
Purchased Services	6.390	$171	$10,484	$0	$3,856	$0	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$7,514	$52,120	$5,718	$24,027	$3,881	$3,903
6.5XX Travel - Oper. of Plant							
Travel	6.500	$287	$0	$0	$0	$489	$0
6.XXX Series Sub-Total		$110,391	$959,128	$135,118	$370,532	$44,424	$49,664
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$19,140	$0	$0
Maintenance Personnel	7.120	$43,271	$97,886	$26,892	$54,393	$10,656	$0
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$15,713	$271,451	$8,724	$14,756	$2,606	$7,503
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$6,127	$77,839	$16,348	$83,918	$2,503	$2,963
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$928	$393	$3,019	$0	$292	$27
7.XXX Series Sub-Total		$66,038	$447,568	$54,983	$172,208	$16,057	$10,493

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Rio Arriba Dulce Dist 21 504.75	Rio Arriba Espanola Dist 45 5,359.00	Rio Arriba Jemez Mtn Dist 53 529.00	Roosevelt Portales Dist 01 2,420.50	Roosevelt Elida Dist 02 142.50	Roosevelt Floyd Dist 05 173.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$51,053	$454,519	$49,176	$218,451	$18,304	$18,666
Social Security	8.220	$51,465	$458,062	$49,270	$216,354	$17,724	$18,782
Group Insurance	8.230	$14,475	$276,607	$29,198	$53,956	$8,352	$8,560
Workmen's Compensation	8.240	$5,780	$105,204	$1,027	$17,975	$2,027	$2,470
Unemployment Insurance	8.250	$1,903	$8,708	$3,013	$4,644	$660	$572
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$11,495	$89,384	$29,915	$38,062	$9,383	$9,566
Surety Bonds	8.312	$956	$175	$928	$0	$0	$0
Other Insurance	8.319	$1,987	$1,452	$666	$2,463	$581	$600
Rent	8.320	$6,698	$6,004	$0	$4,457	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$145,812	$1,400,114	$163,193	$556,362	$57,031	$59,216
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$13,500	$15,042	$0	$0	$7,747	$4,358
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$1,553	$2,608	$0	$0	$1,286	$977
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$1,372	$0	$0	$66	$0
9.XXX Series Sub-Total		$15,053	$19,021	$0	$0	$9,099	$5,334
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$9,000	$121,526	$10,044	$44,342	$7,661	$2,607
Other Activity Expense	10.990	$0	$27,292	$5,554	$25,111	$961	$1,356
10.XXX Series Sub-Total		$9,000	$148,818	$15,598	$69,453	$8,623	$3,963
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$25,363	$0	$0
Recreation	11.120	$0	$2,199	$1,035	$0	$0	$0
Summer School, After School	11.130	$0	$11,857	$0	$5,266	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$122	$4,149	$0	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$331	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$380	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$14,055	$1,868	$34,778	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Rio Arriba Dulce Dist 21	Rio Arriba Espanola Dist 45	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02	Roosevelt Floyd Dist 05
1980-1981 40/80 DAY ADM		504.75	5,359.00	529.00	2,420.50	142.50	173.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$1,700	$0	$0	$0
Improvement of Land	12.612	$22,962	$59,039	$9,348	$1,261	$23,096	$2,841
12.62X Buildings							
Building Construction	12.621	$274,153	$0	$0	$0	$0	$0
Improvement of Buildings	12.622	$80,436	$0	$0	$4,056	$3,830	$3,875
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$30,405	$69,733	$28,727	$71,340	$10,511	$12,254
12.XXX Series Sub-Total		$407,957	$128,772	$39,776	$76,657	$37,437	$18,970
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$8,208	$0	$0	$0	$0	$0
15.XXX Series Sub-Total		$8,208	$0	$0	$0	$0	$0
TOTAL OPERATIONAL EXPENDITURES		$1,594,832	$10,927,056	$1,560,036	$4,939,913	$570,383	$511,984
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$3,500	$0	$0	$0	$0
Improvement of Land	20.612	$0	$10,346	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$248,152	$0	$0	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$32,279	$3,791	$0	$0	$0
20.XXX Series Sub-Total		$0	$46,125	$251,943	$0	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$38,925	$53,130	$114,150	$13,613	$13,185	$5,040
Principal	21.820	$80,000	$160,000	$220,000	$155,000	$60,000	$15,000
21.XXX Series Sub-Total		$118,925	$213,130	$334,150	$168,613	$73,185	$20,040
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$397,051	$2,288,886	$360,092	$869,308	$40,452	$41,421
22.XXX Series Sub-Total		$397,051	$2,288,886	$360,092	$869,308	$40,452	$41,421
GRAND TOTAL BUDGET		$2,110,808	$13,475,198	$2,506,221	$5,977,834	$684,020	$573,445

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Roosevelt Dora Dist 39 211.25	Sandoval Bernalillo Dist 01 2,975.00	Sandoval Cuba Dist 20 782.00	Sandoval Jemez Sprgs Dist 31 503.25	San Juan Aztec Dist 02 2,454.25	San Juan Farmington Dist 05 7,653.75
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$24,840	$35,192	$28,638	$28,750	$41,500	$42,372
Administrative Associates	1.120	$0	$58,598	$13,564	$6,383	$29,731	$128,016
Administrative Aides	1.130	$0	$24,346	$15,114	$0	$28,079	$73,683
Secretary/Clerical/Technical	1.140	$6,110	$100,770	$18,904	$25,794	$59,518	$153,925
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,564	$8,840	$1,695	$2,104	$5,957	$10,522
Legal Services	1.320	$0	$3,408	$1,050	$8,947	$3,379	$3,500
Election Expense	1.330	$472	$2,836	$1,601	$2,994	$1,510	$3,212
Bond Retirement Fees	1.340	$0	$57	$0	$0	$0	$94
Other Purchased Services	1.390	$94	$7,466	$400	$490	$12,770	$26,212
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$1,364	$13,817	$4,500	$4,640	$9,128	$15,281
1.5XX Travel - Administration							
Travel	1.500	$1,416	$3,561	$2,407	$1,889	$8,869	$13,794
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$344	$1,596	$698	$282	$1,031	$2,600
Board of Education Travel	1.950	$19	$1,731	$1,129	$2,235	$2,437	$1,130
Board of Education - Other Expen.	1.990	$141	$10,588	$598	$520	$3,828	$4,693
1.XXX Series Sub-Total		$36,363	$272,807	$90,377	$85,028	$207,738	$479,033
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$236,790	$2,168,087	$616,189	$376,556	$1,968,428	$5,807,506
Teachers - Special Ed.	2.145	$14,690	$288,853	$58,299	$53,570	$150,717	$559,004
Teachers - E.C.E.	2.149	$7,220	$90,502	$9,544	$18,225	$76,504	$251,603
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$0	$4,715	$0	$39,309	$0
Teacher Aide - Special Ed.	2.185	$0	$92,667	$4,241	$14,470	$9,419	$67,860
Teacher Aide - E.C.E.	2.189	$0	$42,624	$0	$0	$0	$44,805
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$875	$32,327	$6,665	$3,925	$25,344	$75,744
Sub. Teacher - Other Leave	2.192	$513	$23,716	$900	$6,146	$13,432	$50,731
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$2,326	$23,224	$2,793	$683	$28,415	$73,327
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$2,142	$49,328	$16,963	$8,916	$57,118	$145,286
State Inst. Material Cash 20%	2.420	$222	$14,542	$788	$196	$7,619	$22,064
Other Textbooks	2.430	$0	$0	$0	$303	$0	$11,983
Other Supplies & Materials	2.490	$6,982	$64,638	$31,906	$19,356	$75,880	$161,767
2.5XX Instructional Travel							
Travel	2.500	$2,255	$1,890	$1,830	$879	$6,001	$9,406
2.XXX Series Sub-Total		$274,015	$2,892,397	$754,832	$503,225	$2,458,186	$7,281,087

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Roosevelt Dora Dist 39 211.25	Sandoval Bernalillo Dist 01 2,975.00	Sandoval Cuba Dist 20 782.00	Sandoval Jemez Sprgs Dist 31 503.25	San Juan Aztec Dist 02 2,454.25	San Juan Farmington Dist 05 7,653.75
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$8,506	$194,686	$73,426	$46,108	$209,108	$497,272
Subject Matter Specialists	3.120	$6,226	$23,108	$0	$0	$19,380	$0
Librarian/Media Specialists	3.130	$11,652	$76,696	$37,585	$22,988	$64,370	$106,173
Guidance	3.140	$0	$148,816	$22,970	$14,262	$66,954	$255,078
Diagnost./Psychom./Therapists	3.150	$0	$31,677	$0	$0	$67,104	$190,469
Other Professional Personnel	3.160	$0	$0	$0	$0	$0	$26,269
Secretarial & Clerical Assts.	3.170	$6,110	$116,077	$29,881	$17,304	$89,226	$169,051
Instructional Support Aides	3.180	$0	$23,677	$0	$0	$25,252	$93,467
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$50	$200	$0	$0	$1,064
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$5,083
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$52	$2,373	$721	$586	$1,690	$5,257
Testing & Scoring - Local	3.320	$118	$3,247	$240	$1,204	$1,992	$13,727
Other Purchased Services	3.390	$1,634	$116,319	$68,169	$41,249	$23,957	$80,225
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$104	$0	$0	$0	$340	$2,926
Library & Audio/Visual	3.420	$2,029	$20,671	$6,161	$6,872	$15,566	$43,214
Other Supplies & Matls.	3.490	$51	$10,654	$3,470	$3,225	$20,639	$11,825
3.5XX Travel - Instr. Sup.							
Travel	3.500	$0	$3,346	$695	$202	$6,190	$14,853
3.XXX Series Sub-Total		$36,483	$771,397	$243,519	$154,080	$611,769	$1,515,954
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$0	$65,173	$0	$0	$17,842	$84,377
Other Health Services Personnel	4.130	$0	$12,737	$0	$3,390	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$2,430	$0	$18,300	$7,942	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$140	$2,615	$0	$264	$971	$1,986
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$1,344	$0	$163	$68	$442
4.XXX Series Sub-Total		$2,570	$81,869	$18,300	$11,759	$18,882	$86,805
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$20,787	$0	$2,795	$19,336	$16,920
Bus Drivers	5.120	$0	$133,899	$0	$19,890	$91,687	$111,678
Mechanics & Garage Employ.	5.130	$0	$22,367	$0	$4,194	$36,988	$49,936
Sec. & Cler. Assists., Others	5.140	$0	$7,361	$0	$0	$10,340	$10,745
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$1,793	$10,536	$2,605	$1,716	$10,083	$12,155
Social Security	5.220	$0	$11,399	$1,478	$1,491	$10,162	$12,124
Group Insurance	5.230	$0	$7,498	$1,423	$447	$7,030	$2,720
Workmen's Compensation	5.240	$0	$298	$879	$650	$4,845	$6,107
Unemployment Insurance	5.250	$0	$609	$0	$599	$391	$519
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$862

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Roosevelt	Sandoval	Sandoval	Sandoval	San Juan	San Juan
SCHOOL DISTRICT		Dora	Bernalillo	Cuba	Jemez Sprgs	Aztec	Farmington
		Dist 39	Dist 01	Dist 20	Dist 31	Dist 02	Dist 05
1980-1981 40/80 DAY ADM		211.25	2,975.00	782.00	503.25	2,454.25	7,653.75
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$109,843	$3,093	$357,484	$11,018	$8,672	$10,933
Maintenance by Private Garage	5.330	$0	$122	$0	$290	$0	$4,243
Rent	5.340	$0	$0	$0	$0	$0	$8,475
Insurance	5.380	$1,546	$16,726	$4,507	$8,868	$5,997	$8,952
Other Purchased Services	5.390	$1,156	$4,721	$431	$851	$5,505	$5,547
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$67,646	$0	$18,934	$52,366	$75,258
Oil, Grease, Gear Lube.	5.420	$0	$1,990	$0	$289	$1,272	$5,261
Tires & Tubes	5.430	$0	$8,295	$0	$2,325	$3,832	$7,940
Repair Parts & Supplies	5.440	$0	$31,560	$0	$3,288	$22,873	$16,833
Other Supplies & Materials	5.490	$0	$247	$0	$0	$180	$1,682
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$1,240	$0	$0	$1,280	$872
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$106,731	$0	$0	$69,595	$52,363
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$3,112	$0	$0	$471	$4,315
Garage Equipment Repair	5.920	$0	$1,520	$0	$0	$0	$0
5.XXX Series Sub-Total		$114,339	$461,756	$368,806	$77,645	$362,985	$426,438
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$11,607	$4,194	$13,795	$18,414
Custodians	6.120	$10,454	$232,984	$56,280	$47,046	$152,159	$484,854
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$11,308	$13,781
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$0	$71,748	$33,501	$0	$86,772	$175,790
Heat for Bldgs. - Prop/Butane	6.313	$18,977	$0	$0	$54,311	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$3,000	$9,595	$4,202	$450	$13,207	$52,100
Electricity	6.330	$14,810	$132,303	$30,001	$23,000	$58,640	$213,133
Telephone & Telegraph	6.340	$1,311	$27,216	$15,400	$7,916	$20,204	$56,993
Purchased Services	6.390	$1,663	$2,276	$254	$0	$2,928	$23,398
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$4,125	$34,022	$7,178	$3,956	$25,680	$89,341
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$4,494	$0	$0	$57	$0
6.XXX Series Sub-Total		$54,340	$514,639	$158,501	$140,873	$384,751	$1,127,804
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$16,673	$0	$2,796	$20,445	$20,607
Maintenance Personnel	7.120	$10,663	$56,121	$10,519	$9,167	$76,229	$124,201
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	[illegible]	$29,224	$9,733	$18,271	$40,779	$134,273
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$7,739	$64,790	$10,499	$9,211	$34,338	$105,424
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$0	$7,872	$900	$0	$237	$618
7.XXX Series Sub-Total		$19,366	$174,680	$31,651	$39,444	$172,027	$385,123

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Roosevelt Dora Dist 39 211.75	Sandoval Bernalillo Dist 01 2,975.00	Sandoval Cuba Dist 20 782.00	Sandoval Jemez Sprgs Dist 31 503.25	San Juan Aztec Dist 02 2,454.25	San Juan Farmington Dist 05 7,653.75
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$22,469	$254,027	$65,089	$45,117	$209,784	$596,177
Social Security	8.220	$22,489	$242,122	$65,135	$43,653	$207,874	$565,962
Group Insurance	8.230	$18,647	$162,504	$31,358	$27,752	$60,468	$303,708
Workmen's Compensation	8.240	$2,370	$24,111	$6,678	$6,407	$22,571	$39,411
Unemployment Insurance	8.250	$637	$2,434	$1,575	$2,044	$4,946	$14,442
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$10,414	$27,316	$22,200	$13,033	$28,681	$37,807
Surety Bonds	8.312	$115	$999	$845	$176	$0	$350
Other Insurance	8.319	$2,148	$1,613	$2,536	$0	$5,321	$3,588
Rent	8.320	$0	$11,000	$0	$0	$0	$12,061
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$79,290	$726,127	$195,436	$138,190	$539,644	$1,573,507
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$5,038	$27,289	$0	$3,252	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$1,585	$5,425	$0	$728	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$36,343
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$11,583	$0	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$34	$0	$0
9.XXX Series Sub-Total		$6,622	$32,714	$0	$15,597	$0	$36,343
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$1,738	$37,227	$4,727	$8,912	$23,916	$92,250
Other Activity Expense	10.990	$165	$9,322	$2,980	$1,545	$13,030	$21,252
10.XXX Series Sub-Total		$1,903	$46,548	$7,707	$10,457	$36,946	$113,502
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$12,062	$0
Summer School, After School	11.130	$0	$0	$0	$0	$11,347	$19,321
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$0	$0	$2,021	$2,169
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$225	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$2,191	$5,701
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$0	$0	$0	$27,846	$27,191

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Roosevelt Dora Dist 39	Sandoval Bernalillo Dist 01	Sandoval Cuba Dist 29	Sandoval Jemez Sprgs Dist 31	San Juan Aztec Dist 02	San Juan Farmington Dist 05
1980-1981 40/80 DAY ADM		211.25	2,975.00	782.00	503.25	2,454.25	7,653.75
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$0	$6,891	$3,751	$0	$0	$80,493
12.62X Buildings							
Building Construction	12.621	$0	$1,252,367	$0	$0	$0	$573,134
Improvement of Buildings	12.622	$3,539	$48,954	$15,898	$0	$0	$51,313
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$20,793	$260,026	$28,319	$32,592	$111,249	$122,475
12.XXX Series Sub-Total		$24,332	$1,568,238	$47,968	$32,592	$111,249	$827,414
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$9,450	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$9,450	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$13,521	$0	$3,266	$68,345	$109,654
15.XXX Series Sub-Total		$0	$13,521	$0	$3,266	$68,345	$109,654
TOTAL OPERATIONAL EXPENDITURES		$649,622	$7,556,693	$1,917,099	$1,212,155	$5,009,819	$13,989,856
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$20,843	$581,231	$9,541
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$31,250	$2,253,792	$156,361
Improvement of Building	20.622	$0	$0	$0	$50	$809,449	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$2,520	$0	$48,681
20.XXX Series Sub-Total		$0	$0	$0	$54,663	$3,644,472	$214,584
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$2,000	$65,204	$14,060	$34,298	$429,617	$270,585
Principal	21.820	$40,000	$105,000	$45,000	$40,000	$1,105,000	$910,000
21.XXX Series Sub-Total		$42,000	$170,204	$59,060	$74,298	$1,534,617	$1,180,585
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$58,290	$1,672,888	$623,791	$440,699	$781,256	$2,354,857
22.XXX Series Sub-Total		$58,290	$1,672,888	$623,791	$440,699	$781,256	$2,354,857
GRAND TOTAL BUDGET		$749,912	$9,399,784	$2,579,949	$1,781,815	$10,970,164	$17,739,880

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W Dist 01	San Miguel Las Vegas E Dist 02	San Miguel Pecos Dist 21	Santa Fe Santa Fe Dist C
1980-1981 40/80 DAY ADM		2,852.50	5,660.25	2,130.50	2,160.75	652.50	11,085.25
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$37,000	$39,644	$31,625	$30,972	$28,101	$43,505
Administrative Associates	1.120	$30,800	$99,791	$93,387	$44,628	$21,186	$168,250
Administrative Aides	1.130	$19,550	$30,502	$8,552	$19,170	$0	$90,698
Secretary/Clerical/Technical	1.140	$43,245	$117,830	$54,911	$59,878	$15,919	$269,001
1.3XX Purchased Services - Admin.							
Audit	1.310	$8,050	$16,500	$5,000	$3,441	$1,540	$8,465
Legal Services	1.320	$1,228	$4,583	$33,218	$2,761	$5,143	$3,194
Election Expense	1.330	$1,907	$7,288	$2,340	$2,947	$2,144	$10,613
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$1,272
Other Purchased Services	1.390	$6,320	$33,346	$7,507	$1,100	$4,109	$1,219
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$5,667	$12,758	$4,664	$4,687	$1,592	$32,762
1.5XX Travel - Administration							
Travel	1.500	$10,414	$6,000	$5,572	$2,931	$3,279	$2,671
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$1,471	$2,237	$1,328	$1,327	$602	$2,500
Board of Education Travel	1.950	$1,105	$4,918	$542	$2,034	$2,721	$841
Board of Education - Other Expen.	1.990	$4,558	$1,931	$620	$867	$1,187	$5,156
1.XXX Series Sub-Total		$171,315	$377,330	$247,345	$176,742	$87,523	$640,087
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$2,213,750	$3,693,516	$1,966,782	$1,663,497	$553,511	$8,807,274
Teachers - Special Ed.	2.145	$180,231	$295,481	$132,794	$216,576	$66,400	$957,774
Teachers - E.C.E.	2.149	$59,511	$196,645	$33,650	$54,463	$28,900	$271,939
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$26,386	$28,699	$89,257	$41,148	$0	$243,528
Teacher Aide - Special Ed.	2.185	$32,245	$63,840	$33,259	$14,425	$0	$90,555
Teacher Aide - E.C.E.	2.189	$3,698	$0	$0	$16,199	$0	$101,660
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$27,856	$49,191	$18,275	$12,151	$3,815	$75,043
Sub. Teacher - Other Leave	2.192	$10,377	$26,188	$2,528	$13,929	$6,334	$49,375
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$580	$105,791	$36,441	$11,092	$401	$62,767
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$44,482	$105,825	$40,942	$41,371	$12,702	$216,873
State Inst. Material Cash 20%	2.420	$16,088	$14,382	$14,644	$9,208	$0	$26,055
Other Textbooks	2.430	$1,106	$0	$0	$1,727	$2,197	$25,599
Other Supplies & Materials	2.490	$61,109	$155,233	$71,553	$49,797	$28,048	$227,764
2.5XX Instructional Travel							
Travel	2.500	$5,597	$6,000	$4,288	$5,852	$2,036	$11,827
2.XXX Series Sub-Total		$2,683,015	$4,740,791	$2,384,412	$2,151,433	$704,343	$11,168,034

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		San Juan Bloomfield Dist 06 2,852.50	San Juan Central Dist 22 5,660.25	San Miguel Las Vegas W Dist 01 2,130.50	San Miguel Las Vegas E Dist 02 2,160.75	San Miguel Pecos Dist 21 652.50	Santa Fe Santa Fe Dist C 11,085.25
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$203,035	$300,534	$173,412	$172,241	$45,203	$788,325
Subject Matter Specialists	3.120	$32,797	$0	$0	$33,871	$0	$90,805
Librarian/Media Specialists	3.130	$49,889	$79,130	$64,501	$58,265	$18,160	$111,267
Guidance	3.140	$85,401	$79,231	$88,436	$82,620	$30,287	$255,280
Diagnost./Psychom./Therapists	3.150	$31,971	$73,655	$7,456	$44,227	$0	$388,509
Other Professional Personnel	3.160	$6,140	$34,214	$0	$450	$0	$18,446
Secretarial & Clerical Assts.	3.170	$101,934	$192,487	$45,455	$72,060	$18,368	$335,819
Instructional Support Aides	3.180	$48,439	$77,044	$25,786	$13,757	$4,500	$158,558
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$149	$0	$0	$0	$0	$693
Substitutes - Other Leave	3.192	$16	$0	$0	$0	$0	$474
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$1,635	$0	$1,249	$1,294	$386	$6,513
Testing & Scoring - Local	3.320	$3,243	$14,378	$1,647	$3,341	$104	$5,542
Other Purchased Services	3.390	$34,760	$92,888	$30,542	$33,815	$40,887	$104,390
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$2,500	$1,828	$1,084	$55	$0	$8,233
Library & Audio/Visual	3.420	$19,432	$74,591	$11,496	$13,145	$3,013	$143,805
Other Supplies & Matls.	3.490	$15,794	$18,144	$9,007	$13,933	$0	$57,972
3.5XX Travel - Instr. Sup.							
Travel	3.500	$7,460	$8,000	$3,258	$7,290	$108	$17,221
3.XXX Series Sub-Total		$644,575	$1,046,124	$463,329	$550,364	$161,016	$2,491,851
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$28,718	$62,845	$15,570	$15,290	$10,425	$157,998
Other Health Services Personnel	4.130	$0	$0	$8,306	$8,725	$0	$3,422
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$750	$3,448	$0	$684
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$1,842	$5,894	$674	$141	$470	$4,462
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$15	$3,000	$469	$557	$0	$1,802
4.XXX Series Sub-Total		$30,575	$71,739	$25,769	$28,161	$10,895	$168,368
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$24,000	$24,408	$0	$0	$0	$42,977
Bus Drivers	5.120	$114,878	$191,543	$39,678	$22,609	$2,675	$217,616
Mechanics & Garage Employ.	5.130	$24,797	$61,203	$0	$7,827	$0	$47,738
Sec. & Cler. Assists., Others	5.140	$5,859	$11,748	$797	$0	$0	$20,520
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$11,417	$17,909	$7,228	$6,179	$241	$21,299
Social Security	5.220	$10,878	$18,537	$6,887	$6,145	$82	$21,077
Group Insurance	5.230	$4,374	$5,967	$9,630	$1,349	$935	$15,011
Workmen's Compensation	5.240	$7,000	$9,000	$5,000	$3,130	$900	$11,052
Unemployment Insurance	5.250	$815	$719	$529	$96	$102	$908
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		San Juan Bloomfield Dist 06 2,852.50	San Juan Central Dist 22 5,660.25	San Miguel Las Vegas W Dist 01 2,130.50	San Miguel Las Vegas E Dist 02 2,160.75	San Miguel Pecos Dist 21 652.50	Santa Fe Santa Fe Dist C 11,085.25
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$91,251	$817	$163,142	$149,613	$96,349	$109,364
Maintenance by Private Garage	5.330	$2,714	$0	$0	$0	$0	$5,303
Rent	5.340	$14,400	$0	$0	$0	$0	$0
Insurance	5.380	$9,493	$7,640	$3,956	$7,215	$6,301	$24,313
Other Purchased Services	5.390	$7,022	$9,019	$1,906	$3,260	$648	$62,678
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$91,420	$147,080	$23,201	$12,049	$3,384	$129,986
Oil, Grease, Gear Lube.	5.420	$4,080	$2,346	$1,055	$0	$0	$2,577
Tires & Tubes	5.430	$11,823	$16,583	$7,127	$2,382	$0	$39,949
Repair Parts & Supplies	5.440	$30,432	$81,244	$5,263	$5,696	$0	$35,438
Other Supplies & Materials	5.490	$1,245	$600	$631	$0	$0	$4,077
5.5XX Travel - Pupil Trans.							
Travel	5.500	$1,363	$576	$0	$0	$0	$1,588
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$128,136	$84,192	$21,750	$42,568	$0	$171,126
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$2,755	$0	$0	$0	$0	$9,810
Garage Equipment Repair	5.920	$60	$0	$0	$0	$0	$868
5.XXX Series Sub-Total		$600,213	$691,132	$297,781	$270,118	$111,618	$995,274
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$11,321	$0	$8,859	$10,173	$0	$24,705
Custodians	6.120	$169,384	$502,518	$194,348	$176,265	$50,803	$834,403
Sec. & Cler. Assists., Other	6.130	$9,360	$14,386	$0	$0	$0	$120,099
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$22,868	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$63,158	$168,656	$83,095	$84,457	$0	$277,481
Heat for Bldgs. - Prop/Butane	6.313	$0	$75,274	$17,827	$3,873	$69,399	$0
Heat for Bldgs. - Other	6.314	$0	$0	$7,370	$500	$0	$0
Water & Sewerage	6.320	$20,873	$62,044	$24,656	$18,129	$2,908	$85,732
Electricity	6.330	$91,379	$196,723	$73,897	$77,779	$24,047	$468,283
Telephone & Telegraph	6.340	$17,991	$27,445	$18,719	$17,063	$4,573	$86,536
Purchased Services	6.390	$3,205	$4,553	$0	$3,440	$0	$83,970
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$30,535	$62,327	$9,593	$32,965	$9,554	$108,275
6.5XX Travel - Oper. of Plant							
Travel	6.500	$15	$0	$1,019	$199	$1,390	$624
6.XXX Series Sub-Total		$417,221	$1,113,925	$462,251	$424,844	$162,673	$2,090,109
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$22,800	$24,152	$24,500	$15,188	$0	$19,895
Maintenance Personnel	7.120	$60,284	$148,527	$52,251	$81,243	$7,550	$297,171
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$38,436	$207,204	$16,148	$20,642	$42,281	$195,960
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$36,245	$195,494	$42,356	$44,522	$0	$209,748
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$407	$29,668	$6,438	$400	$0	$207
7.XXX Series Sub-Total		$158,172	$605,046	$141,693	$161,995	$49,831	$722,981

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		San Juan Bloomfield Dist 06 2,852.50	San Juan Central Dist 22 5,660.25	San Miguel Las Vegas W Dist 01 2,130.50	San Miguel Las Vegas E Dist 02 2,160.75	San Miguel Pecos Dist 21 652.50	Santa Fe Santa Fe Dist C 11,085.25
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$227,599	$393,808	$201,386	$191,952	$60,683	$941,230
Social Security	8.220	$225,707	$377,206	$201,067	$189,514	$50,786	$941,468
Group Insurance	8.230	$120,083	$173,040	$120,184	$79,484	$34,670	$400,854
Workmen's Compensation	8.240	$32,502	$49,939	$15,084	$20,589	$2,468	$116,108
Unemployment Insurance	8.250	$4,400	$9,637	$9,879	$4,039	$1,857	$22,397
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$18,178	$76,157	$3,337	$31,016	$39,406	$121,039
Surety Bonds	8.312	$175	$190	$95	$424	$146	$794
Other Insurance	8.319	$636	$2,390	$3,200	$4,308	$115	$13,510
Rent	8.320	$0	$0	$6,330	$39,520	$0	$20,929
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$629,281	$1,082,368	$560,562	$560,846	$190,132	$2,578,329
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services Food Service Personnel	9.100	$0	$0	$15,783	$29,464	$0	$18,032
9.2XX Emp. Benefits - Food Serv. Employee Benefits	9.200	$0	$0	$2,996	$4,767	$0	$2,302
9.3XX Purchased Serv. - Food Serv. Purchased Services	9.300	$0	$0	$2,419	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$27	$0	$0	$0
9.5XX Travel - Food Services Travel	9.500	$0	$0	$1,326	$0	$0	$0
9.XXX Series Sub-Total		$0	$0	$22,552	$34,231	$0	$20,334
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$63,387	$109,093	$23,059	$69,366	$10,586	$74,656
Other Activity Expense	10.990	$19,247	$8,790	$5,868	$8,109	$4,794	$16,248
10.XXX Series Sub-Total		$82,635	$117,883	$28,928	$77,475	$15,380	$90,904
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$969
Recreation	11.120	$16,010	$0	$6,000	$0	$0	$12,438
Summer School, After School	11.130	$0	$0	$0	$635	$0	$36,033
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv. Employee Benefits	11.200	$1,085	$0	$758	$80	$0	$6,198
11.3XX Purchased Serv. - Comm. Serv. Purchased Services	11.300	$800	$0	$0	$0	$7,537	$3,513
11.4XX Supplies & Matls. - Comm. Serv. Supplies & Material	11.400	$0	$0	$0	$0	$0	$323
11.5XX Travel - Community Services Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$17,894	$0	$6,758	$715	$7,537	$59,473

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W Dist 01	San Miguel Las Vegas E Dist 02	San Miguel Pecos Dist 21	Santa Fe Santa Fe Dist C
1980-1981 40/80 DAY ADM		2,852.50	5,660.25	2,130.50	2,160.75	652.50	11,085.25
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$2,938	$127,587	$2,410	$33,783	$55,477	$12,583
12.62X Buildings							
Building Construction	12.621	$0	$126,198	$0	$0	$471,189	$0
Improvement of Buildings	12.622	$90,129	$145,431	$0	$18,616	$0	$45,493
12.7XX Equipment - Capital Outlay New Equipment	12.700	$155,584	$238,929	$25,169	$97,934	$9,214	$303,272
12.XXX Series Sub-Total		$248,651	$638,144	$27,579	$150,333	$535,879	$361,348
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS Special Projects	15.XXX	$0	$0	$2,571	$33,018	$1,423	$86,042
15.XXX Series Sub-Total		$0	$0	$2,571	$33,018	$1,423	$86,042
TOTAL OPERATIONAL EXPENDITURES		$5,683,569	$10,484,483	$4,671,530	$4,620,277	$2,038,249	$21,473,133
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$66,232	$0	$0	$0	$0	$318,836
20.62X Buildings							
Building Construction	20.621	$1,135,426	$1,476,521	$9,320	$0	$9,033	$4,144,021
Improvement of Building	20.622	$141,445	$0	$0	$0	$0	$135,422
20.7XX Capital Outlay - Equipment Equipment	20.700	$17,954	$41,818	$0	$0	$0	$135,972
20.XXX Series Sub-Total		$1,361,056	$1,518,339	$9,320	$0	$9,033	$4,734,252
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$390,360	$213,223	$43,403	$20,813	$15,170	$545,746
Principal	21.820	$880,000	$670,000	$70,000	$100,000	$23,000	$1,585,000
21.XXX Series Sub-Total		$1,270,360	$883,223	$113,403	$120,813	$38,170	$2,130,746
22.XXX SPECIAL PROJECTS (Other Funds) Special Projects (Other Funds)	22.XXX	$818,061	$3,257,131	$1,668,234	$991,765	$512,349	$3,860,908
22.XXX Series Sub-Total		$818,061	$3,257,131	$1,668,234	$991,765	$512,349	$3,860,908
GRAND TOTAL BUDGET		$9,133,046	$16,143,175	$6,462,487	$5,732,854	$2,597,801	$32,199,039

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Santa Fe Pojoaque	Sierra T or C	Socorro Socorro	Socorro Magdalena	Taos Toas	Taos Penasco
		Dist 01	Dist 06	Dist 01	Dist 12	Dist 01	Dist 04
1980-1981 40/80 DAY ADM		1,237.50	1,421.75	1,821.25	455.25	3,131.50	764.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$31,685	$36,000	$31,827	$27,500	$32,500	$30,195
Administrative Associates	1.120	$62,232	$30,265	$30,511	$0	$91,402	$15,607
Administrative Aides	1.130	$0	$0	$0	$14,000	$13,578	$15,391
Secretary/Clerical/Technical	1.140	$57,666	$33,315	$56,281	$4,080	$141,783	$19,989
1.3XX Purchased Services - Admin.							
Audit	1.310	$2,883	$3,928	$3,000	$2,508	$4,968	$3,000
Legal Services	1.320	$136	$1,024	$2,551	$3,779	$27,480	$6,616
Election Expense	1.330	$1,317	$2,590	$4,317	$1,214	$3,731	$3,838
Bond Retirement Fees	1.340	$165	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$835	$1,007	$18,889	$6,604	$25,921	$1,088
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$6,404	$6,447	$4,919	$4,296	$8,068	$3,547
1.5XX Travel - Administration							
Travel	1.500	$3,520	$2,083	$2,760	$2,162	$6,116	$1,958
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$902	$905	$1,206	$408	$1,762	$602
Board of Education Travel	1.950	$2,813	$454	$3,279	$366	$6,186	$3,289
Board of Education - Other Expen.	1.990	$1,350	$485	$613	$970	$2,387	$3,943
1.XXX Series Sub-Total		$171,907	$118,503	$160,155	$67,886	$365,881	$109,064
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$1,004,679	$1,226,878	$1,421,913	$351,961	$2,286,386	$589,428
Teachers - Special Ed.	2.145	$78,055	$77,753	$177,290	$34,617	$181,578	$45,386
Teachers - E.C.E.	2.149	$32,543	$41,964	$43,666	$17,500	$67,181	$19,054
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$21,602	$0	$8,622	$4,732	$118,697	$10,222
Teacher Aide - Special Ed.	2.185	$3,109	$0	$21,520	$0	$55,145	$3,377
Teacher Aide - E.C.E.	2.189	$8,156	$0	$11,317	$0	$32,485	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$5,783	$13,136	$15,860	$3,726	$19,703	$5,233
Sub. Teacher - Other Leave	2.192	$5,423	$4,263	$8,692	$3,572	$4,939	$5,322
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$762	$0	$2,148	$1,064	$59,211	$952
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$24,501	$28,714	$36,153	$9,222	$56,583	$12,111
State Inst. Material Cash 20%	2.420	$2,328	$1,003	$789	$1,513	$5,894	$2,020
Other Textbooks	2.430	$0	$5,537	$0	$0	$1,425	$730
Other Supplies & Materials	2.490	$12,162	$48,587	$52,655	$12,408	$107,370	$20,601
2.5XX Instructional Travel							
Travel	2.500	$2,516	$3,618	$948	$1,207	$8,382	$1,087
2.XXX Series Sub-Total		$1,201,619	$1,451,453	$1,801,574	$441,522	$3,004,979	$715,523

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Santa Fe Pojoaque Dist 01 1,237.50	Sierra T or C Dist 06 1,421.75	Socorro Socorro Dist 01 1,821.25	Socorro Magdalena Dist 12 455.25	Taos Toas Dist 01 3,131.50	Taos Penasco Dist 04 764.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$73,453	$89,650	$125,677	$24,559	$234,808	$50,222
Subject Matter Specialists	3.120	$0	$0	$45,656	$0	$14,340	$0
Librarian/Media Specialists	3.130	$33,528	$47,399	$53,574	$2,754	$51,119	$15,752
Guidance	3.140	$62,343	$66,546	$79,342	$13,533	$149,894	$20,326
Diagnost./Psychom./Therapists	3.150	$4,416	$0	$34,483	$0	$121,035	$0
Other Professional Personnel	3.160	$0	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$51,961	$32,272	$71,000	$30,962	$100,705	$22,386
Instructional Support Aides	3.180	$13,749	$8,084	$36,461	$12,564	$60,808	$14,072
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$206	$0	$208	$0	$0	$154
Substitutes - Other Leave	3.192	$216	$0	$120	$0	$0	$312
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$701	$845	$591	$260	$1,997	$631
Testing & Scoring - Local	3.320	$312	$680	$2,162	$4,908	$6,693	$1,797
Other Purchased Services	3.390	$21,670	$25,490	$31,137	$12,204	$33,395	$10,082
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$0	$16	$160	$0	$2,216	$96
Library & Audio/Visual	3.420	$7,977	$7,910	$22,182	$3,484	$25,316	$3,270
Other Supplies & Matls.	3.490	$5,746	$2,981	$9,775	$3,565	$21,946	$2,330
3.5XX Travel - Instr. Sup.							
Travel	3.500	$1,035	$441	$5,106	$749	$8,706	$1,032
3.XXX Series Sub-Total		$277,312	$282,314	$517,633	$109,541	$832,977	$142,462
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$12,703	$14,461	$14,587	$10,756	$50,435	$12,232
Other Health Services Personnel	4.130	$0	$1,023	$5,431	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$7,385	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$189	$385	$909	$126	$1,298	$398
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$29	$321	$327	$0	$1,123	$0
4.XXX Series Sub-Total		$12,921	$16,190	$21,254	$10,883	$60,241	$12,630
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$5,780	$0	$0	$0
Bus Drivers	5.120	$0	$10,935	$16,163	$0	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$2,700	$0	$0	$0	$8,100	$1,868
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$176	$5,325	$3,937	$0	$7,415	$3,123
Social Security	5.220	$166	$5,880	$3,905	$0	$7,445	$2,687
Group Insurance	5.230	$381	$0	$5,551	$0	$7,271	$1,524
Workmen's Compensation	5.240	$0	$3,230	$1,289	$0	$2,244	$1,381
Unemployment Insurance	5.250	$3	$0	$59	$0	$25	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Santa Fe	Sierra	Socorro	Socorro	Taos	Taos
SCHOOL DISTRICT		Pojoaque	T or C	Socorro	Magdalena	Toas	Penasco
		Dist 01	Dist 06	Dist 01	Dist 12	Dist 01	Dist 04
1980-1981 40/80 DAY ADM		1,237.50	1,421.75	1,821.25	455.25	3,131.50	764.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$237,263	$239,315	$100,147	$14,033	$371,938	$96,487
Maintenance by Private Garage	5.330	$0	$698	$10,193	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$2,491	$3,946	$4,731	$0	$6,522	$2,780
Other Purchased Services	5.390	$3,154	$1,398	$1,202	$0	$3,438	$1,553
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$6,067	$17,553	$0	$0	$0
Oil, Grease, Gear Lube.	5.420	$0	$134	$529	$117	$0	$0
Tires & Tubes	5.430	$0	$1,826	$2,045	$0	$0	$0
Repair Parts & Supplies	5.440	$0	$986	$2,235	$0	$0	$0
Other Supplies & Materials	5.490	$0	$0	$143	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$876	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$42,683	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$246,334	$279,739	$219,021	$14,151	$414,398	$111,403
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$7,754	$0
Custodians	6.120	$95,355	$104,889	$136,781	$33,439	$257,329	$51,988
Sec. & Cler. Assists., Other	6.130	$0	$1,056	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$79,380	$10,000
Heat for Bldgs. - Natural Gas	6.312	$25,029	$26,556	$73,903	$0	$61,099	$0
Heat for Bldgs. - Prop/Butane	6.313	$744	$0	$10,138	$9,367	$11,337	$42,769
Heat for Bldgs. - Other	6.314	$0	$0	$0	$29,493	$0	$0
Water & Sewerage	6.320	$0	$13,340	$15,453	$1,896	$36,374	$3,570
Electricity	6.330	$26,611	$27,914	$45,808	$10,276	$55,223	$20,291
Telephone & Telegraph	6.340	$10,753	$8,107	$15,211	$3,907	$22,775	$4,698
Purchased Services	6.390	$0	$359	$0	$205	$0	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$10,238	$13,755	$18,399	$1,502	$25,575	$12,418
6.5XX Travel - Oper. of Plant							
Travel	6.500	$24	$0	$1,678	$69	$1,722	$100
6.XXX Series Sub-Total		$168,753	$195,974	$317,371	$90,155	$558,569	$145,834
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$15,750	$1,200	$0	$7,754	$0
Maintenance Personnel	7.120	$19,938	$9,203	$28,610	$0	$49,127	$23,246
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$16,521	$19,616	$31,204	$4,655	$27,454	$9,981
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$8,560	$14,501	$25,371	$3,476	$52,202	$17,041
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$1,453	$144	$2,272	$0	$1,964	$626
7.XXX Series Sub-Total		$46,471	$59,213	$88,657	$8,132	$138,501	$50,894

EXPENDITURES BY LINE ITEM 1980-1981

UNTY HOOL DISTRICT 80-1981 40/80 DAY ADM		Santa Fe Pojoaque Dist 01 1,237.50	Sierra T or C Dist 06 1,421.75	Socorro Socorro Dist 01 1,821.25	Socorro Magdalena Dist 12 455.25	Taos Taos Dist 01 3,131.50	Taos Penasco Dist 04 764.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$107,897	$119,941	$158,809	$35,563	$267,712	$62,316
Social Security	8.220	$107,350	$118,555	$157,862	$36,345	$268,668	$61,791
Group Insurance	8.230	$34,732	$40,236	$73,190	$15,974	$142,576	$33,037
Workmen's Compensation	8.240	$3,552	$9,439	$18,031	$3,796	$28,225	$8,747
Unemployment Insurance	8.250	$2,499	$1,697	$4,187	$1,102	$3,937	$3,348
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$12,034	$15,911	$19,939	$13,706	$39,527	$19,851
Surety Bonds	8.312	$615	$1,549	$0	$209	$254	$530
Other Insurance	8.319	$4,382	$2,654	$6,156	$661	$8,832	$693
Rent	8.320	$6,866	$0	$6,347	$0	$0	$300
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$279,926	$309,982	$444,522	$107,355	$759,733	$190,612
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$59,396	$18,480	$0	$8,000	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$2,845	$4,464	$0	$45,427	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$112	$17,783	$0
Non-Food	9.420	$0	$0	$1,389	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$974	$0	$755	$0
9.XXX Series Sub-Total		$0	$62,241	$25,307	$112	$71,965	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$13,521	$0	$47,004	$7,455	$103,547	$17,923
Other Activity Expense	10.990	$3,454	$0	$3,447	$3,138	$38,088	$850
10.XXX Series Sub-Total		$16,975	$0	$50,451	$10,593	$141,635	$18,773
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$3,300	$946
Summer School, After School	11.130	$0	$2,125	$0	$0	$600	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$275	$0	$0	$37	$58
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$243	$0	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$2,642	$0	$0	$3,937	$1,004

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Santa Fe Pojoaque Dist 01 1,237.50	Sierra T or C Dist 06 1,421.75	Socorro Socorro Dist 01 1,821.25	Socorro Magdalena Dist 12 455.25	Taos Toas Dist 01 3,131.50	Taos Penasco Dist 04 764.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$12,999	$629	$59,155	$0	$24,612	$60,481
12.62X Buildings							
Building Construction	12.621	$485,633	$0	$47,965	$0	$596,406	$0
Improvement of Buildings	12.622	$10,749	$71,157	$5,164	$0	$0	$24,913
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$44,962	$31,192	$54,252	$9,067	$238,004	$29,267
12.XXX Series Sub-Total		$554,343	$102,978	$166,536	$9,067	$859,022	$114,660
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$23,375	$476	$26,783	$0	$0	$0
15.XXX Series Sub-Total		$23,375	$476	$26,783	$0	$0	$0
TOTAL OPERATIONAL EXPENDITURES		$2,999,937	$2,881,705	$3,839,265	$869,396	$7,211,836	$1,612,859
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$4,857	$0	$0
20.62X Buildings							
Building Construction	20.621	$20,697	$0	$0	$0	$0	$0
Improvement of Building	20.622	$0	$0	$0	$689	$232,051	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$20,697	$0	$0	$5,546	$232,051	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$18,469	$43,248	$39,774	$4,850	$89,713	$950
Principal	21.820	$32,000	$55,000	$160,000	$15,000	$110,000	$10,000
21.XXX Series Sub-Total		$50,469	$98,248	$199,774	$19,850	$199,713	$10,950
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$581,946	$352,631	$714,926	$319,413	$1,934,554	$466,735
22.XXX Series Sub-Total		$581,946	$352,631	$714,926	$319,413	$1,934,554	$466,735
GRAND TOTAL BUDGET		$3,653.049	$3,332,584	$4,753,965	$1,214,205	$9,578,155	$2,090,544

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY		Taos	Taos	Torrance	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Ojo Caliente	Questa	Estancia	Moriarty	Mountainair	Encino
		Dist 06	Dist 09	Dist 07	Dist 08	Dist 13	Dist 16
1980-1981 40/80 DAY ADM		520.50	809.00	597.50	1,305.75	373.50	56.75
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$28,655	$28,982	$26,677	$32,480	$27,930	$20,500
Administrative Associates	1.120	$18,000	$22,980	$0	$31,023	$0	$0
Administrative Aides	1.130	$24,700	$20,805	$0	$0	$0	$0
Secretary/Clerical/Technical	1.140	$16,800	$26,090	$19,416	$35,584	$18,840	$13,171
1.3XX Purchased Services - Admin.							
Audit	1.310	$3,157	$3,000	$2,085	$2,209	$1,772	$1,134
Legal Services	1.320	$7,149	$3,224	$0	$150	$59	$457
Election Expense	1.330	$5,989	$2,192	$695	$958	$1,320	$574
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$1,507	$10,602	$708	$2,083	$1,360	$119
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$2,744	$5,192	$2,766	$2,900	$956	$1,713
1.5XX Travel - Administration							
Travel	1.500	$5,100	$4,368	$1,194	$3,678	$905	$1,356
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$573	$600	$488	$500	$384	$300
Board of Education Travel	1.950	$6,357	$8,586	$0	$2,073	$208	$149
Board of Education - Other Expen.	1.990	$24	$476	$773	$1,503	$432	$90
1.XXX Series Sub-Total		$120,754	$137,097	$54,802	$115,142	$54,167	$39,563
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$394,980	$580,221	$494,874	$874,313	$298,542	$93,639
Teachers - Special Ed.	2.145	$58,344	$45,220	$30,375	$45,750	$25,760	$0
Teachers - E.C.E.	2.149	$35,630	$30,445	$29,000	$35,425	$11,800	$0
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$8,558	$0	$20,142	$3,756	$0
Teacher Aide - Special Ed.	2.185	$0	$0	$0	$3,741	$4,950	$8,540
Teacher Aide - E.C.E.	2.189	$0	$8,261	$0	$0	$5,350	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$6,172	$5,000	$3,990	$6,608	$2,334	$1,764
Sub. Teacher - Other Leave	2.192	$3,627	$3,631	$1,720	$1,550	$1,715	$0
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$3,293	$1,042	$547	$4,569	$353	$0
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$9,236	$15,370	$11,678	$10,548	$9,061	$990
State Inst. Material Cash 20%	2.420	$858	$3,144	$576	$9,805	$53	$0
Other Textbooks	2.430	$2,889	$591	$2,857	$0	$0	$0
Other Supplies & Materials	2.490	$8,394	$18,128	$21,097	$38,821	$10,618	$2,149
2.5XX Instructional Travel							
Travel	2.500	$939	$3,398	$2,708	$4,361	$182	$833
2.XXX Series Sub-Total		$524,362	$723,008	$599,422	$1,055,633	$374,473	$107,915

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Taos Ojo Caliente Dist 06 520.50	Taos Questa Dist 09 809.00	Torrance Estancia Dist 07 597.50	Torrance Moriarty Dist 08 1,305.75	Torrance Mountainair Dist 13 373.50	Torrance Encino Dist 16 56.75
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$29,278	$48,153	$47,423	$114,200	$46,162	$0
Subject Matter Specialists	3.120	$11,662	$20,140	$0	$0	$0	$0
Librarian/Media Specialists	3.130	$12,951	$13,470	$17,125	$36,607	$7,703	$0
Guidance	3.140	$20,211	$30,958	$15,625	$19,800	$16,513	$700
Diagnost./Psychom./Therapists	3.150	$0	$0	$0	$19,302	$0	$0
Other Professional Personnel	3.160	$0	$0	$0	$7,125	$0	$0
Secretarial & Clerical Assts.	3.170	$21,519	$33,286	$13,006	$33,600	$15,709	$0
Instructional Support Aides	3.180	$8,076	$13,529	$18,675	$18,230	$4,950	$0
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$0	$0	$0	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$181	$251	$456	$699	$365	$22
Testing & Scoring - Local	3.320	$439	$771	$159	$899	$425	$0
Other Purchased Services	3.390	$12,943	$16,866	$28,927	$4,186	$20,011	$8,160
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$315	$0	$0	$75	$7	$0
Library & Audio/Visual	3.420	$2,603	$6,283	$2,935	$18,081	$3,106	$245
Other Supplies & Matls.	3.490	$1,879	$4,452	$2,921	$2,910	$1,576	$242
3.5XX Travel - Instr. Sup.							
Travel	3.500	$2,075	$1,323	$315	$683	$995	$245
3.XXX Series Sub-Total		$124,133	$189,483	$147,567	$276,397	$117,522	$9,614
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$5,000	$11,504	$0	$3,746	$0	$0
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$488	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$520	$142	$265	$59	$97	$0
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$551	$182	$0	$0	$0	$0
4.XXX Series Sub-Total		$6,070	$11,829	$265	$4,292	$97	$0
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$21,436	$0	$0	$4,996	$0	$0
Mechanics & Garage Employ.	5.130	$3,696	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$0	$0	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$2,980	$5,030	$5,182	$5,033	$1,842	$1,764
Social Security	5.220	$2,956	$5,025	$5,124	$2,903	$720	$1,730
Group Insurance	5.230	$6,503	$4,266	$4,101	$2,297	$2,354	$1,611
Workmen's Compensation	5.240	$1,700	$1,600	$3,844	$1,409	$720	$732
Unemployment Insurance	5.250	$300	$0	$0	$0	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Taos Ojo Caliente Dist 06 520.50	Taos Questa Dist 09 809.00	Torrance Estancia Dist 07 597.50	Torrance Moriarty Dist 08 1,305.75	Torrance Mountainair Dist 13 373.50	Torrance Encino Dist 16 56.75
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$105,982	$156,702	$169,508	$382,662	$120,556	$46,495
Maintenance by Private Garage	5.330	$845	$0	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$3,897	$3,000	$1,829	$3,552	$914	$201
Other Purchased Services	5.390	$2,554	$1,734	$798	$4,102	$762	$199
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$11,317	$0	$0	$3,611	$0	$218
Oil, Grease, Gear Lube.	5.420	$336	$0	$0	$0	$0	$0
Tires & Tubes	5.430	$1,483	$0	$0	$0	$0	$82
Repair Parts & Supplies	5.440	$2,245	$0	$0	$234	$0	$0
Other Supplies & Materials	5.490	$42	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$150	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$20,320	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$168,421	$177,358	$190,386	$431,118	$127,868	$53,032
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$51,209	$62,033	$38,155	$65,779	$24,515	$9,282
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$19,059	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$0	$17,286	$16,462	$36,509	$10,324	$0
Heat for Bldgs. - Prop/Butane	6.313	$59,542	$12,974	$0	$0	$0	$6,817
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$3,647
Water & Sewerage	6.320	$3,588	$1,761	$1,053	$7,287	$1,467	$733
Electricity	6.330	$20,405	$12,804	$17,352	$53,973	$9,499	$2,618
Telephone & Telegraph	6.340	$9,733	$6,397	$3,981	$6,622	$3,055	$1,305
Purchased Services	6.390	$481	$0	$1,680	$7,084	$361	$150
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$6,592	$8,260	$6,195	$7,475	$6,750	$1,286
6.5XX Travel - Oper. of Plant							
Travel	6.500	$668	$0	$0	$0	$0	$15
6.XXX Series Sub-Total		$152,218	$140,573	$84,879	$184,728	$55,971	$25,853
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$11,553	$13,084	$0	$13,650	$0	$0
Maintenance Personnel	7.120	$948	$0	$0	$0	$0	$662
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$10,471	$15,607	$8,805	$13,872	$4,990	$3,352
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$13,299	$8,890	$4,356	$9,850	$1,910	$1,817
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$2,075	$2,119	$0	$1,289	$0	$0
7.XXX Series Sub-Total		$38,346	$39,700	$13,161	$38,660	$6,900	$5,831

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Taos Ojo Caliente Dist 06 520.50	Taos Questa Dist 09 809.00	Torrance Estancia Dist 07 597.50	Torrance Moriarty Dist 08 1,305.75	Torrance Mountainair Dist 13 373.50	Torrance Encino Dist 16 56.75
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$49,216	$66,539	$48,776	$91,920	$33,275	$9,183
Social Security	8.220	$48,149	$62,366	$47,333	$90,634	$33,027	$8,494
Group Insurance	8.230	$31,663	$41,548	$25,020	$46,950	$17,445	$6,504
Workmen's Compensation	8.240	$7,838	$4,430	$3,895	$7,953	$2,745	$2,134
Unemployment Insurance	8.250	$6,083	$6,277	$1,274	$397	$851	$279
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$16,647	$12,695	$17,947	$28,736	$4,492	$2,604
Surety Bonds	8.312	$296	$185	$184	$30	$30	$90
Other Insurance	8.319	$3,609	$1,695	$1,236	$2,676	$1,488	$564
Rent	8.320	$16,745	$0	$3,052	$15,763	$0	$25
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$180,247	$195,735	$148,716	$285,057	$93,353	$29,877
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$820	$9,984	$0	$0	$2,375	$4,650
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$52	$1,427	$0	$0	$756	$1,183
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$4,930	$0	$5,700	$2,910
Non-Food	9.420	$0	$2,881	$0	$0	$2,311	$78
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$872	$14,292	$4,930	$0	$11,142	$8,821
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$14,913	$21,893	$7,329	$15,001	$10,694	$5,924
Other Activity Expense	10.990	$1,251	$1,979	$1,312	$2,759	$809	$1,360
10.XXX Series Sub-Total		$16,164	$23,873	$8,640	$17,760	$11,504	$7,284
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$1,412	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$0
Summer School, After School	11.130	$0	$0	$0	$0	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$178	$0	$0	$0	$0	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$28	$0	$0	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$1,619	$0	$0	$0	$0	$0

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Taos Ojo Caliente Dist 06 520.50	Taos Questa Dist 09 809.00	Torrance Estancia Dist 07 597.50	Torrance Moriarty Dist 08 1,305.75	Torrance Mountainair Dist 13 373.50	Torrance Encino Dist 16 56.75
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$1,648	$46,260	$0	$21,575	$0	$0
12.62X Buildings							
Building Construction	12.621	$381	$0	$311,252	$301,918	$0	$0
Improvement of Buildings	12.622	$0	$14,327	$0	$2,849	$244	$1,354
12.7XX Equipment - Capital Outlay New Equipment	12.700	$17,089	$62,241	$30,787	$66,398	$4,579	$11,210
12.XXX Series Sub-Total		$19,117	$122,828	$342,039	$392,741	$4,823	$12,564
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$20,060	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$20,060	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS Special Projects	15.XXX	$4,517	$2,660	$0	$0	$3,491	$595
15.XXX Series Sub-Total		$4,517	$2,660	$0	$0	$3,491	$595
TOTAL OPERATIONAL EXPENDITURES		$1,376,901	$1,778,435	$1,594,808	$2,801,528	$861,312	$300,948
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$192,899	$174,798	$0	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$0	$0	$192,899	$174,798	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$0	$0	$16,805	$36,325	$0	$0
Principal	21.820	$0	$0	$20,000	$125,000	$0	$0
21.XXX Series Sub-Total		$0	$0	$36,805	$161,325	$0	$0
22.XXX SPECIAL PROJECTS (Other Funds) Special Projects (Other Funds)	22.XXX	$979,863	$331,105	$342,933	$369,989	$150,767	$24,517
22.XXX Series Sub-Total		$979,863	$331,105	$342,933	$369,989	$150,767	$24,517
GRAND TOTAL BUDGET		$2,356,764	$2,109,540	$2,167,445	$3,507,640	$1,012,079	$325,465

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	Valencia Grants Dist 03	State Totals
1980-1981 40/80 DAY ADM		848.75	129.75	3,591.75	3,707.25	5,650.00	262,235.61
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$29,503	$23,540	$36,452	$37,700	$39,888	$2,863,487
Administrative Associates	1.120	$0	$0	$81,160	$79,882	$92,884	$3,273,743
Administrative Aides	1.130	$0	$0	$0	$0	$60,194	$2,473,502
Secretary/Clerical/Technical	1.140	$29,900	$6,586	$91,578	$92,902	$122,378	$5,968,906
1.3XX Purchased Services - Admin.							
Audit	1.310	$2,040	$1,074	$8,175	$8,175	$6,000	$363,883
Legal Services	1.320	$1,893	$0	$15,406	$5,518	$11,686	$397,138
Election Expense	1.330	$2,020	$2,121	$6,514	$11,941	$10,448	$244,224
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$6,849
Other Purchased Services	1.390	$645	$56	$2,649	$3,163	$14,411	$438,604
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$3,710	$1,280	$10,734	$12,038	$14,999	$730,353
1.5XX Travel - Administration							
Travel	1.500	$1,598	$814	$3,252	$9,126	$6,725	$351,742
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$749	$300	$1,774	$1,842	$2,562	$92,476
Board of Education Travel	1.950	$1,198	$0	$1,790	$3,551	$540	$136,139
Board of Education - Other Expen.	1.990	$342	$129	$8,445	$5,716	$662	$148,467
1.XXX Series Sub-Total		$73,597	$35,899	$267,929	$271,553	$383,376	$17,489,513
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$721,366	$174,532	$2,260,908	$2,736,748	$3,719,748	$197,946,835
Teachers - Special Ed.	2.145	$61,704	$9,181	$239,799	$291,915	$287,804	$24,287,478
Teachers - E.C.E.	2.149	$17,252	$6,576	$95,368	$88,714	$125,916	$7,307,133
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$11,734	$6,666	$79,724	$27,784	$58,731	$3,988,497
Teacher Aide - Special Ed.	2.185	$11,048	$0	$48,803	$49,685	$31,856	$2,945,229
Teacher Aide - E.C.E.	2.189	$5,907	$2,520	$26,974	$25,657	$37,428	$1,385,696
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$4,729	$1,960	$39,945	$53,959	$65,264	$2,632,670
Sub. Teacher - Other Leave	2.192	$2,455	$1,088	$15,530	$10,000	$18,910	$1,343,004
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$380	$324	$4,462	$1,747	$7,411	$1,319,483
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$9,184	$2,037	$68,189	$62,663	$104,109	$4,713,522
State Inst. Material Cash 20%	2.420	$3,375	$394	$3,695	$15,023	$16,445	$734,183
Other Textbooks	2.430	$0	$497	$0	$2,531	$4,086	$237,891
Other Supplies & Materials	2.490	$23,788	$4,296	$127,356	$67,266	$146,709	$6,660,392
2.5XX Instructional Travel							
Travel	2.500	$3,932	$1,004	$3,100	$6,268	$10,210	$492,952
2.XXX Series Sub-Total		$876,853	$211,075	$3,013,854	$3,439,960	$4,634,626	$255,994,965

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Union Clayton Dist 01 848.75	Union Des Moines Dist 22 129.75	Valencia Los Lunas Dist 01 3,591.75	Valencia Belen Dist 02 3,707.25	Valencia Grants Dist 03 5,650.00	State Totals 262,235.61
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$78,440	$0	$244,935	$226,158	$408,986	$18,277,419
Subject Matter Specialists	3.120	$0	$0	$48,317	$74,698	$0	$3,746,494
Librarian/Media Specialists	3.130	$48,760	$7,017	$77,284	$49,557	$54,929	$5,092,517
Guidance	3.140	$20,885	$8,063	$120,245	$95,728	$154,697	$9,102,800
Diagnost./Psychom./Therapists	3.150	$0	$0	$72,196	$93,575	$0	$4,541,839
Other Professional Personnel	3.160	$0	$0	$19,169	$0	$68,136	$1,497,911
Secretarial & Clerical Assts.	3.170	$21,818	$12,788	$101,813	$129,364	$169,703	$11,107,715
Instructional Support Aides	3.180	$0	$0	$15,494	$93,054	$43,659	$3,030,852
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$60	$0	$2,487	$500	$0	$44,354
Substitutes - Other Leave	3.192	$0	$0	$0	$200	$0	$10,526
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$582	$77	$2,114	$0	$4,652	$193,886
Testing & Scoring - Local	3.320	$6,724	$55	$827	$9,996	$5,835	$336,471
Other Purchased Service.	3.390	$11,680	$590	$7,509	$91,740	$205,661	$3,311,799
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$91	$0	$3,307	$1,897	$1,638	$80,663
Library & Audio/Visual	3.420	$7,780	$1,092	$38,819	$30,007	$44,133	$2,488,466
Other Supplies & Matls.	3.490	$4,038	$71	$28,073	$16,052	$10,802	$1,103,064
3.5XX Travel - Instr. Sup.							
Travel	3.500	$1,443	$0	$6,891	$9,069	$4,918	$460,481
3.XXX Series Sub-Total		$202,300	$29,752	$789,480	$921,594	$1,177,749	$64,427,257
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$47,970
Registered Nurses	4.120	$12,175	$2,793	$57,827	$15,379	$75,654	$3,157,943
Other Health Services Personnel	4.130	$0	$0	$0	$12,882	$6,517	$580,712
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$0	$165,707
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$232	$39	$4,430	$949	$2,458	$100,705
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$137	$551	$663	$667	$1,744	$41,159
4.XXX Series Sub-Total		$12,543	$3,382	$62,920	$29,877	$86,372	$4,094,196
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$7,132	$15,404	$0	$365,898
Bus Drivers	5.120	$0	$0	$84,966	$145,176	$0	$1,886,979
Mechanics & Garage Employ.	5.130	$0	$0	$28,970	$56,074	$0	$481,456
Sec. & Cler. Assists., Others	5.140	$0	$0	$5,926	$16,669	$9,403	$309,174
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$7,915	$3,935	$9,006	$14,977	$1,015	$380,998
Social Security	5.220	$7,891	$3,889	$9,292	$14,017	$1,089	$346,975
Group Insurance	5.230	$6,090	$1,169	$12,025	$15,466	$0	$249,161
Workmen's Compensation	5.240	$1,955	$1,401	$9,500	$10,506	$657	$158,330
Unemployment Insurance	5.250	$7	$0	$489	$1,591	$27	$11,226
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$862

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Union Clayton Dist 01 848.75	Union Des Moines Dist 22 129.75	Valencia Los Lunas Dist 01 3,591.75	Valencia Belen Dist 02 3,707.25	Valencia Grants Dist 03 5,650.00	State Totals 262,235.61
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$302,542	$114,907	$71,915	$15,959	$705,323	$20,989,516
Maintenance by Private Garage	5.330	$0	$0	$6,340	$7,192	$0	$69,591
Rent	5.340	$0	$0	$0	$0	$0	$23,975
Insurance	5.380	$3,661	$2,008	$9,832	$14,368	$13,637	$528,426
Other Purchased Services	5.390	$5,089	$823	$3,036	$5,712	$5,032	$351,710
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$83,808	$93,472	$0	$1,351,457
Oil, Grease, Gear Lube.	5.420	$0	$0	$887	$2,759	$0	$37,499
Tires & Tubes	5.430	$0	$0	$4,478	$1,660	$0	$150,056
Repair Parts & Supplies	5.440	$0	$0	$27,383	$23,005	$0	$487,077
Other Supplies & Materials	5.490	$0	$0	$319	$623	$0	$17,334
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$1,666	$2,804	$0	$21,369
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$81,435	$97,230	$0	$1,528,747
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$15,283	$0	$52,239
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$3,323
5.XXX Series Sub-Total		$335,149	$128,131	$458,404	$569,947	$736,183	$29,803,378
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$14,104	$0	$0	$537,039
Custodians	6.120	$66,089	$16,109	$289,486	$277,026	$413,500	$18,270,636
Sec. & Cler. Assists., Other	6.130	$0	$0	$22,007	$0	$18,465	$1,646,003
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$302,942
Heat for Bldgs. - Natural Gas	6.312	$29,882	$0	$107,785	$104,392	$127,122	$5,616,390
Heat for Bldgs. - Prop/Butane	6.313	$2,207	$20,926	$0	$0	$52,609	$1,176,314
Heat for Bldgs. - Other	6.314	$1,938	$0	$0	$0	$0	$173,950
Water & Sewerage	6.320	$6,201	$1,613	$16,045	$11,292	$49,088	$1,596,065
Electricity	6.330	$23,471	$5,987	$131,982	$145,223	$128,784	$9,828,472
Telephone & Telegraph	6.340	$8,117	$1,448	$19,738	$29,542	$40,600	$2,016,510
Purchased Services	6.390	$545	$0	$22,214	$0	$0	$408,438
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$8,662	$3,129	$15,498	$24,036	$38,036	$2,626,216
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$109	$7,944	$306	$2,499	$54,409
6.XXX Series Sub-Total		$147,113	$49,320	$646,804	$591,819	$870,702	$44,253,384
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$16,369	$0	$0	$25,104	$38,132	$1,004,169
Maintenance Personnel	7.120	$11,011	$0	$86,613	$136,407	$176,249	$8,187,778
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$8,082	$4,413	$168,076	$111,348	$69,240	$6,618,940
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$16,310	$1,859	$73,924	$101,492	$121,993	$5,170,736
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$1,394	$0	$3,702	$9,643	$6,987	$170,467
7.XXX Series Sub-Total		$53,166	$6,271	$332,315	$383,994	$412,601	$21,152,090

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT		Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	Valencia Grants Dist 03	State Totals
1980-1981 40/80 DAY ADM		848.75	129.75	3,591.75	3,707.25	5,650.00	262,235.61
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$75,555	$18,305	$266,652	$301,481	$395,001	$22,060,264
Social Security	8.220	$68,061	$18,094	$262,684	$295,153	$406,004	$20,994,336
Group Insurance	8.230	$37,131	$6,804	$169,274	$162,525	$190,581	$9,933,014
Workmen's Compensation	8.240	$5,379	$2,960	$38,046	$43,951	$47,513	$1,669,811
Unemployment Insurance	8.250	$2,084	$617	$14,175	$6,043	$11,337	$583,000
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$24,953	$8,137	$23,604	$23,163	$44,890	$2,285,880
Surety Bonds	8.312	$788	$20	$232	$30	$809	$34,877
Other Insurance	8.319	$1,677	$501	$3,513	$3,860	$6,835	$307,236
Rent	8.320	$0	$0	$8,551	$0	$5,832	$431,196
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$215,627	$55,437	$786,731	$836,206	$1,108,802	$58,299,614
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$5,243	$3,756	$8,980	$0	$394,529
9.2XX Emp. Benefits - Food Serv. Employee Benefits	9.200	$0	$0	$608	$1,596	$0	$103,653
9.3XX Purchased Serv. - Food Serv. Purchased Services	9.300	$0	$0	$0	$0	$0	$39,486
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$1,320	$0	$0	$15,041	$0	$228,164
Non-Food	9.420	$0	$0	$0	$0	$0	$19,157
9.5XX Travel - Food Services Travel	9.500	$0	$0	$0	$0	$0	$5,617
9.XXX Series Sub-Total		$1,320	$5,243	$4,365	$25,617	$0	$790,606
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$11,520	$3,563	$27,013	$22,306	$0	$3,985,446
Other Activity Expense	10.990	$5,846	$2,744	$8,219	$10,609	$0	$821,562
10.XXX Series Sub-Total		$17,366	$6,307	$35,233	$32,915	$0	$4,807,008
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$40,529
Recreation	11.120	$478	$0	$5,075	$28,389	$0	$129,608
Summer School, After School	11.130	$2,079	$0	$25,603	$18,396	$18,487	$664,266
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv. Employee Benefits	11.200	$296	$0	$3,606	$2,727	$0	$88,076
11.3XX Purchased Serv. - Comm. Serv. Purchased Services	11.300	$0	$0	$0	$0	$0	$91,886
11.4XX Supplies & Matls. - Comm. Serv. Supplies & Material	11.400	$778	$0	$1,429	$0	$0	$80,710
11.5XX Travel - Community Services Travel	11.500	$0	$0	$0	$0	$0	$15
11.XXX Series Sub-Total		$3,632	$0	$35,714	$49,512	$18,487	$1,095,090

EXPENDITURES BY LINE ITEM 1980-1981

COUNTY SCHOOL DISTRICT 1980-1981 40/80 DAY ADM		Union Clayton Dist 01 848.75	Union Des Moines Dist 22 129.75	Valencia Los Lunas Dist 01 3,591.75	Valencia Belen Dist 02 3,707.25	Valencia Grants Dist 03 5,650.00	State Totals 262,235.61
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$92,204
Improvement of Land	12.612	$135	$0	$0	$2,865	$0	$1,602,916
12.62X Buildings							
Building Construction	12.621	$0	$21,750	$0	$371,010	$0	$11,120,461
Improvement of Buildings	12.622	$0	$1,530	$0	$0	$0	$2,843,331
12.7XX Equipment - Capital Outlay New Equipment	12.700	$378	$12,382	$64,546	$79,197	$130,741	$9,550,399
12.XXX Series Sub-Total		$513	$35,662	$64,546	$453,072	$130,741	$25,209,311
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$478,311
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$478,311
15.XXX SPECIAL PROJECTS Special Projects	15.XXX	$0	$0	$14,513	$0	$0	$2,378,100
15.XXX Series Sub-Total		$0	$0	$14,513	$0	$0	$2,378,100
TOTAL OPERATIONAL EXPENDITURES		$1,939,181	$566,480	$6,512,808	$7,606,068	$9,559,639	$530,272,823
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$299,000
Improvement of Land	20.612	$0	$0	$0	$0	$0	$2,699,570
20.62X Buildings							
Building Construction	20.621	$0	$222,533	$1,140,077	$1,224,650	$0	$23,316,748
Improvement of Building	20.622	$0	$0	$0	$0	$0	$2,874,036
20.7XX Capital Outlay - Equipment Equipment	20.700	$0	$0	$0	$38,252	$0	$3,181,339
20.XXX Series Sub-Total		$0	$222,533	$1,140,077	$1,262,902	$0	$32,370,693
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest	21.810	$38,980	$6,898	$111,489	$277,161	$57,783	$6,928,518
Principal	21.820	$25,000	$0	$265,000	$200,000	$300,000	$23,361,000
21.XXX Series Sub-Total		$63,980	$6,898	$376,489	$477,161	$357,783	$30,289,518
22.XXX SPECIAL PROJECTS (Other Funds) Special Projects (Other Funds)	22.XXX	$339,233	$57,802	$1,161,421	$968,036	$2,320,675	$104,595,279
22.XXX Series Sub-Total		$339,233	$57,802	$1,161,421	$968,036	$2,320,675	$104,595,279
GRAND TOTAL BUDGET		$2,342,393	$853,712	$9,190,795	$10,314,166	$12,238,097	$697,528,313

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
15. SERIES SPECIAL PROJECTS (OPERATIONAL)
1980-1981

SCHOOL DISTRICTS	EXPENDITURE IDENTIFICATION	AMOUNT
BERNALILLO COUNTY		
Albuquerque #12	Workmen's Compensation	958,529
	Annual Leave	4,071
	Management Survey	15,000
	Conservancy	19,093
	Career Guidance, GACC	27,000
	Television Program	152,000
	Child Psychiatric Center	251,317
	Community Education	52,686
CHAVES COUNTY		
Roswell #1	Co-op Ancillary Services	12,965
	Annual Leave	4,492
Lake Arthur #20	Annual Leave	434
COLFAX COUNTY		
Springer #24	Co-op Ancillary Services	4,982
Maxwell #26	Tax Penalty	236
CURRY COUNTY		
Clovis #1	Co-op Ancillary Services	638
Texico #2	Cost of Living Increase	87
Melrose #12	Annual Leave	2,250
Grady #61	Cost of Living Increase	12,860
	Annual Leave	2,451
DONA ANA COUNTY		
Las Cruces #2	Reimbursement Activity	9,112
	Farm Expense	1,152
	SWRC Consortium	52,371
Hatch #11	Adult Education Mott Foundation	3,201
EDDY COUNTY		
Carlsbad #20	Crosswalk Patrol	5,350
GRANT COUNTY		
Silver City #1	Co-op Ancillary Services	53,575
	Annual Leave	2,378
Cobre Cons. #2	Annual Leave	1,929
HIDALGO COUNTY		
Animas #6	Tax Penalty	713
LEA COUNTY		
Hobbs #16	Retirees Group Insurance	28,157
LOS ALAMOS COUNTY		
Los Alamos	Civic Activities	187,155
	Operation of Leased Facilities	48,721
	LANL Summer Programs	38,321
McKINLEY COUNTY		
Gallup #1	Annual Leave	3,371
OTERO COUNTY		
Alamogordo #1	Co-op Ancillary Services	1,278
Cloudcroft #11	Court Settlement	3,300
QUAY COUNTY		
Tucumcari #1	Co-op Ancillary Services	4,035
	Court Settlement	14,553
RIO ARRIBA COUNTY		
Chama #19	Annual Leave	3,262
Dulce #21	Annual Leave	8,708
SANDOVAL COUNTY		
Bernalillo #1	Conservancy	13,521
Jemez Springs #31	Transportation	3,266
SAN JUAN COUNTY		
Aztec #2	JOM Parental Services	25,724
	Basketball Camp	2,094
	BIA Title I	40,527
Farmington #5	Crosswalk Patrol	23,554
	Co-op Ancillary Services	86,100
SAN MIGUEL COUNTY		
West Las Vegas #1	Annual Leave	2,571
	Sheltered Workshop	33,018
Pecos #21	Retirees Group Insurance	1,423
SANTA FE COUNTY		
Santa Fe #C	Crosswalk Patrol	18,064
	Social Work Programs, Title XX	67,978
Pojoaque #1	Retirees Group Insurance	23,375
SIERRA COUNTY		
Truth or Cons. #6	Retirees Group Insurance	476
SOCORRO COUNTY		
Socorro #1	Retirees Group Insurance	9,714
	Crosswalk Patrol	1,158
	Co-op Ancillary Services	15,790
	Tax Penalty	121
TAOS COUNTY		
Ojo Caliente #6	Retirees Group Insurance	377
	Tax Penalty	3
	Annual Leave	717
	Incoming Superintendent's Salary	2,170
	Court Settlement	1,250
Questa #9	Retirees Group Insurance	2,660
TORRANCE COUNTY		
Mountainair #13	Annual Leave	3,491
Encino #16	Annual Leave	590
	Tax Penalty	6
VALENCIA COUNTY		
Los Lunas #1	Court Settlement	14,513
TOTAL		$2,378,100

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1980-1981

SCHOOL DISTRICTS	FEDERAL PROJECTS						BUILDING FUNDS		TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9						
BERNALILLO COUNTY														
Albuquerque #12	5,116,712	470,030	359,131	93,009	290,472	507,754(abcdfghjl)		6,129,045		23,181	2,775,364	8,681,840	3,037,238(ab)	27,483,776
CATRON COUNTY														
Reserve #1	20,857	2,746							1,200		2,759	28,626		56,188
Quemado #2	11,957	2,542							937		2,154	20,924		38,514
CHAVES COUNTY														
Roswell #1	841,875	31,396				46,011(i)		629,654			64,145	869,305		2,482,386
Hagerman #6	84,885	22,142						27,345			28,701	52,656	12,017(d)	227,746
Dexter #8	173,974	4,900						4,000			33,382	107,145		323,401
Lake Arthur #20	71,176	3,034							3,185		9,999	21,749	9,273(d)	118,416
COLFAX COUNTY														
Cimarron #3	40,793	3,379									12,359	28,976		85,507
Raton #11	132,591	5,029									122,091	173,716	31,443(bd)	464,970
Springer #24	77,496	4,095				4,649(a)		45,874			45,202	89,020	35,352(de)	301,688
Maxwell #26	18,910	1,383				2,963(a)					15,780	18,808		57,844
CURRY COUNTY														
Clovis #1	734,986	23,869	220,247			10,595(ad)		525,531			119,145	949,620	175(f)	2,584,268
Texico #2	45,654	3,803									57,481	47,266		155,204
Melrose #12	34,079	1,690									41,919	33,816		111,504
Grady #61	70,226	2,382						6,864			5,925	14,793		100,190
DE BACA COUNTY														
Fort Sumner #20	57,949	3,591						13,830			50,281	63,272		191,913
DONA ANA COUNTY														
Las Cruces #2	1,314,737	53,907	13,341			7,532(a)		486,525			38,066	2,067,816	129,867(d)	4,111,786
Hatch #11	292,263					8,547(a)		12,273			11,821	133,656	15,743(d)	474,957
Gadsden #16	581,071	65,855	172,317					136,737			202,006	1,051,558	75,672(bd)	2,445,217
EDDY COUNTY														
Carlsbad #C	513,849	34,529		210,670		39,441(i)	14,354(L)	25,367			113,293	871,882	228,817(d)	2,052,282
Loving #10	128,551	3,464						35,477			10,331	55,913		234,786
Artesia #16	453,280	8,038				16,314(i)		[illegible]			194,748	265,735		1,467,714
GRANT COUNTY														
Silver City #1	151,655	9,880				4,337(i)		[illegible]			187,407	321,685		944,519
Cobre Cons. #2	84,272	13,677		1,943		4,373(i)		[illegible]				248,937		615,609

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1980-1981

SCHOOL DISTRICTS	FEDERAL PROJECTS						BUILDING FUNDS							
	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
GUADALUPE COUNTY														
Santa Rosa #8	211,354	11,758						65,206			70,458	112,078	3,353(b)	473,707
Vaughn #33	34,618	1,495							348		17,992	31,559		86,012
HARDING COUNTY														
Roy #3	24,897	1,190						16,108			6,177	13,288		61,660
Mosquero #5	31,021	541						4,998	3,096		16,493	15,280		71,429
HIDALGO COUNTY														
Lordsburg #1	138,150	2,331				4,695(a)		43,665				105,940		294,781
Animas #6	13,467	2,804	52,112						6,452			55,886		130,721
LEA COUNTY														
Lovington #1	191,662	11,879						307,112			139,207	268,121		917,981
Eunice #8	29,017	7,561						22,000	3,238		48,525	77,219		187,560
Hobbs #16	397,520	22,847				23,612(1)		583,315			384,554	667,463		2,079,711
Jal #19	18,508	5,669									28,879	69,040		177,096
Tatum #28	45,913	3,213									17,849	56,590		123,565
LINCOLN COUNTY														
Ruidoso #3	54,022	3,181								19,778	52,468	129,510		258,959
Carrizozo #7	24,222	3,461									38,365	47,358		113,406
Corona #13	35,031	1,032						46,937	1,592		21,019	17,883		123,489
Hondo #20	36,898	1,700									6,417	28,608		73,623
Capitan #28	27,879	2,753						19,108			21,026	31,788		107,552
LOS ALAMOS COUNTY														
Los Alamos		66,250						306,120			255,761	192,797		820,928
LUNA COUNTY														
Deming #1	283,786	9,987						287,614				314,665		893,012
McKINLEY COUNTY														
Gallup #1	1,656,682	22,345			661,143		6,178,032(1)(f)	517,130	255,960	920,920	89,614	1,516,618		11,818,444
Zuni	360,888	5,235			193,653				32,895	171,515	17,406	208,614	205,747(c)	1,195,953
MORA COUNTY														
Mora #1	278,327	15,258	142,368					95,815			15,827	173,313	49,300(d)	790,208
Wagon Mound #17	121,640	3,472				58(a)		8,328			29,778	17,545		189,221
OTERO COUNTY														
Alamogordo #1	391,949	28,725				80,541(a)(e)	8,266(c)	488,741			351,384	745,021		2,080,628
Tularosa #4	164,325	4,798	107,585		50,951			76,419		43,729	37,087	157,285		642,229
Cloudcroft #11	14,156	2,909									18,126	29,736		64,926

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1980-1981

	FEDERAL PROJECTS						BUILDING FUNDS							
SCHOOL DISTRICTS	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
QUAY COUNTY														
Tucumcari #1	164,269	4,093									17,300	206,756		392,418
House #19	26,422	1,000									2,544	10,552		40,518
Logan #32	30,594	1,710						22,938			8,423	34,259		97,924
San Jon #34		1,111						15,454			3,113	18,100		37,778
RIO ARRIBA COUNTY														
Chama #19	176,761	12,829	95,574	355		19,976(ak)		62,416	14,475		31,513	112,780	173,841(q)	700,470
Dulce #21	53,920	7,392	124,976		65,394				38,022	55,825	1,877	49,695		397,051
Espanola #45	770,331	18,157	125,474	195,055	41,263	80,154(ae)		114,294		42,029	124,449	777,676		2,288,886
Jemez Mountain #53	174,867	5,850			5,321				35,588		38,967	99,499		360,092
ROOSEVELT COUNTY														
Portales #1	335,808	5,805						69,581			171,979	286,535		869,308
Elida #2		1,347						15,108	1,226		3,497	19,279		40,457
Floyd #5		1,326					309(L)	6,901			13,056	19,829		41,421
Dora #39		1,689							466		33,925	22,210		58,290
SANDOVAL COUNTY														
Bernalillo #1	395,839	14,507	116,882	187,818	154,180	5,666(a)		202,712	30,632		93,290	448,991	22,371(h)	1,672,888
Cuba #20	219,733	10,221	65,322		53,840				4,340	79,080	63,517	127,738		623,791
Jemez Springs #31	148,511	19,932	104,647		30,436				5,880	10,594	41,912	78,787		440,699
SAN JUAN COUNTY														
Aztec #2	111,840	38,351						182,987			108,169	339,909		781,256
Farmington #5	239,749	21,953			106,309		216,801(5)	451,106		151,416	467,368	700,251		2,354,857
Bloomfield #6	220,145	28,014			94,021			30,672		116,317	33,763	295,129		818,061
Central Cons. #22	948,978	22,309			480,249			137,228	110,052	627,193		931,122		3,257,131
SAN MIGUEL COUNTY														
West Las Vegas #1	579,796	24,710	15,664	2,580		66,210(al)		301,197			25,563	341,302	311,272(bdlj)	1,668,234
Las Vegas City #2	244,437	7,633				5,510(a)		151,089				297,904	285,192(cdl)	991,765
Pecos #21	166,380	5,772						105,850			70,010	123,149	41,188(d)	512,349
SANTA FE COUNTY														
Santa Fe #C	905,672	62,438	61,633	14,386	35,298	113,009(ap)	266,889(L)	483,974			434,192	1,429,856	53,561(b)	3,860,908
Pojoaque #1	162,761	5,707			19,274			116,420			104,857	172,927		581,946
SIERRA COUNTY														
Truth or Cons. #6	159,537	3,575									49,393	140,135		352,631

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1980-1981

	FEDERAL PROJECTS						BUILDING FUNDS							
SCHOOL DISTRICTS	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
SOCORRO COUNTY														
Socorro #1	207,271	33,538	1,630			11,136(d)		217,580			12,472	221,245		714,926
Magdalena #12	72,260	59,701	88,566					29,028		35,754	3,082	50,972		319,413
TAOS COUNTY														
Taos #1	933,747	44,053	208,571	248,507	17,612	9,664(b)	119,480(L)	150,793				534,977		1,934,554
Penasco #4	252,078	36,225				1,356(a)					16,578	150,508		466,735
Ojo Caliente #6	132,787	4,080	112,061	5,369		48,408(a)					18,970	78,975	579,287(d)	979,863
Questa #9	91,166	5,516						53,235			88,594	107,383	8,141(h)	331,105
TORRANCE COUNTY														
Estancia #7	93,788	4,847						119,973			50,523	74,002		342,933
Moriarty #8	82,459	2,776						51,913			94,266	126,772	1,799(h)	365,989
Mountainair #13	56,158	4,34[illegible]						71,149			24,049	45,069		150,767
Encino #16	13,257	1,560									3,272	6,428		24,517
UNION COUNTY														
Clayton #1	127,231	6,894						63,857			35,465	99,680		339,233
Des Moines #22	23,610	1,023						14,159			3,919	18,281		57,802
VALENCIA COUNTY														
Los Lunas #1	232,292	13,505			26,191			275,395		33,154	62,288	518,596		1,161,421
Belen #2	227,334	33,244						332,459			31,803	323,419	19,777(k)	968,036
Grants #3	386,086	28,562			85,4[illegible]		[illegible],524(F)	637,745	31,955		512,790	630,086		2,370,675
GRAND TOTALS:	24,597,454	1,623,519	2,168,247	955,572	2,410,823	1,122,649	6,813,060	16,492,933	581,539	2,330,485	8,795,389	31,373,683	5,329,926	104,595,279

*Misc. Federal Projects Include:

(a) [illegible]	185,451
(b) Title III, Right to Read	12,241
(c) EHA, Title VI	698
(d) Indo-Chinese Refugee Asst.	52,639
(e) Title VI, Pregnancy Program	54,437
(f) BIA	19,738
(g) Title XX, Child Abuse and Neglect	101,395
(h) Higher Education Act - Teachers	181,107
(i) Adult Basic Education	284,713
(j) Project EXCEL	31,097
(k) Community Education, Title VIII	40,523
(l) Civil Rights, Title IV	148,488
Total	1,122,649

**Building Funds Include:

(L) Local	784,008
(S) State	414,758
(F) Federal	[illegible]
Total	6,813,060

***Misc. Special Projects Include:

(a) Dept. of Human Services (Federal)	119,576
(b) C.E.T.A. (Federal)	2,986,183
(c) Follow Through (Federal)	368,158
(d) Head Start (Federal)	1,552,853
(e) [illegible] Brown Scholarship (Local)	5,000
(f) Title VII, Program Supplement (Local)	175
(g) Teacher Corps (Federal)	173,841
(h) Vocational Revolving (Local)	50,289
(i) Medical Services (Local)	1,548
(j) Day Care (Federal)	72,203
Total	5,329,926

EXPENDITURE COMPARISON BY BUDGET CATEGORY
1977--1981 INCLUSIVE

	ACTUAL EXPENDITURES 1977-78	ACTUAL EXPENDITURES 1978-79	PERCENT OF INCREASE (DECREASE)	ACTUAL EXPENDITURES 1979-80	PERCENT OF INCREASE (DECREASE)	ACTUAL EXPENDITURES 1980-81	PERCENT OF INCREASE (DECREASE)
1. Administration	$ 11,959,348	$ 13,597,719	13.70%	$ 14,856,522	9.26%	$ 17,484,513	17.72%
2. Direct Instruction	190,258,460	210,454,459	10.62	229,999,254	9.29	255,994,965	11.30
3. Instructional Support	43,656,957	49,089,159	12.44	54,242,017	10.50	64,427,257	18.78
4. Health Services	2,660,592	3,020,853	13.54	3,565,122	18.02	4,094,196	14.84
5. Pupil Transportation Services	19,113,903	21,157,389	10.69	27,005,820	27.64	29,803,378	10.36
6. Operation of Plant	30,391,640	34,825,245	14.59	39,374,599	13.06	44,253,384	12.39
7. Maintenance of Plant	13,775,245	16,303,714	18.36	19,194,853	17.73	21,152,090	10.20
8. Fixed Charges	41,215,482	48,480,543	17.63	53,385,444	10.12	58,299,614	9.21
9. Food Services	280,087	334,488	19.42	479,858	43.46	790,606	64.76
10. Non-Instructional Student Support	2,649,426	3,803,148	43.55	4,249,729	11.74	4,807,008	13.11
11. Community Services	772,474	851,857	10.28	962,156	12.95	1,095,090	13.82
12. Capital Outlay	9,116,984	13,966,871	53.20	17,945,229	28.48	25,209,311	40.48
GRAND TOTALS:	$365,850,598	$415,885,445	13.68%	$465,260,703	11.87%	$527,416,412	13.36%

OPERATIONAL EXPENDITURES PER PUPIL
BY SCHOOL SIZE
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	*NET OPERATIONAL EXPENDITURES	NET OPER. EXPENDITURES PER PUPIL	TOTAL OPERATIONAL EXPENDITURES	TOTAL OPER. EXPENDITURES PER PUPIL
	Under 500 ADM:				
56.75	Encino #16	218,652	3,853	300,948	5,303
82.00	Mosquero #5	276,088	3,367	326,072	3,976
84.00	House #19	244,626	2,912	336,935	4,011
113.50	Roy #3	344,858	3,038	1,738,730	15,319
125.00	Grady #61	341,000	2,728	453,920	3,631
125.50	Maxwell #26	374,510	2,984	771,480	6,147
126.25	Corona #13	388,566	3,078	532,065	4,214
129.75	Des Moines #22	391,136	3,015	566,480	4,366
142.50	Elida #2	403,579	2,832	570,383	4,003
151.36	San Jon #34	417,284	2,757	690,895	4,565
173.50	Floyd #5	416,783	2,402	511,984	2,951
175.75	Lake Arthur #20	509,759	2,900	599,797	3,413
189.75	Wagon Mound #12	489,931	2,582	649,742	3,424
207.25	Vaughn #33	495,833	2,392	553,878	2,673
209.75	Hondo #20	630,457	3,006	765,862	3,651
211.25	Dora #39	502,477	2,378	649,622	3,075
225.50	Quemado #2	564,640	2,504	846,482	3,754
238.75	Logan #32	546,655	2,290	729,380	3,055
257.00	Melrose #12	580,733	2,258	784,838	3,054
303.75	Cloudcroft #11	665,487	2,191	1,565,823	5,155
321.50	Loving #10	605,471	1,884	682,465	2,123
356.25	Hagerman #6	836,159	2,347	940,136	2,639
361.50	Capitan #28	731,283	2,023	2,265,218	6,266
366.50	Reserve #1	711,265	1,941	919,987	2,510
372.50	Carrizozo #7	909,813	2,442	1,078,577	2,896
373.50	Mountainair #13	702,484	1,881	861,312	2,306
387.00	Texico #2	941,017	[illegible]	1,105,070	2,855
391.25	Cimarron #3	826,329	2,112	962,663	2,460
419.25	Tatum #28	1,001,939	2,390	1,262,139	3,011
438.00	Fort Sumner #20	832,809	1,901	1,053,502	2,405
455.25	Magdalena #12	835,474	1,835	863,396	1,910
7,571.36	TOTAL: Under 500 ADM	17,726,829	2,341	25,945,841	3,427
	501-1,000 ADM:				
503.25	Jemez Springs #31	[illegible]	2,132	1,212,155	2,409
504.75	Dulce #21	1,136,586	2,250	1,594,832	3,160
505.25	Springer #24	[illegible]	[illegible]	1,342,066	2,656
520.50	Ojo Caliente #6	[illegible]	[illegible]	1,376,901	2,645
529.00	Jemez Mountain #53	[illegible]	[illegible]	1,560,036	2,949
563.25	Animas #6	[illegible]	1,911	1,292,464	2,295
597.50	Estancia #7	[illegible]	[illegible]	1,594,808	2,669

OPERATIONAL EXPENDITURES PER PUPIL
BY SCHOOL SIZE
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	*NET OPERATIONAL EXPENDITURES	NET OPER. EXPENDITURES PER PUPIL	TOTAL OPERATIONAL EXPENDITURES	TOTAL OPER. EXPENDITURES PER PUPIL
	501-1,000 ADM: Cont'd.				
630.75	Dexter #8	1,173,006	1,860	1,378,138	2,185
652.50	Pecos #21	1,366,412	2,094	2,038,249	3,124
729.00	Jal #19	1,446,107	1,984	1,589,751	2,181
741.50	Eunice #8	1,660,088	2,239	2,516,488	3,394
764.50	Penasco #4	1,367,018	1,788	1,612,859	2,110
782.00	Cuba #20	1,492,617	1,909	1,917,099	2,452
792.50	Chama #19	1,722,076	2,173	1,912,708	2,414
809.00	Questa #9	1,437,425	1,777	1,778,435	2,198
822.50	Mora #1	1,515,589	1,843	2,377,832	2,891
848.75	Clayton #1	1,581,201	1,863	1,939,181	2,285
891.00	Hatch #11	1,600,851	1,797	1,815,460	2,038
956.00	Santa Rosa #8	1,630,421	1,705	2,564,653	2,683
971.00	Lordsburg #1	1,697,984	1,749	2,009,195	2,069
14,114.50	TOTAL: 501-1,000 ADM	27,354,763	1,938	35,423,310	2,510
	1,001-2,500 ADM:				
1,237.50	Pojoaque #1	2,158,910	1,745	2,999,937	2,424
1,305.75	Moriarty #8	1,959,909	1,501	2,801,528	2,146
1,342.75	Tularosa #4	2,451,481	1,826	3,477,947	2,590
1,421.75	Truth or Cons. #6	2,433,629	1,712	2,881,705	2,027
1,440.00	Ruidoso #3	2,635,312	1,830	3,008,831	2,089
1,640.50	Zuni	2,420,535	1,475	2,549,033	1,554
1,754.75	Tucumcari #1	3,181,096	1,813	3,592,076	2,047
1,821.25	Socorro #1	3,351,166	1,840	3,839,265	2,108
1,844.00	Raton #11	3,230,069	1,752	3,572,234	1,937
2,130.50	West Las Vegas #1	4,285,361	2,011	4,671,530	2,193
2,154.00	Cobre Cons. #2	4,130,380	1,918	4,666,310	2,166
2,160.75	Las Vegas City #2	4,054,386	1,876	4,620,277	2,138
2,420.50	Portales #1	4,493,291	1,856	4,939,913	2,041
2,454.25	Aztec #2	4,392,997	1,790	5,009,819	2,041
25,128.25	TOTAL: 1,001-2,500 ADM	45,178,522	1,798	52,630,405	2,094
	2,501-5,000 ADM:				
2,852.50	Bloomfield #6	4,734,175	1,660	5,683,569	1,992
2,975.00	Bernalillo #1	5,433,916	1,827	7,556,693	2,540
2,975.25	Lovington #1	5,118,633	1,720	5,712,249	1,920
3,131.50	Taos #1	5,720,880	1,827	7,211,836	2,303
3,151.75	Artesia #16	5,470,147	1,736	6,336,113	2,010
3,384.25	Deming #1	5,849,331	1,728	6,622,950	1,957
3,591.75	Los Lunas #1	5,900,033	1,643	6,512,808	1,813

OPERATIONAL EXPENDITURES PER PUPIL
BY SCHOOL SIZE
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	*NET OPERATIONAL EXPENDITURES	NET OPER. EXPENDITURES PER PUPIL	TOTAL OPERATIONAL EXPENDITURES	TOTAL OPER. EXPENDITURES PER PUPIL
	2,501-5,000 ADM: Cont'd.				
3,707.25	Belen #2	6,475,004	1,747	7,606,068	2,052
3,865.50	Silver City #1	6,641,118	1,718	7,618,544	1,971
4,155.75	Los Alamos	9,629,755	2,317	10,486,045	2,523
33,790.50	TOTAL: 2,501-5,000 ADM	60,977,992	1,804	71,346,881	2,111
	5,001-10,000 ADM:				
5,359.00	Espanola #45	9,771,408	1,823	10,927,056	2,039
5,650.00	Grants #3	8,674,229	1,535	9,559,639	1,692
5,660.25	Central Cons. #22	9,037,324	1,597	10,484,483	1,852
5,755.50	Gadsden #16	9,008,856	1,565	10,936,308	1,900
6,494.25	Carlsbad #C	10,721,513	1,651	11,837,480	1,823
7,283.00	Alamogordo #1	12,353,314	1,696	13,288,207	1,825
7,523.25	Hobbs #16	12,905,615	1,715	13,602,596	1,808
7,653.75	Farmington #5	12,449,312	1,627	13,989,856	1,828
7,937.00	Clovis #1	13,568,163	1,709	14,945,765	1,883
8,932.75	Roswell #1	15,611,415	1,748	16,996,152	1,903
68,248.75	TOTAL: 5,001-10,000 ADM	114,101,149	1,672	126,567,542	1,855
	10,001-15,000 ADM:				
11,085.25	Santa Fe #C	19,859,759	1,792	21,473,133	1,937
11,172.75	Gallup #1	19,021,729	1,703	21,658,120	1,938
14,846.25	Las Cruces #2	24,161,590	1,627	27,309,274	1,839
37,104.25	TOTAL: 10,001-15,000 ADM	63,043,378	1,699	70,440,527	1,898
	Over 15,001 ADM:				
76,278.00	Albuquerque #12	137,333,686	1,800	147,918,317	1,939
76,278.00	TOTAL: Over 15,001 ADM	137,333,686	1,800	147,918,317	1,939
262,235.61	GRAND TOTAL:	465,711,019	1,776	530,272,823	2,022

* Net Operational Expenditures are defined as the expenditures for Administration, Direct Instruction, Instructional Support, Health Services, Operation of Plant, Maintenance of Plant and Fixed Charges. This excludes Pupil Transportation, Food Services, Non Instructional Student Support, Community Services, Capital Outlay, Outgoing Transfers and Special Projects.

NET OPERATIONAL EXPENDITURES PER PUPIL
10 YEAR STUDY 1971-1981

FISCAL YEAR	NET OPER. EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT INCREASE
1971-72	$ 637	-	-
1972-73	697	$ 60	9.4%
1973-74	758	61	8.8
1974-75	862	104	13.7
1975-76	997	135	15.7
1976-77	1,120	123	12.3
1977-78	1,224	104	9.3
1978-79	1,391	167	13.6
1979-80	1,556	165	11.9
1980-81	1,776	220	14.1

CASH BALANCES AS OF JUNE 30, 1981
ALL FUNDS BY SCHOOL DISTRICT

SCHOOL DISTRICTS	OPERATIONAL FUND		BUILDING FUNDS			DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS
	Cash Balance Available for Budget	Restricted 95% Credits Applicable to 1981-82	General	* Federal/ Local	State/Local Cap. Imp. SB 9								
BERNALILLO COUNTY													
Albuquerque #12	6,527,246	1,710,501	7,940,519		3,570,595	4,689,654	28,772			921,858	304,175	46,876(ab)	
CATRON COUNTY													
Reserve #1	184,771	[illegible]	23,526			42,577		15,186			5,163		
Quemado #2	97,531	2,942				132		1,957		425	2,183		
CHAVES COUNTY													
Roswell #1	766,495	148,046		13,667(L)	36,738	438,909	8,512			11,436	60,588		
Hagerman #6	111,824	61			10,836	70,490	8,150			5,393	8,157		
Dexter #8	131,935	7,177			49,553	16,506	3,236			17,126	21,037		
Lake Arthur #20	88,878	5,783	816			33,933	6,637	15,711		3,876	3,015	2,844(c)	
COLFAX COUNTY													
Cimarron #3	122,817	121,959				192	90			4,191	9,889		
Raton #11	182,416	79,797				1,187	1,642			40,436	6,830	381(c)	
Springer #24	1,872	4,900				34,312	3,178			8,025	10,514	1,770(c)	6,103(A)
Maxwell #26	115,340	1,485	60,097		4,115	15,327	2,868			6,069	6,584		
CURRY COUNTY													
Clovis #1	745,497	94,769			360,647	715,481	75,162			61,715	114,784		
Texico #2	113,483	4,571				35,271	863			15,724	3,136		
Melrose #12	89,998	2,920	1,216,690		18,588	60,797	1,689			24,817	8,821		
Grady #61	75,404	2,718			10,613	3,341				3,414	2,198		
DE BACA COUNTY													
Fort Sumner #20	43,171	839			31,387	115,582	167			15,056	4,338		
DONA ANA COUNTY													
Las Cruces #2	2,186,436	146,338	3,535,[illegible]		854,305	428,383	135,[illegible]			15,791	90,022	1,620(c)	
Hatch #11	188,273	5,153			86,617	21,5[illegible]	9,247			2,859	3,783	925(c)	
Gadsden #16	775,162	89,774			484,684	450,458	154			54,417	2,783	351(c)	
EDDY COUNTY													
Carlsbad #C	714,534	371,421	17,637	44,366(L)	35,331	1,581,[illegible]	84,417			53,866	781,177	11,842(c)	
Loving #10	184,403	17,780			3,508	8,701	3,797			8,552	11,166		
Artesia #16	916,365	237,665			335,725		729			83,582	3,061		
GRANT COUNTY													
Silver City #1	739,712	204,435	1,[illegible]		3,540	130,335	5,158	[illegible]		87,287	19,463		
Cobre Cons. #2	731,294	131,589			[illegible]	65,[illegible]	4,144				34,107		

CASH BALANCES AS OF JUNE 30, 1981
ALL FUNDS BY SCHOOL DISTRICT

	OPERATIONAL FUND		BUILDING FUNDS										
SCHOOL DISTRICTS	Cash Balance Available for Budget	Restricted 95% Credits Applicable to 1981-82	General	* Federal/ Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL -PROJECTS
GUADALUPE COUNTY													
Santa Rosa #8	726,445	11,597	15,482		6,400	69,970	10,246			11,167	4,836		
Vaughn #33	189,966	977			1,681	29,883	1,060	6,131		3,211	3,027		
HARDING COUNTY													
Roy #3	745,129	655			893	16,349	7			1,180	1,189		
Mosquero #5	34,871	3,497	1,854		102	22,440	1,132	78		2,158	29		
HIDALGO COUNTY													
Lordsburg #1	167,489	9,395			27,193	23,753	4,815				6,796		
Animas #6	126,109	285,788	470,974			315,991	9,488	4,116			17,484		
LEA COUNTY													
Lovington #1	1,148,766	282,090			642,837		4,754			126,965	68,118		
Eunice #8	1,342,261				767,272	17	298	21,760		66,074	10,807		
Hobbs #16	787,905	157,819	2,711,497	11,509(f)	140,290	395,752							
Jal #19	414,904						130			75,443	7,028	147(a)	
Tatum #28	102,467	56,908	43,010			364,897	214			9,676	8,706		
LINCOLN COUNTY													
Ruidoso #3	259,057	43,049				87,990				16,253	8,650		
Carrizozo #7	90,835	6,769	152,008			46,245				5,879	638		
Corona #13	38,899	1,410			17,410		1,355	671		5,789	1,670		
Hondo #20	7,990	4,059				2,213				11,417	1,936		
Capitan #28	521,344	11,739	41,561		44,317	84,525				5,997	14,669		
LOS ALAMOS COUNTY													
Los Alamos	1,043,880				329,752		7,887			10,821	777		
LUNA COUNTY													
Deming #1	314,540	41,815			11,604	51,231	8,581				50,673		
McKINLEY COUNTY													
Gallup #1	1,207,147	284,853	1,326,847	828,988(SLF)	570,609	869,294	347,057	33,650	166,576	56,861	199,736		
Zuni	421,131	202					338	20,471	13,684	7,780			
MORA COUNTY													
Mora #1	202,619	3,509	817		4,552	24,044				5,669		255(c)	
Wagon Mound #12	126,863	1,915			15,920	36,647	1,165			23,094	2,413	22(d)	
OTERO COUNTY													
Alamogordo #1	848,145	49,344			485,145		2,764			84,311	108,329	258(e)	
Tularosa #4	535,204	5,500			23,688	44,598	31,827	6,468	10,990	7,796			
Cloudcroft #11	524,893	19,517			33,838	30,365	412			9,629	1,170		

CASH BALANCES AS OF JUNE 30, 1981
ALL FUNDS BY SCHOOL DISTRICT

SCHOOL DISTRICTS	OPERATIONAL FUND		BUILDING FUNDS										
	Cash Balance Available for Budget	Restricted 95% Credits Applicable to 1981-82	General	* Federal/ Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS
QUAY COUNTY													
Tucumcari #1	287,832	20,843					547			5,229	29,071		
House #19	35,479	25				3,160				427	3,879		
Logan #32	76,082	254	1		3,992	5,593	455			1,433	3,342		
San Jon #34	104,541	47			2,535	8,817				4,061	397		
RIO ARRIBA COUNTY													
Chama #19	77,107	10,764			103,307	5,067	44,155	9,562		25,045	1,525	42,773(F)	
Dulce #21	503,918					125,512	18,944	28,477	2,599	9,901	30,347		
Espanola #45	616,154	25,839	18,975		285,211	106,312	6,561		7,895	34,336			
Jemez Mountain #53	107,282	174,438	267,553			223,515	28,329	8,997		6,328			
ROOSEVELT COUNTY													
Portales #1	339,671	22,518		10,926(L)	152,999	22,507	487			42,565	20,834		
Elida #2	49,972	12,491			30	122,136	1	746		72	1,816		
Floyd #5	197,276	1,300		38,533(L)	11,437	20,877				2,912	3,628		
Dora #39	117,822	10,538				21,617	397	1,344		11,276	7,272		
SANDOVAL COUNTY													
Bernalillo #1	899,399	84,627			18,807	165,859	44,147	50,269		21,139	22,703		15,947(B)
Cuba #20	221,871	19,339				67,879	10,776	2,577	4,786	19,775	20,863		
Jemez Springs #31	8,554	51,343	7,691			173,382		28,343	1	7,368			
SAN JUAN COUNTY													
Aztec #2	360,147	182,262	888,523		455,762	341,418	98			13,899	4,145		
Farmington #5	746,026	245,231	74,728		354,182	833,359	17,802		38,719	123,685	34,408		
Bloomfield #6	471,004	247,325	4,453,849		6,586	2,002,481	5,563		9,245	5,834	59,253		
Central Cons. #22	1,188,999	1,126,406	452,908			790,698	272,048	30,623	89,865		110,309		
SAN MIGUEL COUNTY													
West Las Vegas #1	172,888	30,605	20,503		284,780	116,614	5,411				1,602	59,342(cgn)	
Las Vegas City #2	370,457	31,327			7,110	22,259	12,100				44,107	1,752(1)	8,763(C)
Pecos #21	3,476	2,747				31,748	18,999			16,545		8,527(c)	
SANTA FE COUNTY													
Santa Fe #C	445,233	207,639	974,164	207,305(L)	331,813	434,472	77,752			123,312		3,505(a)	
Pojoaque #1	363,535	30,480			120,828	75,583	37,960		1	54,438	34,046		
SIERRA COUNTY													
Truth or Cons. #6	172,229	20,096				39,089	3,543			15,794	32,572		

CASH BALANCES AS OF JUNE 30, 1981
ALL FUNDS BY SCHOOL DISTRICT

SCHOOL DISTRICTS	OPERATIONAL FUND		BUILDING FUNDS										
	Cash Balance Available for Budget	Restricted 95% Credits Applicable to 1981-82	General	* Federal/ Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH- ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS
SOCORRO COUNTY													
Socorro #1	285,459	16,468	5,734		145,087	57,071	21,746			277	13,147		
Magdalena #12	49,201	2,076	8,540		1,748	3,541	14,593		9,034	16	7,342		
TAOS COUNTY													
Taos #1	280,488	48,423	292,305		76,157	124,515	14,471				732		
Penasco #4	114,478	17,044				4,873	8,989			6,447	45,686		
Ojo Caliente #6	37,933	1,355					11,[illegible]			5,215	10,768	24,249(c)	
Questa #9	183,932	11,847			2,055		10,454			24,752	15,869		3,047(A)
TORRANCE COUNTY													
Estancia #7	52,131	7,391	138,487		9,592	84,480	131			5,660	6,579		
Moriarty #8	254,898	11,351	270,137		171,757	163,517	171			73,358	5,069	701(a)	
Mountainair #13	37,868	3,522			16,375	6,959	13,430			4,255			
Encino #16	8,453	2,537					844			1,419	437		
UNION COUNTY													
Clayton #1	119,318	4,549			46,230	51,[illegible]	[illegible]			12,153	8,645		
Des Moines #22	48,433	4,327			15,[illegible]	[illegible]				1,537	3,293		
VALENCIA COUNTY													
Los Lunas #1	132,767	49,363	90,535		41,827	285,333	7,448		1,917	8,804			
Belen #2	146,763	183,538			57,545	495,[illegible]	11,[illegible]			565	21,841		2,634(B)
Grants #3	443,832	194,446			68,782	[illegible]	48,366	59,546		90,317	28,551		
GRAND TOTALS:	36,987,063	7,774,850	26,361,616	1,150,392	12,151,422	19,314,400	1,637,366	366,129	350,312	2,621,316	2,132,366	232,800	36,494

*Building Funds Include:

(L) Local	357,446
(S) State	127,394
(F) Federal	665,152
Total	1,150,392

**Miscellaneous Federal Funds Include:

(a) C.E.T.A.	47,[illegible]
(b) Dept. of Human Services	8,[illegible]
(c) Headstart	111,[illegible]
(d) WIN	[illegible]
(e) Community Education	[illegible]
(f) Teacher Corps	41,[illegible]
(g) Day Care	14,[illegible]
(h) Child Care, Title XX	[illegible]
(i) Follow Through	1,[illegible]
Total	232,800

***Miscellaneous Special Projects Include:

(A) Tim Brown Scholarship Fund	6,103
(B) Vocational Revolving	21,628
(C) Medical Services	8,763
Total	36,494

INCOME PROJECTIONS AND BUDGETS

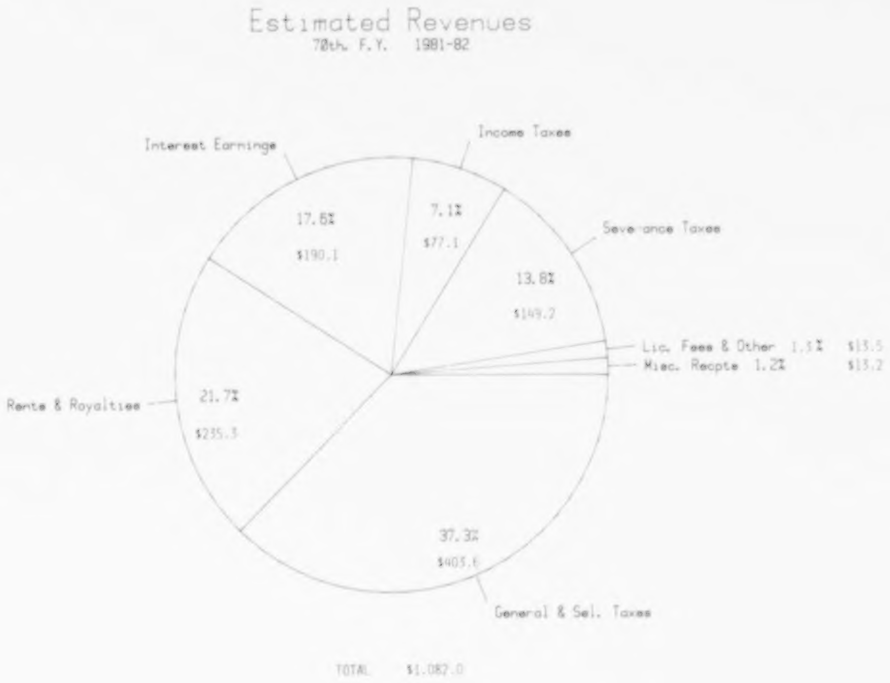
BEST AVAILABLE COPY

APPROPRIATIONS
1981-1982

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED LAWS 1981, CH. 38
State Equalization Guarantee	$1,405	$443,266,900
Property Tax Contingency Fund		44,300,000
Transportation:		
Basic Distribution		38,105,600
Vocational		310,000
Supplemental Distribution:		
Out-of-State Tuition		375,000
Emergency		300,000
Emergency Capital Outlay		200,000
		$526,857,500
Textbooks		7,441,600
Public School Capital Imprvts. Fund		
Cash Balance 6/30/81		1,735,616
Laws of 1981, Ch. 38		13,500,000
Public School Critical Capital Outlay Fund		
Cash Balance 6/30/81		1,002,082
Laws of 1981, Ch. 164		10,000,000
State Support Reserve		30,000,000

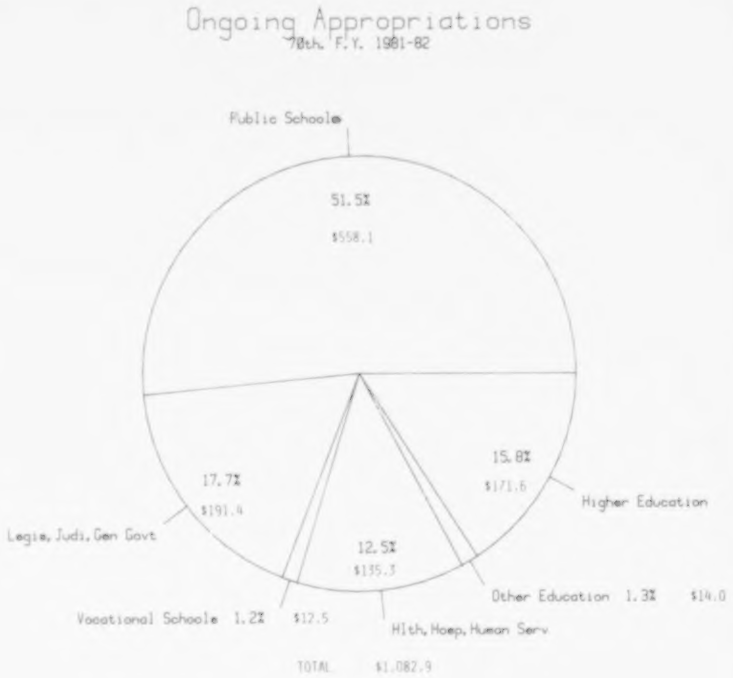
STATE GENERAL FUND

(IN MILLIONS)



Estimated Revenues
70th. F.Y. 1981-82

TOTAL $1.082.0



Ongoing Appropriations
70th. F.Y. 1981-82

TOTAL $1.082.9

PROJECTED INCOME BY FUND
1981-1982

SCHOOL DISTRICTS	OPERATIONAL FUND	BUILDING FUNDS			DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS	TOTALS
		General	* Federal/ State/Local	State/Local Cap. Imp. SB 9									
BERNALILLO COUNTY													
Albuquerque #12	171,003,658	15,247,733		8,345,329	12,271,352	6,982,819			2,600,000	9,388,000	1,181,678(ab)		227,020,569
CATRON COUNTY													
Reserve #1	1,183,441	1,440			44,801	21,135	4,100		2,550				1,257,467
Quemado #2	853,847					13,684	820		3,016	31,368			902,735
CHAVES COUNTY													
Roswell #1	19,019,683			877,339	323,588	972,256			56,000	862,342			22,111,208
Hagerman #6	1,158,532	401,178		54,697	61,001	104,948			14,290	52,553			1,847,199
Dexter #8	1,827,964			84,575	50,001	169,571			41,000	108,306			2,281,417
Lake Arthur #20	690,787				21,998	75,241	6,500		13,300	25,000	1,978(c)		834,804
CIBOLA COUNTY													
Grants #1	10,625,776	5,591,250		975,406	380,415	430,481	28,500		570,300	660,303			19,262,431
COLFAX COUNTY													
Cimarron #3	1,298,982					50,947			10,900	35,112			1,395,941
Raton #11	4,084,513					149,901			133,843	169,282	9,762(ac)		4,547,301
Springer #24	1,703,877				27,767	90,627			39,900	95,500	5,640(c)	5,892(A)	1,969,203
Maxwell #26	1,073,470			23,814	15,200	17,737			16,722	29,300			1,176,243
CURRY COUNTY													
Clovis #1	16,507,997			836,352	625,653	942,250			74,325	1,025,697			20,012,274
Texico #2	1,299,191				68,003	52,812			58,000	52,000			1,530,006
Melrose #12	961,749	368,802		39,108	56,003	34,815			35,400	44,502			1,540,379
Grady #61	534,183			21,466		63,007			6,590	14,584			639,825
DE BACA COUNTY													
Fort Sumner #20	1,329,167			600	63,006	62,329			54,800	65,460			1,575,362
DONA ANA COUNTY													
Las Cruces #2	31,300,515	305,000		1,557,323	814,633	1,303,035			51,716	2,582,806	154,111(c)		38,069,139
Hatch #11	2,346,780	280,000		95,557	84,973	290,589			9,200	151,250	11,649(c)		3,269,998
Gadsden #16	12,697,978	1,847,800		560,883	645,059	1,020,193			222,000	1,058,902	45,710(ac)		18,098,525
EDDY COUNTY													
Carlsbad #C	13,650,619	1,000	3,000(L)	2,500	918,159	891,740			178,900	1,026,385	33,269(c)		16,705,582
Loving #10	710,389			40,047	840	135,807			11,900	57,318			956,301
Artesia #16	7,157,715			774,821		507,515			196,000	357,939			8,993,990
GRANT COUNTY													
Silver City #1	9,359,415	4,778,427		414,223	878,051	170,075	360		177,100	373,607			16,151,253
Cobre Cons. #2	5,144,205			228,684	145,069	140,184				278,603			5,936,745

PROJECTED INCOME BY FUND
1981-1982

SCHOOL DISTRICTS	OPERATIONAL FUND	BUILDING FUNDS General	BUILDING FUNDS * Federal/ State/Local	BUILDING FUNDS State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH- ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS	TOTALS
GUADALUPE COUNTY													
Santa Rosa #8	3,158,516			99,371	86,504	265,579			42,000	135,470			3,787,440
Vaughn #33	732,987				84,004	33,840	9,000		17,400	35,293			912,524
HARDING COUNTY													
Roy #3	460,426			17,311	16,773	23,894			6,050	15,504			539,958
Mosquero #5	373,319				18,599	28,621	2,925		12,694	16,578			452,736
HIDALGO COUNTY													
Lordsburg #1	2,591,007			112,788	74,211	154,360				115,245			3,047,611
Animas #6	1,692,328	40,000			358,054	45,630	7,000			59,150			2,202,162
LEA COUNTY													
Lovington #1	6,783,492			573,807		224,214			130,915	279,900			7,992,328
Eunice #8	2,814,569			252,000		33,580	8,960		40,406	91,000			3,240,915
Hobbs #16	15,636,459	6,077,000		723,373	1,381,796	471,807			383,000	860,000			25,533,435
Jal #19	2,424,924					17,889			19,902	78,016			2,540,731
Tatum #28	1,506,122				82,100	45,023			17,876	61,000			1,712,121
LINCOLN COUNTY													
Ruidoso #3	3,620,619	3,509,851		161,149	451,531	73,132			53,960	147,850			8,018,092
Carrizozo #7	1,215,628	248,000		56,246	60,260	27,666			44,754	47,000			1,699,554
Corona #13	568,240			71,807		41,202	3,000		17,000	19,000			670,249
Hondo #20	843,758				59,163	36,395			9,300	30,903			979,519
Capitan #28	1,835,347	3,000		50,457	102,406	31,642			15,700	33,905			2,072,457
LOS ALAMOS COUNTY													
Los Alamos	11,825,047			405,650		89,098			299,941	243,500			12,863,236
LUNA COUNTY													
Deming #1	7,446,159			340,600	198,736	336,674				373,951			8,696,120
McKINLEY COUNTY													
Gallup #1	25,139,236	2,360,000	7,200(L)	1,106,000	1,515,246	3,109,033	238,500	1,035,693	98,739	1,592,866			36,202,513
Zuni	3,155,962					519,559	61,200		17,700	202,738			3,957,159
MORA COUNTY													
Mora #1	2,228,882				25,998	268,129			39,304	165,545	61,623(c)		2,789,481
Wagon Mound #12	678,725			27,753	23,791	107,251			26,280	31,309	22(g)		895,131
OTERO COUNTY													
Alamogordo #1	14,633,329			698,113		482,749			329,000	777,038			16,920,229
Tularosa #4	3,265,757			145,286	48,910	509,974	3,080	27,862	36,700	181,781			4,219,350
Cloudcroft #11	2,233,694			43,585	127,913	14,730			22,000	37,000			2,478,922

PROJECTED INCOME BY FUND
1981-1982

SCHOOL DISTRICTS	OPERATIONAL FUND	BUILDING FUNDS			DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS	TOTALS
		General	* Federal/ State/Local	State/Local Cap. Imp. SB 9									
QUAY COUNTY													
Tucumcari #1	4,094,797					161,493			14,000	194,645			4,464,935
House #19	356,596				4,551	26,191			2,300	12,600			402,238
Logan #32	846,741			33,607	18,612	35,801			9,748	29,502			974,011
San Jon #34	569,487				25,899				3,300	16,500			615,186
RIO ARRIBA COUNTY													
Chama #19	2,459,466			113,346	100,329	268,960	9,200		33,735	116,734	33,936(e)		3,135,706
Dulce #21	1,632,294	3,480,000			545,525	306,046	34,044	10,594	4,138	38,002			6,050,643
Espanola #45	12,504,915				324,812	751,603		6,104	247,983	962,477			14,797,894
Jemez Mountain #53	2,038,404	36,900			195,017	161,737	41,750		35,400	100,453			2,609,661
ROOSEVELT COUNTY													
Portales #1	5,569,837		603(L)	260,851	131,305	399,410			145,353	291,466			6,798,825
Elida #2	624,264					1,572	600		4,000	24,025			654,461
Floyd #5	608,499				18,002				16,000	26,372			668,873
Dora #39	787,790						2,160		32,693	23,000			845,643
SANDOVAL COUNTY													
Bernalillo #1	7,146,977	1,157,055		313,630	337,016	883,210	28,000		87,973	485,720		25,500(B)	10,465,081
Cuba #20	2,710,475	1,030,000		90,113	239,033	534,124	6,120	11,492	63,600	127,500			4,812,457
Jemez Springs #31	1,650,779	1,250,000			404,024	195,437	12,705		42,700	106,228			3,561,873
SAN JUAN COUNTY													
Aztec #2	5,752,562	3,010,000		416,919	1,723,448	108,803			81,220	345.150			11,438,102
Farmington #5	15,884,860		20,755(S)	745,470	1,109,129	383,518		299,371	400,500	681,243			19,524,846
Bloomfield #6	6,863,587	100,000			1,010,179	407,243		33,949	26,000	308,100			8,749,058
Central Cons. #22	12,297,501			843,947	918,465	2,060,068	35,000	791,262		960,000			17,906,243
SAN MIGUEL COUNTY													
West Las Vegas #1	5,066,402	675,000		409,985	283,001	636,230			30,055	361,000	58,837(cf)		7,520,510
Las Vegas City #2	5,216,099	1,352,213		237,521	360,504	241,751				346,000	28,271(cd)	684(C)	7,783,043
Pecos #21	2,189,814			81,346	40,000	133,486			50,982	145,600	8,527(c)		2,649,755
SANTA FE COUNTY													
Santa Fe #C	23,934,481	84,000	3,500(L)	1,145,278	1,870,116	1,321,649			488,000	1,032,219	15,800(a)		29,895,043
Pojoaque #1	3,160,226				63,737	239,581			86,950	149,529			3,700,023
SIERRA COUNTY													
Truth or Cons. #6	3,259,583				83,010	189,909			77.760	120,822			3,731,084
SOCORRO COUNTY													
Socorro #1	4,188,505			193,303	200,543	266,973			27,000	236,853			5,113,177
Magdalena #12	1,162,683	86		56,195	19,605	130,775		51,604	2,300	60,351			1,483,599

PROJECTED INCOME BY FUND
1981-1982

SCHOOL DISTRICTS	OPERATIONAL FUND	BUILDING FUNDS			DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	** MISC. FEDERAL FUNDS	*** MISC. SPECIAL PROJECTS	TOTALS
		General	* Federal/ State/Local	State/Local Cap. Imp. SB 9									
TAOS COUNTY													
Taos #1	7,360,549	2,450		334,105	259,514	872,997				583,368			9,412,983
Penasco #4	1,734,412				7,049	302,236			45,984	157,800			2,247,481
Ojo Caliente #6	1,669,853			70,207	120,729	276,369			20,500	77,859	141,321(c)		2,376,838
Questa #9	2,227,265			97,142		95,067			61,465	105,088			2,586,027
TORRANCE COUNTY													
Estancia #7	1,674,208			71,987	82,007	86,951			52,761	81,690			2,049,604
Moriarty #8	4,256,271	150,000		134,087	268,290	75,363			76,463	144,322	3,200(a)		5,107,996
Mountainair #13	1,100,050					74,309			22,000	53,735			1,250,094
Encino #16	373,205					11,123			2,150	10,533			397,011
UNION COUNTY													
Clayton #1	2,692,362			113,222	58,639	123,181			42,522	101,761			3,131,687
Des Moines #22	592,033			21,287	24,999	24,961			8,000	17,303			688,583
VALENCIA COUNTY													
Los Lunas #1	7,354,517			700,156	316,113	252,515		1,917	86,500	555,142			9,276,860
Belen #2	8,203,710			358,524	458,039	237,195			75,000	425,000		25,000(B)	9,782,468
GRAND TOTALS:	606,115,024	53,388,180	35,058	26,610,248	33,832,818	33,963,601	543,524	2,269,848	8,765,408	33,793,353	1,795,334	57,076	801,169,472

*Building Funds Include:

(L)	Local	14,303
(F)	Federal	-0-
(S)	State	20,755
	Total	35,058

**Misc. Federal Funds Include:

(a)	C.E.T.A.	1,172,818
(b)	Dept. of Human Services	37,160
(c)	Headstart	516,053
(d)	Follow Through	15,437
(e)	Teacher Corps	33,936
(f)	Day Care	19,908
(g)	WIN	22
	Total	1,795,334

***Misc. Special Projects Include:

(A)	Sim Brown Scholarship Fund (Local	5,892
(B)	Vocational Revolving (Local)	50,500
(C)	Medical Services (Local)	684
	Total	57,076

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08	Chaves Lake Arthur Dist 20
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$2,962,587	$34,789	$35,618	$347,939	$32,592	$27,167	$37,564
10.11 District Tax Levy (Resid.)	$494,349	$798	$103	$30,356	$484	$573	$147
10.12 Fees From Patrons	$731,700	$0	$0	$24,525	$600	$1,650	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$2,250,000	$9,000	$4,875	$200,000	$11,000	$26,000	$19,313
10.17 Rent	$25,000	$8,475	$0	$20,000	$600	$0	$0
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$0	$0
10.19 Miscellaneous	$148,000	$100	$85	$58,521	$50	$0	$0
SUB-TOTAL	$6,611,636	$53,162	$40,681	$681,341	$45,326	$55,390	$57,024
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$5,000	$110,000	$104,356	$2,981	$121	$211	$59
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$305,986	$0	$0	$44,300	$4,134	$7,336	$3,060
SUB-TOTAL	$310,986	$110,000	$104,356	$47,281	$4,255	$7,547	$3,119
30 STATE SOURCES							
30.11 State Equalization Guarantee	$155,310,618	$897,087	$536,814	$17,186,093	$1,032,278	$1,619,055	$566,462
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$6,495,933	$112,464	$163,475	$797,663	$63,064	$119,970	$58,660
30.30 Motor Vehicle License Fees	$550,000	$2,500	$2,256	$64,434	$2,000	$4,000	$1,281
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$1,368,131	$6,604	$4,916	$162,658	$7,111	$15,236	$3,424
30.65 State Inst. Materials Cash 20%	$356,354	$1,624	$1,349	$58,014	$4,498	$6,766	$817
SUB-TOTAL	$164,081,036	$1,020,279	$708,810	$18,268,862	$1,108,951	$1,765,027	$630,644
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$22,199	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$22,199	$0	$0	$0
TOTAL OPERATIONAL FUND	$171,003,658	$1,183,441	$853,847	$19,019,683	$1,158,532	$1,827,964	$690,787

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Cibola Grants Dist 01	Colfax Cimarron Dist 03	Colfax Raton Dist 11	Colfax Springer Dist 24	Colfax Maxwell Dist 26	Curry Clovis Dist 01	Curry Texico Dist 02
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$321,426	$136,118	$43,001	$16,117	$5,352	$131,442	$28,672
10.11 District Tax Levy (Resid.)	$9,953	$6,726	$5,028	$1,128	$329	$32,126	$736
10.12 Fees From Patrons	$5,000	$0	$3,000	$0	$0	$8,500	$250
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$80,000	$5,000	$40,000	$10,480	$2,000	$175,000	$23,000
10.17 Rent	$1,000	$0	$200	$0	$40	$17,000	$0
10.18 Sale of Real Property/Equip.	$500	$0	$150	$0	$0	$5,000	$0
10.19 Miscellaneous	$500	$50	$0	$0	$0	$12,500	$0
SUB-TOTAL	$418,379	$147,894	$91,379	$27,725	$7,721	$381,568	$52,658
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$29,249	$278	$512	$327	$33	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$22,924	$1,102	$0	$52,180	$6,782	$17,967	$0
SUB-TOTAL	$52,173	$1,380	$512	$52,507	$6,815	$17,967	$0
30 STATE SOURCES							
30.11 State Equalization Guarantee	$9,099,340	$1,034,658	$3,741,367	$1,395,181	$456,442	$14,981,476	$1,134,062
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$870,851	$103,857	$191,024	$152,718	$41,406	$868,251	$101,574
30.30 Motor Vehicle License Fees	$39,000	$2,500	$11,270	$3,347	$731	$50,000	$2,500
30.40 Other State Revenue	$0	$0	$0	$39,246	$557,000	$0	$0
30.60 State Inst. Materials Credits	$99,830	$6,963	$39,102	$9,535	$2,325	$158,246	$6,727
30.65 State Inst. Materials Cash 20%	$46,203	$1,730	$9,859	$2,883	$1,030	$50,489	$1,670
SUB-TOTAL	$10,155,224	$1,149,708	$3,992,622	$1,602,910	$1,058,934	$16,108,462	$1,246,533
NON-REVENUE SOURCES							
50.00 Incoming Transfers	$0	$0	$0	$20,735	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$20,735	$0	$0	$0
TOTAL OPERATIONAL FUND	$10,625,776	$1,298,982	$4,084,513	$1,703,877	$1,073,470	$16,507,997	$1,299,191

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Curry Melrose Dist 12	Curry Grady Dist 61	De Baca Fort Sumner Dist 20	Dona Ana Las Cruces Dist 02	Dona Ana Hatch Dist 11	Dona Ana Gadsden Dist 16	Eddy Carlsbad Dist C
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$27,706	$14,471	$37,098	$477,001	$23,940	$215,972	$1,069,118
10.11 District Tax Levy (Resid.)	$584	$224	$1,603	$70,103	$2,296	$12,411	$26,338
10.12 Fees From Patrons	$0	$0	$0	$19,350	$0	$10,800	$33,950
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$1,900	$0
10.14 Earnings From Investments	$6,000	$3,914	$5,000	$420,000	$8,000	$200,000	$50,000
10.17 Rent	$0	$0	$0	$7,200	$480	$500	$17,000
10.18 Sale of Real Property/Equip.	$0	$0	$0	$4,000	$0	$300	$0
10.19 Miscellaneous	$0	$0	$0	$62,914	$14,000	$0	$500
SUB-TOTAL	$34,290	$18,609	$43,701	$1,060,568	$48,716	$441,883	$1,196,906
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$0	$0	$0	$0	$0	$0	$7,350
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$57,811	$4,895	$25,114	$31,524
SUB-TOTAL	$0	$0	$0	$57,811	$4,895	$25,114	$38,874
30 STATE SOURCES							
30.11 State Equalization Guarantee	$766,168	$408,099	$1,090,701	$28,195,333	$1,831,913	$10,732,591	$11,446,423
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$151,543	$103,076	$177,717	$1,504,893	$177,027	$854,482	$753,503
30.30 Motor Vehicle License Fees	$1,459	$875	$4,500	$83,974	$4,808	$33,879	$48,200
30.40 Other State Revenue	$0	$0	$0	$0	$258,339	$433,200	$0
30.60 State Inst. Materials Credits	$5,974	$2,567	$9,510	$296,054	$16,858	$128,872	$136,705
30.65 State Inst. Materials Cash 20%	$2,315	$957	$3,038	$101,882	$4,224	$47,957	$30,008
SUB-TOTAL	$927,459	$515,574	$1,285,466	$30,182,136	$2,293,169	$12,230,981	$12,414,839
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$961,749	$534,183	$1,329,167	$31,300,515	$2,346,780	$12,697,978	$13,650,619

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Eddy Loving Dist 10	Eddy Artesia Dist 16	Grant Silver City Dist 01	Grant Cobre Dist 02	Guadalupe Santa Rosa Dist 08	Guadalupe Vaughn Dist 33	Harding Roy Dist 03
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$77,108	$1,426,783	$263,219	$178,566	$41,305	$14,819	$8,270
10.11 District Tax Levy (Resid.)	$533	$11,898	$12,930	$3,271	$1,020	$236	$205
10.12 Fees From Patrons	$0	$4,000	$18,000	$30,300	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$12,000	$163,279	$110,000	$60,000	$47,000	$3,500	$33,000
10.17 Rent	$0	$2,500	$0	$1,500	$2,000	$0	$0
10.18 Sale of Real Property/Equip.	$0	$0	$0	$500	$0	$0	$2,500
10.19 Miscellaneous	$0	$0	$0	$70,000	$6,534	$52,000	$0
SUB-TOTAL	$89,641	$1,608,460	$404,149	$344,137	$97,859	$70,555	$43,975
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$375	$3,681	$33,536	$36,000	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$4,283	$15,478	$5,740	$4,876	$8,957	$246	$0
SUB-TOTAL	$4,658	$19,159	$39,276	$40,876	$8,957	$246	$0
30 STATE SOURCES							
30.11 State Equalization Guarantee	$576,485	$4,891,208	$7,985,208	$4,385,355	$1,953,375	$650,771	$337,700
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$28,191	$528,957	$571,316	$312,659	$283,167	$5,985	$74,905
30.30 Motor Vehicle License Fees	$3,000	$25,207	$21,320	$12,429	$4,675	$850	$900
30.40 Other State Revenue	$0	$0	$0	$0	$782,530	$0	$0
30.60 State Inst. Materials Credits	$6,298	$59,467	$95,365	$38,865	$18,874	$3,700	$2,004
30.65 State Inst. Materials Cash 20%	$2,116	$25,257	$41,023	$9,884	$9,079	$880	$942
SUB-TOTAL	$616,090	$5,530,096	$8,714,232	$4,759,192	$3,051,700	$662,186	$416,451
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$201,758	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$201,758	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$710,389	$7,157,715	$9,359,415	$5,144,205	$3,158,516	$732,987	$460,426

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Harding Mosquero Dist 05	Hidalgo Lordsburg Dist 01	Hidalgo Animas Dist 06	Lea Lovington Dist 01	Lea Eunice Dist 08	Lea Hobbs Dist 16	Lea Jal Dist 19
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$13,215	$59,768	$270,294	$1,075,099	$1,158,156	$1,082,159	$674,002
10.11 District Tax Levy (Resid.)	$143	$1,825	$1,525	$5,730	$1,115	$18,896	$1,204
10.12 Fees From Patrons	$0	$35,650	$0	$0	$0	$24,000	$7,500
10.13 Tuition from Out of State	$0	$0	$1,672	$0	$0	$2,810	$2,640
10.14 Earnings From Investments	$1,500	$15,000	$13,023	$75,000	$75,000	$170,000	$51,412
10.17 Rent	$0	$0	$0	$1,595	$0	$2,000	$0
10.18 Sale of Real Property/Equip.	$0	$500	$0	$0	$0	$0	$0
10.19 Miscellaneous	$0	$500	$0	$2,500	$814	$8,000	$249,566
SUB-TOTAL	$14,858	$113,243	$286,514	$1,159,924	$1,235,085	$1,307,865	$986,324
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$0	$3,000	$1,843	$0	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$873	$0	$0	$1,987	$30,435
SUB-TOTAL	$0	$3,000	$2,716	$0	$0	$1,987	$30,435
30 STATE SOURCES							
30.11 State Equalization Guarantee	$294,240	$2,179,967	$1,127,393	$5,172,263	$1,444,764	$13,452,008	$1,277,330
30.12 Out-of-State Tuition	$0	$104,500	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$59,935	$157,952	$258,774	$331,128	$100,770	$534,951	$105,682
30.30 Motor Vehicle License Fees	$1,070	$4,000	$2,300	$24,500	$6,800	$69,000	$6,300
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$2,752	$19,433	$11,625	$59,598	$18,882	$139,684	$14,460
30.65 State Inst. Materials Cash 20%	$464	$8,912	$3,006	$36,079	$8,268	$34,519	$4,393
SUB-TOTAL	$358,461	$2,474,764	$1,403,098	$5,623,568	$1,579,484	$14,230,162	$1,408,165
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$96,445	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$96,445	$0
TOTAL OPERATIONAL FUND	$373,319	$2,591,007	$1,692,328	$6,783,492	$2,814,569	$15,636,459	$2,424,924

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Lea Tatum Dist 28	Lincoln Ruidoso Dist 03	Lincoln Carrizozo Dist 07	Lincoln Corona Dist 13	Lincoln Hondo Dist 20	Lincoln Capitan Dist 28	Los Alamos Los Alamos Dist 01
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$285,053	$73,210	$13,037	$34,078	$14,637	$37,343	$76,750
10.11 District Tax Levy (Resid.)	$573	$18,230	$1,039	$679	$1,040	$4,375	$44,557
10.12 Fees From Patrons	$0	$0	$4,450	$0	$0	$0	$64,816
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$25,000	$40,000	$10,000	$1,000	$9,600	$32,993	$115,000
10.17 Rent	$0	$750	$150	$0	$0	$0	$672,259
10.18 Sale of Real Property/Equip.	$0	$0	$250	$0	$0	$0	$0
10.19 Miscellaneous	$0	$0	$1,600	$0	$18,196	$0	$19,800
SUB-TOTAL	$310,626	$132,190	$30,526	$35,757	$43,473	$74,711	$993,182
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$51,181
40.15 Forest Reserve Income	$0	$19,221	$4,923	$1,700	$2,825	$4,813	$5,000
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$1,443	$0	$0	$0	$3,628,370
SUB-TOTAL	$0	$19,221	$6,366	$1,700	$2,825	$4,813	$3,684,551
30 STATE SOURCES							
30.11 State Equalization Guarantee	$953,729	$3,137,223	$1,073,510	$405,135	$713,110	$954,883	$6,592,109
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$226,228	$279,068	$93,039	$121,705	$77,330	$115,957	$432,445
30.30 Motor Vehicle License Fees	$3,800	$14,700	$3,200	$715	$1,448	$2,146	$26,817
30.40 Other State Revenue	$0	$0	$0	$0	$0	$673,579	$0
30.60 State Inst. Materials Credits	$8,659	$30,821	$6,589	$2,666	$4,674	$7,262	$76,640
30.65 State Inst. Materials Cash 20%	$3,080	$7,396	$2,398	$562	$898	$1,996	$19,303
SUB-TOTAL	$1,195,496	$3,469,208	$1,178,736	$530,783	$797,460	$1,755,823	$7,147,314
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,506,122	$3,620,619	$1,215,628	$568,240	$843,758	$1,835,347	$11,825,047

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Luna Deming Dist 01	McKinley Gallup Dist 01	McKinley Zuni Dist 02	Mora Mora Dist 01	Mora Wagon Mound Dist 12	Otero Alamogordo Dist 01	Otero Tularosa Dist 04
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$189,475	$961,662	$7,935	$12,798	$11,822	$211,701	$32,150
10.11 District Tax Levy (Resid.)	$10,596	$18,862	$19	$1,730	$391	$36,136	$2,868
10.12 Fees From Patrons	$20,800	$28,700	$0	$0	$0	$9,000	$4,500
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$51,528	$148,000	$12,900	$19,000	$3,480	$100,000	$50,000
10.17 Rent	$1,500	$4,576	$0	$100	$0	$400	$0
10.18 Sale of Real Property/Equip.	$4,000	$0	$0	$0	$8,000	$1,000	$0
10.19 Miscellaneous	$0	$34,000	$0	$0	$0	$6,000	$2,500
SUB-TOTAL	$277,899	$1,195,800	$20,854	$33,628	$23,693	$364,237	$92,018
40 FEDERAL SOURCES							
40.[illegible]2 P.L. 874	$0	$7,555,631	$2,662,799	$0	$0	$0	$566,325
40.1[illegible] Forest Reserve Income	$0	$13,630	$2,000	$14,000	$3,018	$39,000	$7,077
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$264,000	$21,210	$61,338	$7,913	$15,180	$40,933
SUB-TOTAL	$0	$7,833,261	$2,686,009	$75,338	$10,931	$54,180	$614,335
30 STATE SOURCES							
30.11 State Equalization Guarantee	$6,588,778	$13,506,013	$349,092	$1,859,447	$542,813	$13,358,973	$2,276,555
30.12 Out-of-State Tuition	$0	$219,531	$0	$0	$0	$40,500	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$462,509	$1,977,594	$54,460	$197,238	$90,550	$613,218	$232,349
30.30 Motor Vehicle License Fees	$20,000	$47,920	$7,000	$4,000	$900	$28,000	$6,255
30.40 Other State Revenue	$0	$0	$0	$38,187	$0	$0	$12,880
30.60 State Inst. Materials Credits	$77,244	$275,500	$30,869	$16,485	$5,409	$130,206	$24,073
30.65 State Inst. Materials Cash 20%	$19,729	$83,617	$7,678	$4,559	$4,429	$36,015	$7,292
SUB-TOTAL	$7,168,260	$16,110,175	$449,099	$2,119,916	$644,101	$14,206,912	$2,559,404
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$8,000	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$8,000	$0
TOTAL OPERATIONAL FUND	$7,446,159	$25,139,236	$3,155,962	$2,228,882	$678,725	$14,633,329	$3,265,757

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Otero Cloudcroft Dist 11	Quay Tucumcari Dist 01	Quay House Dist 19	Quay Logan Dist 32	Quay San Jon Dist 34	Rio Arriba Chama Dist 19	Rio Arriba Dulce Dist 21
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$48,129	$67,910	$9,074	$9,891	$14,469	$20,164	$478,144
10.11 District Tax Levy (Resid.)	$3,438	$3,205	$152	$592	$226	$1,189	$52
10.12 Fees From Patrons	$0	$0	$0	$0	$400	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$25,000	$48,000	$2,000	$3,000	$2,500	$9,173	$5,500
10.17 Rent	$500	$375	$0	$0	$10	$0	$0
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$0	$6,250
10.19 Miscellaneous	$0	$2,200	$0	$0	$200	$1,267	$0
SUB-TOTAL	$77,067	$121,690	$11,226	$13,483	$17,805	$31,793	$489,946
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$600,345
40.15 Forest Reserve Income	$1,500	$0	$0	$0	$0	$30,841	$19,500
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$6,269	$0	$0	$0	$10,010	$7,556
SUB-TOTAL	$1[illegible]	$6,269	$0	$0	$0	$40,851	$627,401
30 STATE SOURCES							
30.11 State Equalization Guarantee	$819,271	$3,545,556	$262,373	$712,541	$441,593	$2,202,098	$470,175
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$85,950	$284,778	$79,304	$112,420	$103,855	$162,802	$24,803
30.30 Motor Vehicle License Fees	$1,400	$14,200	$666	$2,081	$1,053	$3,183	$2,150
30.40 Other State Revenue	$1,241,531	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$5,590	$31,954	$2,186	$4,367	$4,143	$14,476	$13,692
30.65 State Inst. Materials Cash 20%	$1,385	$13,853	$841	$1,849	$1,038	$4,263	$4,127
SUB-TOTAL	$2,155,127	$3,890,341	$345,370	$833,258	$551,682	$2,386,822	$514,947
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$76,497	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$76,497	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$2,233,694	$4,094,797	$356,596	$846,741	$569,487	$2,459,466	$1,632,294

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Rio Arriba Espanola Dist 45	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02	Roosevelt Floyd Dist 05	Roosevelt Dora Dist 39	Sandoval Bernalillo Dist 01
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$42,002	$527,256	$54,699	$86,118	$10,432	$82,412	$74,331
10.11 District Tax Levy (Resid.)	$9,273	$417	$7,964	$11,050	$309	$523	$3,562
10.12 Fees From Patrons	$13,508	$0	$300	$0	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$45,824	$18,000	$75,000	$3,200	$6,000	$8,000	$78,890
10.17 Rent	$485	$0	$0	$0	$0	$0	$0
10.18 Sale of Real Property/Equip.	$200	$0	$0	$0	$0	$0	$1,000
10.19 Miscellaneous	$0	$0	$0	$0	$0	$0	$15,000
SUB-TOTAL	$111,292	$545,673	$137,963	$100,368	$16,741	$90,935	$172,783
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$1,639,410
40.15 Forest Reserve Income	$247,661	$20,579	$0	$0	$0	$0	$40,000
40.21 Other Vocational Sp. Projects	$0	$0	$35,956	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$96,338	$6,062	$12,756	$0	$0	$0	$26,576
SUB-TOTAL	$343,999	$26,641	$48,712	$0	$0	$0	$1,705,986
30 STATE SOURCES							
30.11 State Equalization Guarantee	$10,849,952	$1,030,392	$5,006,591	$386,873	$508,745	$553,561	$4,572,601
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$1,016,906	$401,187	$295,631	$130,670	$77,273	$133,572	$591,456
30.30 Motor Vehicle License Fees	$33,388	$3,073	$20,938	$1,140	$1,254	$1,600	$18,543
30.40 Other State Revenue	$25,000	$18,000	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$99,648	$10,755	$43,892	$2,601	$3,313	$5,278	$58,253
30.65 State Inst. Materials Cash 20%	$24,730	$2,663	$11,630	$2,612	$1,173	$2,844	$27,355
SUB-TOTAL	$12,049,624	$1,466,090	$5,378,682	$523,896	$591,758	$696,855	$5,268,208
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$4,480	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$4,480	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$12,504,915	$2,038,404	$5,569,837	$624,264	$608,499	$787,790	$7,146,977

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Sandoval Cuha Dist 20	Sandoval Jemez Sprgs Dist 31	San Juan Aztec Dist 02	San Juan Farmington Dist 05	San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W. Dsit D1
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$90,124	$137,890	$769,707	$500,170	$870,466	$1,698,812	$75,858
10.11 District Tax Levy (Resid.)	$646	$1,122	$6,660	$29,224	$4,272	$2,973	$4,233
10.12 Fees From Patrons	$0	$875	$16,000	$23,400	$20,000	$60,000	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$2,000	$0	$45,000	$125,000	$50,000	$50,000	$20,000
10.17 Rent	$850	$0	$8,000	$9,000	$0	$115,000	$0
10.18 Sale of Real Property/Equip.	$5,000	$0	$0	$0	$0	$0	$0
10.19 Miscellaneous	$0	$3,000	$13,000	$0	$30,000	$0	$0
SUB-TOTAL	$98,620	$142,887	$858,367	$686,794	$974,738	$1,926,785	$100,091
40 FEDERAL SOURCES							
40.12 P.L. 874	$615,018	$297,658	$0	$0	$646,734	$5,171,057	$0
40.15 Forest Reserve Income	$10,465	$6,727	$0	$0	$0	$0	$23,000
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$54,295	$6,717	$263,939	$16,853	$7,555	$66,822	$19,999
SUB-TOTAL	$679,778	$311,102	$263,939	$16,853	$654,289	$5,237,879	$42,999
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,129,160	$809,036	$4,170,921	$14,405,810	$4,350,778	$4,151,301	$4,518,876
30.12 Out-of-State Tuition	$0	$0	$13,000	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$428,021	$116,544	$348,484	$491,731	$750,745	$807,906	$339,566
30.30 Motor Vehicle License Fees	$5,522	$2,750	$14,000	$55,000	$20,000	$40,000	$10,500
30.40 Other State Revenue	$350,000	$150,000	$0	$33,707	$0	$0	$0
30.60 State Inst. Materials Credits	$13,642	$11,133	$58,301	$153,090	$85,073	$105,133	$40,009
30.65 State Inst. Materials Cash 20%	$5,732	$7,327	$25,550	$41,875	$27,964	$28,497	$14,361
SUB-TOTAL	$1,932,077	$1,096,790	$4,630,256	$15,181,213	$5,234,560	$5,132,837	$4,923,312
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$2,710,475	$1,550,779	$5,752,562	$15,884,860	$6,863,587	$12,297,501	$5,066,402

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	San Miquel Las Vegas E. Dist 02	San Miquel Pecos Dist 21	Santa Fe Santa Fe Dist C	Santa Fe Pojoaque Dist 01	Sierra T or C Dist 06	Socorro Socorro Dist 01	Socorro Magdalena Dist 12
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$60,077	$9,747	$377,646	$10,229	$81,776	$60,517	$13,730
10.11 District Tax Levy (Resid.)	$8,089	$1,455	$55,004	$2,630	$5,729	$4,405	$361
10.12 Fees From Patrons	$12,030	$0	$82,380	$0	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$30,000	$18,000	$350,000	$44,585	$18,652	$65,000	$12,000
10.17 Rent	$500	$0	$47,000	$3,360	$900	$450	$1,000
10.18 Sale of Real Property/Equip.	$0	$0	$3,000	$620	$0	$0	$0
10.19 Miscellaneous	$4,000	$0	$0	$0	$4,770	$10,900	$300
SUB-TOTAL	$114,696	$29,202	$915,030	$61,424	$111,827	$141,272	$27,391
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$232,305
40.15 Forest Reserve Income	$21,498	$6,000	$33,916	$3,785	$45,219	$22,500	$10,260
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$25,852	$0	$48,345	$11,313	$6,454	$21,602	$3,165
SUB-TOTAL	$47,350	$6,000	$82,261	$15,098	$51,673	$44,102	$245,730
30 STATE SOURCES							
30.11 State Equalization Guarantee	$4,684,788	$1,615,731	$21,522,249	$2,732,584	$2,718,216	$3,695,815	$839,350
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$287,892	$135,590	$1,050,461	$306,357	$334,788	$205,126	$37,291
30.30 Motor Vehicle License Fees	$9,269	$2,770	$80,000	$8,143	$9,212	$9,000	$1,555
30.40 Other State Revenue	$7,500	$385,000	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$51,680	$12,466	$220,368	$25,980	$26,667	$36,354	$8,279
30.65 State Inst. Materials Cash 20%	$12,924	$3,055	$64,112	$10,640	$7,200	$17,496	$3,087
SUB-TOTAL	$5,054,053	$2,154,612	$22,937,190	$3,083,704	$3,096,083	$3,963,791	$889,562
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$39,340	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$39,340	$0
TOTAL OPERATIONAL FUND	$5,216,099	$2,189,814	$23,934,481	$3,160,226	$3,259,583	$4,188,505	$1,162,683

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Taos Taos Dist 01	Taos Penasco Dist 04	Taos Ojo Caliente Dist 06	Taos Questa Dist 09	Torrance Estancia Dist 07	Torrance Moriarty Dist 08	Torrance Mountainair Dist 13
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$62,085	$4,446	$44,140	$105,990	$40,039	$57,435	$27,273
10.11 District Tax Levy (Resid.)	$8,283	$961	$500	$2,904	$1,491	$3,508	$774
10.12 Fees From Patrons	$28,500	$0	$0	$0	$0	$0	$300
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$4,000
10.14 Earnings From Investments	$56,000	$19,000	$5,000	$20,000	$13,000	$18,472	$0
10.17 Rent	$700	$1,200	$0	$500	$0	$0	$0
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$0	$0
10.19 Miscellaneous	$12,000	$300	$0	$5,767	$0	$0	$0
SUB-TOTAL	$167,568	$25,907	$49,640	$135,161	$54,530	$79,415	$32,347
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$65,100	$17,800	$10,200	$16,631	$3,404	$7,458	$1,800
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$35,481	$46,397	$5,539	$6,078	$1,587	$39,260	$2,661
SUB-TOTAL	$100,581	$64,197	$15,739	$22,709	$4,991	$46,718	$4,461
30 STATE SOURCES							
30.11 State Equalization Guarantee	$6,520,943	$1,468,365	$1,358,245	$1,835,542	$1,376,719	$2,472,339	$903,209
30.12 Out-of-State Tuition	$0	$0	$14,700	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$478,917	$145,812	$217,186	$210,409	$219,496	$534,036	$149,457
30.30 Motor Vehicle License Fees	$15,000	$3,500	$2,100	$4,500	$4,500	$8,916	$2,100
30.40 Other State Revenue	$0	$8,162	$0	$0	$0	$1,047,500	$0
30.60 State Inst. Materials Credits	$63,680	$14,480	$9,525	$14,839	$11,245	$56,599	$6,625
30.65 State Inst. Materials Cash 20%	$13,860	$3,989	$2,718	$4,105	$2,727	$10,748	$1,851
SUB-TOTAL	$7,092,400	$1,644,308	$1,604,474	$2,069,395	$1,614,687	$4,130,138	$1,063,242
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$7,360,549	$1,734,412	$1,669,853	$2,227,265	$1,674,208	$4,256,271	$1,100,050

ESTIMATED REVENUE - OPERATIONAL FUND - 1981-1982

COUNTY SCHOOL DISTRICT	Torrance Encino Dist 16	Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	State Totals
10 LOCAL SOURCES						
10.11 District Tax Levy (Non-Resid.)	$14,909	$48,822	$14,813	$78,656	$263,214	$21,373,706
10.11 District Tax Levy (Resid.)	$175	$3,364	$325	$8,487	$9,901	$1,107,449
10.12 Fees From Patrons	$0	$0	$0	$0	$35,000	$1,383,734
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$13,022
10.14 Earnings From Investments	$0	$40,000	$4,000	$100,000	$74,821	$6,507,414
10.17 Rent	$0	$3,592	$0	$3,500	$500	$984,247
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$42,770
10.19 Miscellaneous	$0	$0	$0	$0	$5,000	$876,934
SUB-TOTAL	$15,084	$95,778	$19,138	$190,643	$388,436	$32,289,276
40 FEDERAL SOURCES						
40.12 P.L. 874	$0	$0	$0	$0	$0	$20,038,463
40.15 Forest Reserve Income	$329	$0	$0	$8,200	$8,365	$1,138,857
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$35,956
40.40 Other Special Federal Revenue	$687	$1,997	$0	$10,483	$103,089	$5,670,114
SUB-TOTAL	$1,016	$1,997	$0	$18,683	$111,454	$26,883,390
30 STATE SOURCES						
30.11 State Equalization Guarantee	$229,926	$2,151,202	$412,956	$6,531,298	$6,837,216	$496,306,495
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$392,231
30.13 Emergency	$65,000	$0	$0	$0	$0	$65,000
30.20 Transportation	$60,116	$404,155	$155,315	$502,913	$695,351	$35,105,485
30.30 Motor Vehicle License Fees	$600	$8,112	$1,200	$28,000	$18,452	$1,732,136
30.40 Other State Revenue	$0	$0	$0	$0	$68,094	$6,129,455
30.60 State Inst. Materials Credits	$976	$24,309	$2,555	$67,282	$67,062	$5,162,952
30.65 State Inst. Materials Cash 20%	$487	$6,809	$869	$25,698	$17,645	$1,579,150
SUB-TOTAL	$357,105	$2,594,587	$572,895	$7,155,191	$7,703,820	$546,472,904
NON-REVENUE SOURCES						
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$469,454
SUB-TOTAL	$0	$0	$0	$0	$0	$469,454
TOTAL OPERATIONAL FUND	$373,205	$2,692,362	$592,033	$7,364,517	$8,203,710	$606,115,024

FINAL APPROVED BUDGET 1981-1982

COUNTY		Bernalillo	Catron	Catron	Chaves	Chaves	Chaves
SCHOOL DISTRICT		Albuquerque Dist 12	Reserve Dist 01	Quemado Dist 02	Roswell Dist 01	Hagerman Dist 06	Dexter Dist 08
1981-1982 BUDGETED TOTAL ADM		73,744.00	350.00	199.00	8,756.50	314.00	614.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$55,500	$31,888	$28,600	$42,000	$35,000	$41,000
Administrative Associates	1.120	$446,600	$0	$12,465	$157,615	$0	$0
Administrative Aides	1.130	$928,300	$0	$0	$91,048	$18,361	$18,665
Secretary/Clerical/Technical	1.140	$1,773,900	$14,766	$2,530	$178,774	$5,860	$25,875
1.3XX Purchased Services - Admin.							
Audit	1.310	$27,000	$1,400	$1,250	$11,684	$4,000	$2,875
Legal Services	1.320	$28,000	$500	$1,000	$24,000	$0	$100
Election Expense	1.330	$44,000	$0	$0	$0	$0	$800
Bond Retirement Fees	1.340	$3,700	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$79,600	$300	$625	$21,107	$790	$400
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$197,800	$3,500	$2,500	$36,740	$3,300	$5,000
1.5XX Travel - Administration							
Travel	1.500	$45,200	$2,200	$1,000	$19,000	$2,000	$2,000
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$5,000	$437	$406	$2,500	$468	$570
Board of Education Travel	1.950	$16,500	$1,500	$1,500	$7,500	$884	$1,200
Board of Education - Other Expen.	1.990	$22,500	$162	$500	$2,500	$550	$800
1.XXX Series Sub-Total		$3,673,600	$56,653	$52,376	$594,468	$71,213	$99,285
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$57,874,800	$435,382	$254,447	$7,700,361	$417,360	$645,000
Teachers - Special Ed.	2.145	$12,853,000	$20,697	$14,962	$1,058,895	$72,825	$93,000
Teachers - E.C.E.	2.149	$2,029,000	$14,454	$16,203	$283,364	$18,900	$15,850
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$1,306,000	$30,677	$5,510	$132,811	$0	$8,349
Teacher Aide - Special Ed.	2.185	$1,927,000	$0	$0	$100,618	$14,060	$13,942
Teacher Aide - E.C.E.	2.189	$475,500	$3,266	$5,510	$15,534	$0	$7,810
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$1,120,000	$5,000	$2,000	$90,457	$2,750	$3,500
Sub. Teacher - Other Leave	2.192	$603,500	$1,800	$1,500	$21,451	$1,100	$2,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$211,500	$0	$3,000	$92,939	$1,190	$3,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$1,368,131	$6,604	$4,916	$162,658	$7,111	$15,236
State Inst. Material Cash 20%	2.420	$356,354	$1,624	$1,349	$58,014	$4,498	$6,766
Other Textbooks	2.430	$115,700	$0	$6,000	$0	$0	$0
Other Supplies & Materials	2.490	$3,075,400	$25,500	$17,652	$281,767	$13,903	$19,000
2.5XX Instructional Travel							
Travel	2.500	$136,000	$1,800	$3,000	$43,139	$2,057	$1,500
2.XXX Series Sub-Total		$83,451,885	$546,804	$336,049	$10,042,008	$555,754	$834,953

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1981-1982 BUDGETED TOTAL ADM		73,744.00	350.00	199.00	8,756.50	314.00	614.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$5,357,000	$20,735	$22,000	$827,155	$56,395	$66,660
Subject Matter Specialists	3.120	$2,621,000	$0	$0	$287,382	$0	$0
Librarian/Media Specialists	3.130	$2,045,000	$5,786	$7,508	$124,388	$15,034	$31,250
Guidance	3.140	$3,809,000	$19,017	$9,158	$244,814	$21,038	$21,562
Diagnost./Psychom./Therapists	3.150	$3,431,000	$0	$0	$168,186	$20,648	$21,300
Other Professional Personnel	3.160	$1,745,200	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$5,850,500	$10,951	$9,284	$331,592	$19,260	$21,828
Instructional Support Aides	3.180	$609,000	$150	$1,246	$194,819	$8,880	$8,413
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$8,300	$100	$0	$1,144	$0	$180
Substitutes - Other Leave	3.192	$3,300	$100	$0	$133	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$112,300	$400	$806	$10,004	$385	$350
Testing & Scoring - Local	3.320	$158,600	$420	$0	$16,420	$495	$800
Other Purchased Services	3.390	$1,701,200	$12,000	$19,546	$38,100	$1,760	$22,422
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$9,400	$0	$0	$12,366	$0	$300
Library & Audio/Visual	3.420	$748,300	$8,800	$4,200	$136,590	$5,720	$4,400
Other Supplies & Matls.	3.490	$325,100	$600	$2,500	$66,601	$2,057	$2,000
3.5XX Travel - Instr. Sup.							
Travel	3.500	$160,000	$500	$800	$35,029	$1,100	$1,000
3.XXX Series Sub-Total		$28,694,200	$79,559	$77,048	$2,494,723	$152,772	$202,465
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$103,000	$0	$0	$0	$0	$0
Registered Nurses	4.120	$1,296,000	$0	$2,000	$89,171	$7,570	$8,000
Other Health Services Personnel	4.130	$380,000	$0	$0	$15,310	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$125,800	$0	$0	$617	$0	$2,500
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$24,200	$0	$100	$2,541	$154	$300
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$13,200	$0	$0	$2,501	$110	$300
4.XXX Series Sub-Total		$1,942,200	$0	$2,100	$110,140	$7,834	$11,100
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$82,417	$0	$0	$5,187	$0	$0
Bus Drivers	5.120	$0	$0	$8,325	$0	$0	$3,555
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$279,794	$0	$3,455	$8,830	$0	$1,790
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$15,285	$3,300	$2,907	$2,611	$0	$2,833
Social Security	5.220	$10,922	$3,300	$2,993	$940	$0	$1,550
Group Insurance	5.230	$3,322	$2,700	$360	$2,177	$0	$1,520
Workmen's Compensation	5.240	$3,814	$975	$1,396	$366	$0	$420
Unemployment Insurance	5.250	$150	$0	$245	$43	$0	$160
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1981-1982 BUDGETED TOTAL ADM		73,744.00	350.00	199.00	8,756.50	314.00	614.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$5,919,550	$100,314	$124,711	$759,455	$60,472	$99,429
Maintenance by Private Garage	5.330	$0	$0	$6,729	$0	$0	$0
Rent	5.340	$1,833	$0	$0	$0	$0	$0
Insurance	5.380	$117,859	$885	$4,106	$8,000	$757	$1,300
Other Purchased Services	5.390	$141,577	$990	$1,398	$10,054	$1,835	$2,952
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$6,000	$0	$0	$2,360
Oil, Grease, Gear Lube.	5.420	$0	$0	$100	$0	$0	$120
Tires & Tubes	5.430	$0	$0	$500	$0	$0	$600
Repair Parts & Supplies	5.440	$0	$0	$250	$0	$0	$981
Other Supplies & Materials	5.490	$3,620	$0	$0	$0	$0	$400
5.5XX Travel - Pupil Trans.							
Travel	5.500	$9,000	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$10,190	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$6,599,333	$112,464	$163,475	$797,663	$63,064	$119,970
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$218,000	$0	$12,063	$14,258	$0	$0
Custodians	6.120	$5,064,000	$34,923	$16,723	$653,841	$24,047	$60,379
Sec. & Cler. Assists., Other	6.130	$1,335,000	$0	$0	$72,024	$342	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$19,700	$0	$0	$11,963	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$1,700,000	$0	$0	$201,133	$13,340	$20,000
Heat for Bldgs. - Prop/Butane	6.313	$11,900	$26,800	$19,374	$510	$0	$0
Heat for Bldgs. - Other	6.314	$0	$1,500	$7,500	$0	$0	$0
Water & Sewerage	6.320	$412,000	$7,150	$350	$72,431	$2,063	$4,500
Electricity	6.330	$3,683,000	$19,500	$9,775	$369,406	$15,000	$28,000
Telephone & Telegraph	6.340	$887,700	$6,000	$3,500	$75,668	$4,500	$8,000
Purchased Services	6.390	$152,200	$0	$0	$27,713	$0	$6,000
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$997,700	$7,000	$2,500	$91,121	$8,400	$10,000
6.5XX Travel - Oper. of Plant							
Travel	6.500	$32,000	$800	$250	$666	$0	$200
6.XXX Series Sub-Total		$14,513,200	$103,673	$72,035	$1,590,734	$67,692	$137,079
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$565,000	$0	$3,354	$26,523	$0	$0
Maintenance Personnel	7.120	$3,844,200	$1,000	$9,350	$293,071	$30,563	$13,049
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$3,976,400	$0	$5,550	$215,145	$12,000	$20,000
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$1,829,400	$27,000	$7,500	$276,207	$8,800	$10,000
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$3,000	$0	$350	$1,165	$0	$200
7.XXX Series Sub-Total		$10,218,000	$28,000	$26,104	$812,111	$51,363	$43,249

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1981-1982 BUDGETED TOTAL ADM		73,744.00	350.00	199.00	8,756.50	314.00	614.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$8,021,400	$44,700	$29,389	$896,182	$53,434	$75,750
Social Security	8.220	$7,465,060	$44,000	$29,273	$788,113	$52,649	$74,650
Group Insurance	8.230	$3,691,000	$19,800	$7,650	$355,713	$29,748	$43,000
Workmen's Compensation	8.240	$0	$5,600	$3,327	$90,074	$6,350	$5,300
Unemployment Insurance	8.250	$192,200	$7,300	$695	$40,224	$1,250	$1,600
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$296,000	$10,250	$13,798	$47,750	$12,900	$10,200
Surety Bonds	8.312	$500	$140	$150	$947	$597	$210
Other Insurance	8.319	$75,800	$1,450	$1,412	$11,589	$2,500	$6,100
Rent	8.320	$167,000	$68	$1	$48,910	$11,825	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$19,908,960	$133,308	$85,695	$2,279,502	$171,253	$216,810
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$13,441	$16,975	$0	$10,400	$19,325
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$2,770	$2,989	$0	$3,129	$4,400
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$200	$0	$0	$0
9.XXX Series Sub-Total		$0	$16,211	$20,164	$0	$13,529	$23,725
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$1,068,200	$33,800	$18,000	$158,093	$10,600	$0
Other Activity Expense	10.990	$75,500	$850	$3,079	$17,290	$3,000	$2,450
10.XXX Series Sub-Total		$1,143,700	$34,650	$21,079	$175,383	$13,600	$2,450
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$1,300
Summer School, After School	11.130	$264,700	$0	$0	$0	$2,045	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$36,600	$0	$0	$0	$376	$200
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$53,600	$0	$0	$0	$242	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$38,000	$0	$0	$0	$130	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$392,900	$0	$0	$0	$2,793	$1,500

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Bernalillo Albuquerque Dist 12	Catron Reserve Dist 01	Catron Quemado Dist 02	Chaves Roswell Dist 01	Chaves Hagerman Dist 06	Chaves Dexter Dist 08
1981-1982 BUDGETED TOTAL ADM		73,744.00	350.00	199.00	8,756.50	314.00	614.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$25,000	$0	$0	$0	$0
Improvement of Land	12.612	$0	$2,500	$10,000	$15,000	$13,662	$1,000
12.62X Buildings							
Building Construction	12.621	$56,800	$0	$0	$40,000	$0	$120,000
Improvement of Buildings	12.622	$352,600	$2,500	$8,500	$32,792	$1,500	$1,000
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$3,415,100	$50,000	$35,953	$419,227	$40,803	$45,232
12.XXX Series Sub-Total		$3,824,500	$80,000	$54,453	$507,019	$55,965	$167,232
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$1,438,500	$0	$0	$22,199	$0	$0
15.XXX Series Sub-Total		$1,438,500	$0	$0	$22,199	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$1,829,926	$47,400	$32,570	$350,228	$43,524	$77,247
16.XXX Series Sub-Total		$1,829,926	$47,400	$32,570	$350,228	$43,524	$77,247
TOTAL OPERATIONAL EXPENDITURES		$177,630,904	$1,238,722	$943,148	$19,776,178	$1,270,356	$1,937,065
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$146,262	$0	$0	$0	$0	$0
Improvement of Land	20.612	$1,228,853	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$18,598,230	$23,966	$0	$0	$375,000	$0
Improvement of Building	20.622	$453,375	$0	$0	$0	$26,178	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$2,561,532	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$22,988,252	$23,966	$0	$0	$401,178	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$12,719,415	$41,631	$0	$379,250	$25,903	$59,450
21.XXX Series Sub-Total		$12,719,415	$41,631	$0	$379,250	$25,903	$59,450
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$32,948,422	$49,134	$53,448	$2,888,967	$251,474	$491,168
22.XXX Series Sub-Total		$32,948,422	$49,134	$53,448	$2,888,967	$251,474	$491,168
GRAND TOTAL BUDGET		$246,286,993	$1,353,453	$996,596	$23,044,395	$1,948,911	$2,487,683

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Chaves Lake Arthur Dist 20	Cibola Grants Dist 01	Colfax Cimarron Dist 03	Colfax Raton Dist 11	Colfax Springer Dist 24	Colfax Maxwell Dist 26
1981-1982 BUDGETED TOTAL ADM		176.00	5151.50	374.00	1,780.00	490.00	124.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$27,000	$42,407	$39,522	$39,000	$36,800	$25,992
Administrative Associates	1.120	$0	$102,179	$0	$35,000	$0	$0
Administrative Aides	1.130	$0	$63,997	$0	$18,197	$22,993	$0
Secretary/Clerical/Technical	1.140	$15,000	$133,710	$15,718	$15,780	$0	$8,504
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,650	$6,725	$2,100	$3,248	$2,800	$1,000
Legal Services	1.320	$2,000	$9,000	$0	$1,000	$1,000	$800
Election Expense	1.330	$0	$0	$0	$835	$900	$0
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$600	$12,000	$800	$6,760	$9,500	$500
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$1,750	$17,270	$2,250	$4,325	$3,000	$1,514
1.5XX Travel - Administration							
Travel	1.500	$3,250	$8,000	$1,000	$2,756	$2,500	$1,280
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$340	$2,850	$475	$1,181	$587	$454
Board of Education Travel	1.950	$100	$3,000	$300	$2,576	$5,200	$400
Board of Education - Other Expen.	1.990	$175	$1,000	$4,000	$3,199	$2,200	$450
1.XXX Series Sub-Total		$51,865	$402,138	$66,165	$133,857	$87,480	$40,894
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$254,000	$3,685,431	$465,787	$1,676,210	$547,189	$217,411
Teachers - Special Ed.	2.145	$12,156	$488,986	$35,760	$199,903	$68,401	$14,809
Teachers - E.C.E.	2.149	$8,781	$139,328	$18,720	$59,195	$14,300	$8,212
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$6,000	$64,668	$9,918	$32,277	$28,104	$0
Teacher Aide - Special Ed.	2.185	$0	$36,603	$0	$52,247	$4,551	$0
Teacher Aide - E.C.E.	2.189	$3,800	$0	$0	$18,489	$7,026	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$2,000	$68,000	$3,400	$12,765	$3,000	$1,220
Sub. Teacher - Other Leave	2.192	$1,000	$21,250	$1,000	$7,888	$1,500	$580
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$650	$12,500	$2,400	$26,504	$2,200	$1,141
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$3,424	$99,830	$6,963	$39,102	$9,535	$2,325
State Inst. Material Cash 20%	2.420	$817	$46,203	$1,730	$9,859	$2,883	$1,030
Other Textbooks	2.430	$2,500	$10,000	$6,000	$6,160	$0	$500
Other Supplies & Materials	2.490	$9,200	$174,278	$28,919	$57,897	$21,750	$8,535
2.5XX Instructional Travel							
Travel	2.500	$100	$15,112	$2,500	$7,976	$1,800	$115
2.XXX Series Sub-Total		$304,428	$4,862,189	$583,097	$2,206,472	$712,239	$255,878

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Chaves Lake Arthur Dist 20	Cibola Grants Dist 01	Colfax Cimarron Dist 03	Colfax Raton Dist 11	Colfax Springer Dist 24	Colfax Maxwell Dist 26
1981-1982 BUDGETED TOTAL ADM		176.00	5151.50	374.00	1,780.00	490.00	124.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$23,550	$401,469	$58,285	$121,111	$59,369	$0
Subject Matter Specialists	3.120	$0	$0	$0	$27,000	$0	$0
Librarian/Media Specialists	3.130	$14,840	$57,789	$22,440	$48,193	$19,676	$4,173
Guidance	3.140	$18,500	$152,220	$18,000	$62,325	$24,795	$9,456
Diagnost./Psychom./Therapists	3.150	$0	$0	$0	$24,376	$16,185	$0
Other Professional Personnel	3.160	$0	$70,016	$0	$11,387	$14,025	$0
Secretarial & Clerical Assts.	3.170	$14,125	$182,527	$18,270	$66,747	$22,162	$3,499
Instructional Support Aides	3.180	$0	$41,171	$11,880	$19,579	$13,135	$0
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$500	$0	$210	$0	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$210	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$150	$5,000	$450	$1,758	$267	$250
Testing & Scoring - Local	3.320	$300	$6,000	$1,500	$2,251	$833	$0
Other Purchased Services	3.390	$5,150	$382,307	$26,978	$57,466	$18,146	$4,112
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$500	$1,650	$2,500	$616	$500	$112
Library & Audio/Visual	3.420	$5,000	$49,838	$7,800	$24,068	$5,000	$2,440
Other Supplies & Matls.	3.490	$1,000	$16,500	$16,000	$7,952	$4,500	$1,148
3.5XX Travel - Instr. Sup.							
Travel	3.500	$200	$6,500	$1,100	$1,635	$2,400	$292
3.XXX Series Sub-Total		$83,315	$1,373,487	$185,203	$476,884	$200,993	$25,482
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$3,505	$82,765	$6,530	$21,781	$20,167	$2,371
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$80	$100	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$400	$2,500	$350	$996	$733	$225
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$100	$2,320	$200	$358	$600	$436
4.XXX Series Sub-Total		$4,085	$87,685	$7,080	$23,135	$21,500	$3,032
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$0	$0	$0	$0	$14,310	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$679	$0
Sec. & Cler. Assists., Others	5.140	$0	$9,730	$0	$2,077	$2,475	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$2,000	$1,055	$469	$142	$4,680	$1,241
Social Security	5.220	$1,960	$1,038	$462	$139	$4,610	$1,269
Group Insurance	5.230	$2,402	$857	$840	$0	$4,750	$1,472
Workmen's Compensation	5.240	$524	$559	$525	$9	$1,655	$384
Unemployment Insurance	5.250	$0	$76	$0	$7	$200	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Chaves Lake Arthur Dist 20 176.00	Cibola Grants Dist 01 5151.50	Colfax Cimarron Dist 03 374.00	Colfax Raton Dist 11 1,780.00	Colfax Springer Dist 24 490.00	Colfax Maxwell Dist 26 124.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$50,128	$835,452	$98,378	$182,440	$90,937	$36,424
Maintenance by Private Garage	5.330	$0	$0	$0	$0	$5,693	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$551	$17,075	$1,068	$2,100	$2,815	$330
Other Purchased Services	5.390	$1,095	$16,053	$2,115	$4,110	$2,034	$286
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$0	$0	$13,000	$0
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$0	$100	$0
Tires & Tubes	5.430	$0	$0	$0	$0	$1,800	$0
Repair Parts & Supplies	5.440	$0	$0	$0	$0	$400	$0
Other Supplies & Materials	5.490	$0	$0	$0	$0	$400	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$180	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$800	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$1,200	$0
5.XXX Series Sub-Total		$58,660	$881,895	$103,857	$191,024	$152,718	$41,406
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$11,350	$447,706	$34,210	$123,979	$62,610	$9,969
Sec. & Cler. Assists., Other	6.130	$0	$27,088	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$12,700	$203,125	$0	$77,654	$32,000	$14,607
Heat for Bldgs. - Prop/Butane	6.313	$0	$80,000	$34,000	$0	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$1,100	$72,859	$1,800	$7,468	$5,000	$983
Electricity	6.330	$10,850	$186,000	$13,000	$54,025	$10,000	$4,298
Telephone & Telegraph	6.340	$3,750	$57,250	$4,000	$13,051	$5,220	$1,564
Purchased Services	6.390	$125	$0	$0	$0	$510	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$6,600	$44,847	$11,000	$33,600	$11,000	$2,993
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$3,750	$0	$0	$360	$150
6.XXX Series Sub-Total		$46,475	$1,122,625	$98,010	$309,777	$126,700	$34,564
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$39,406	$0	$19,000	$0	$0
Maintenance Personnel	7.120	$15,800	$176,276	$5,832	$39,803	$0	$9,969
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$31,361	$78,660	$5,000	$99,768	$4,300	$2,784
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$2,679	$142,424	$5,500	$38,080	$17,000	$1,975
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$200	$10,500	$0	$0	$0	$0
7.XXX Series Sub-Total		$50,040	$447,266	$16,332	$196,651	$21,300	$14,728

FINAL APPROVED BUDGET 1981-1982

COUNTY		Chaves	Cibola	Colfax	Colfax	Colfax	Colfax
SCHOOL DISTRICT		Lake Arthur Dist 20	Grants Dist 01	Cimarron Dist 03	Raton Dist 11	Springer Dist 24	Maxwell Dist 26
1981-1982 BUDGETED TOTAL ADM		176.00	5151.50	374.00	1,780.00	490.00	124.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$29,600	$438,041	$51,740	$183,872	$67,225	$21,377
Social Security	8.220	$28,800	$431,600	$50,789	$181,174	$66,235	$20,859
Group Insurance	8.230	$19,000	$248,311	$27,740	$63,848	$37,678	$7,266
Workmen's Compensation	8.240	$2,500	$54,605	$5,843	$23,031	$6,180	$2,700
Unemployment Insurance	8.250	$1,000	$13,075	$1,500	$4,330	$2,900	$600
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$9,500	$44,728	$9,400	$19,564	$13,950	$4,325
Surety Bonds	8.312	$175	$810	$120	$168	$315	$63
Other Insurance	8.319	$2,700	$8,675	$700	$1,132	$1,835	$530
Rent	8.320	$0	$6,000	$0	$500	$1,100	$1,304
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$93,275	$1,245,845	$147,832	$477,619	$197,418	$59,024
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$6,000	$0	$9,706	$0	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$1,336	$0	$2,974	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$300	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$3,984	$0	$0	$26,700	$15,000	$0
Non-Food	9.420	$2,016	$0	$0	$3,000	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$200	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$13,536	$0	$12,680	$30,000	$15,000	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$16,500	$0	$9,000	$45,360	$11,500	$1,725
Other Activity Expense	10.990	$3,000	$0	$11,500	$11,284	$4,100	$200
10.XXX Series Sub-Total		$19,500	$0	$20,500	$56,644	$15,600	$1,925
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$0
Summer School, After School	11.130	$0	$21,167	$0	$5,300	$850	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$3,175	$0	$689	$115	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$1,000	$0	$0	$1,000	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$25,342	$0	$5,989	$1,965	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Chaves Lake Arthur Dist 20	Cibola Grants Dist 01	Colfax Cimarron Dist 03	Colfax Raton Dist 11	Colfax Springer Dist 24	Colfax Maxwell Dist 26
1981-1982 BUDGETED TOTAL ADM		176.00	5151.50	374.00	1,780.00	490.00	124.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$1,000	$0	$24,603	$12,938	$60,000	$0
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$2,500	$652,647
Improvement of Buildings	12.622	$4,000	$0	$13,097	$22,501	$5,000	$20,000
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$20,000	$100,000	$85,250	$41,886	$31,103	$19,796
12.XXX Series Sub-Total		$25,000	$100,000	$122,950	$77,325	$98,603	$692,443
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$0	$20,735	$0
15.XXX Series Sub-Total		$0	$0	$0	$0	$20,735	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$24,986	$329,536	$55,186	$81,552	$33,498	$19,434
16.XXX Series Sub-Total		$24,986	$329,536	$55,186	$81,552	$33,498	$19,434
TOTAL OPERATIONAL EXPENDITURES		$775,165	$10,878,008	$1,418,892	$4,266,929	$1,705,749	$1,188,810
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$4,250,000	$0	$0	$0	$59,000
Improvement of Building	20.622	$616	$1,341,250	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$616	$5,591,250	$0	$0	$0	$59,000
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$39,039	$352,228	$0	$0	$31,583	$13,788
21.XXX Series Sub-Total		$39,039	$352,228	$0	$0	$31,583	$13,788
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$139,621	$2,862,334	$111,039	$469,618	$256,206	$109,337
22.XXX Series Sub-Total		$139,621	$2,862,334	$111,039	$469,618	$256,206	$109,337
GRAND TOTAL BUDGET		$954,441	$19,683,820	$1,529,931	$4,736,547	$1,993,538	$1,370,935

FINAL APPROVED BUDGET 1981-1982

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis Dist 01	Texico Dist 02	Melrose Dist 12	Grady Dist 61	Fort Sumner Dist 20	Las Cruces Dist 02
1981-1982 BUDGETED TOTAL ADM		7,638.00	363.00	250.50	119.00	416.50	15,020.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$44,043	$38,428	$30,304	$27,284	$33,745	$75,317
Administrative Associates	1.120	$109,101	$0	$0	$0	$0	$148,276
Administrative Aides	1.130	$59,324	$0	$0	$0	$0	$206,957
Secretary/Clerical/Technical	1.140	$117,800	$20,000	$15,000	$13,761	$14,535	$359,094
1.3XX Purchased Services - Admin.							
Audit	1.310	$9,633	$3,000	$1,574	$2,000	$2,653	$17,472
Legal Services	1.320	$1,500	$500	$200	$300	$0	$15,000
Election Expense	1.330	$0	$500	$100	$500	$0	$16,000
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$11,900	$300	$500	$200	$825	$19,900
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$10,400	$3,000	$1,600	$1,725	$1,000	$56,454
1.5XX Travel - Administration							
Travel	1.500	$5,000	$1,300	$1,200	$1,950	$800	$14,600
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$2,500	$521	$397	$300	$505	$2,500
Board of Education Travel	1.950	$2,500	$5,000	$950	$750	$1,025	$5,000
Board of Education - Other Expen.	1.990	$250	$600	$500	$100	$700	$3,900
1.XXX Series Sub-Total		$373,951	$73,149	$52,325	$48,870	$55,788	$940,470
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$7,324,752	$527,684	$345,063	$185,831	$447,350	$12,250,690
Teachers - Special Ed.	2.145	$786,195	$69,264	$18,033	$7,522	$48,521	$1,355,925
Teachers - E.C.E.	2.149	$258,933	$8,494	$9,100	$7,307	$21,386	$452,000
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$97,405	$0	$0	$0	$12,073	$465,288
Teacher Aide - Special Ed.	2.185	$44,311	$0	$0	$0	$15,531	$227,054
Teacher Aide - E.C.E.	2.189	$57,715	$2,422	$2,700	$0	$0	$159,149
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$68,200	$4,600	$2,500	$1,006	$5,000	$142,075
Sub. Teacher - Other Leave	2.192	$26,400	$3,600	$2,500	$1,725	$2,500	$69,300
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$65,659	$5,300	$0	$1,500	$1,500	$54,124
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$158,246	$6,727	$5,974	$2,567	$9,510	$296,054
State Inst. Material Cash 20%	2.420	$50,489	$1,670	$2,315	$957	$3,038	$101,882
Other Textbooks	2.430	$0	$4,600	$0	$0	$0	$47,899
Other Supplies & Materials	2.490	$186,994	$14,745	$8,000	$7,014	$13,268	$471,150
2.5XX Instructional Travel							
Travel	2.500	$14,675	$4,000	$2,300	$3,085	$2,500	$47,843
2.XXX Series Sub-Total		$9,139,974	$653,306	$398,485	$218,514	$582,177	$16,140,433

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Curry Clovis Dist 01 7,638.00	Curry Texico Dist 02 363.00	Curry Melrose Dist 12 250.50	Curry Grady Dist 61 119.00	De Baca Fort Sumner Dist 20 416.50	Dona Ana Las Cruces Dist 02 15,020.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$637,494	$58,430	$13,275	$0	$54,926	$881,616
Subject Matter Specialists	3.120	$0	$0	$16,478	$0	$0	$318,399
Librarian/Media Specialists	3.130	$121,670	$10,787	$9,557	$3,242	$8,194	$231,544
Guidance	3.140	$196,533	$12,289	$4,203	$1,877	$16,783	$532,852
Diagnost./Psychom./Therapists	3.150	$114,035	$20,080	$8,000	$0	$0	$523,210
Other Professional Personnel	3.160	$128,564	$0	$0	$0	$0	$116,182
Secretarial & Clerical Assts.	3.170	$206,594	$23,401	$18,833	$13,151	$21,820	$602,396
Instructional Support Aides	3.180	$214,610	$9,145	$1,203	$0	$11,727	$201,697
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$5,500	$500	$150	$0	$400	$0
Substitutes - Other Leave	3.192	$550	$500	$150	$0	$200	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$6,500	$600	$350	$100	$450	$11,821
Testing & Scoring - Local	3.320	$3,840	$1,000	$300	$200	$400	$37,278
Other Purchased Services	3.390	$64,400	$2,200	$5,385	$8,500	$42,268	$122,356
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$4,950	$500	$440	$0	$500	$6,085
Library & Audio/Visual	3.420	$62,451	$6,235	$2,200	$2,145	$6,000	$194,407
Other Supplies & Matls.	3.490	$19,000	$2,345	$425	$607	$4,000	$170,993
3.5XX Travel - Instr. Sup.							
Travel	3.500	$6,500	$1,100	$600	$400	$500	$37,827
3.XXX Series Sub-Total		$1,793,191	$149,112	$81,549	$30,222	$168,168	$3,988,663
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$103,928	$9,986	$3,000	$3,141	$7,414	$180,322
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$18,598
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$530	$0	$0	$6,930
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$2,000	$600	$250	$160	$300	$9,584
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$1,500	$0	$600	$878	$0	$4,210
4.XXX Series Sub-Total		$107,428	$10,586	$4,380	$4,179	$7,714	$219,644
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$12,841	$0	$0	$0	$0	$6,308
Bus Drivers	5.120	$29,475	$0	$0	$0	$7,155	$0
Mechanics & Garage Employ.	5.130	$14,998	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$4,374	$0	$0	$0	$0	$4,928
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$4,195	$1,910	$3,076	$1,932	$5,621	$770
Social Security	5.220	$4,247	$0	$2,263	$505	$4,870	$756
Group Insurance	5.230	$2,460	$516	$812	$2,286	$4,462	$0
Workmen's Compensation	5.240	$2,375	$250	$1,500	$605	$1,700	$0
Unemployment Insurance	5.250	$197	$0	$0	$0	$45	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Curry Clovis Dist 01	Curry Texico Dist 02	Curry Melrose Dist 12	Curry Grady Dist 61	De Baca Fort Sumner Dist 20	Dona Ana Las Cruces Dist 02
1981-1982 BUDGETED TOTAL ADM		7,638.00	363.00	250.50	119.00	416.50	15,020.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$
Private Operators	5.320	$677,943	$95,000	$138,454	$95,700	$132,270	$1,436,69
Maintenance by Private Garage	5.330	$0	$0	$0	$0	$1,679	$
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$13,800	$1,377	$2,645	$948	$2,511	$24,600
Other Purchased Services	5.390	$47,063	$2,521	$2,793	$1,100	$3,780	$30,840
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$18,800	$0	$0	$0	$4,300	$0
Oil, Grease, Gear Lube.	5.420	$250	$0	$0	$0	$205	$0
Tires & Tubes	5.430	$800	$0	$0	$0	$700	$0
Repair Parts & Supplies	5.440	$8,322	$0	$0	$0	$424	$0
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$26,111	$0	$0	$0	$7,995	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$868,251	$101,574	$151,543	$103,076	$177,717	$1,504,893
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$17,444	$0	$0	$0	$0	$37,976
Custodians	6.120	$605,210	$27,616	$33,626	$11,448	$46,024	$1,021,826
Sec. & Cler. Assists., Other	6.130	$20,877	$0	$0	$0	$0	$93,465
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$20,000	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$287,500	$24,000	$33,000	$0	$21,000	$364,616
Heat for Bldgs. - Prop/Butane	6.313	$0	$0	$0	$24,566	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$50,000	$6,160	$3,500	$900	$2,500	$113,103
Electricity	6.330	$321,000	$21,600	$19,500	$7,920	$19,900	$650,144
Telephone & Telegraph	6.340	$40,000	$3,500	$2,800	$2,120	$5,000	$105,813
Purchased Services	6.390	$20,000	$500	$0	$0	$700	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$47,000	$5,000	$8,000	$4,335	$4,100	$55,333
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$0	$0	$531	$0	$6,162
6.XXX Series Sub-Total		$1,429,031	$88,376	$100,426	$51,820	$99,224	$2,448,438
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$28,639	$0	$0	$0	$0	$32,436
Maintenance Personnel	7.120	$253,446	$19,916	$14,772	$0	$15,615	$515,913
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$81,800	$14,000	$900	$18,500	$15,940	$316,566
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$215,000	$7,720	$13,000	$6,067	$7,000	$379,664
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$1,500	$500	$2,000	$793	$0	$41,000
7.XXX Series Sub-Total		$580,385	$42,136	$30,672	$25,360	$38,555	$1,285,579

FINAL APPROVED BUDGET 1981-1982

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis Dist 01	Texico Dist 02	Melrose Dist 12	Grady Dist 61	Fort Sumner Dist 20	Las Cruces Dist 02
1981-1982 BUDGETED TOTAL ADM		7,638.00	363.00	250.50	119.00	416.50	15,020.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$787,370	$58,354	$37,450	$17,783	$52,744	$1,420,064
Social Security	8.220	$778,795	$58,783	$36,624	$18,261	$51,840	$1,374,347
Group Insurance	8.230	$412,775	$25,000	$9,700	$14,551	$24,868	$821,048
Workmen's Compensation	8.240	$68,435	$7,000	$3,637	$2,693	$5,422	$168,349
Unemployment Insurance	8.250	$16,388	$1,500	$1,200	$500	$1,750	$34,560
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$60,650	$10,000	$16,000	$10,090	$14,400	$62,575
Surety Bonds	8.312	$0	$300	$250	$150	$430	$600
Other Insurance	8.319	$3,000	$2,100	$2,910	$981	$1,780	$16,600
Rent	8.320	$8,000	$0	$0	$0	$0	$10,575
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$2,135,413	$163,037	$107,771	$65,009	$153,234	$3,908,718
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$0	$5,768	$7,860	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$2,492	$2,230	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$600	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$756	$0	$125,294
Non-Food	9.420	$0	$800	$3,000	$400	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$500	$0	$150	$200	$0
9.XXX Series Sub-Total		$0	$1,900	$3,000	$9,566	$10,290	$125,294
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$105,246	$12,000	$3,000	$950	$10,000	$538,627
Other Activity Expense	10.990	$0	$3,850	$4,000	$207	$2,500	$152,927
10.XXX Series Sub-Total		$105,246	$15,850	$7,000	$1,157	$12,500	$691,554
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$1,000	$0	$0	$0	$0
Summer School, After School	11.130	$18,650	$0	$0	$0	$0	$69,097
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$2,580	$137	$0	$0	$0	$9,317
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$45,338
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$1,700	$0	$0	$0	$0	$10,574
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$22,930	$1,137	$0	$0	$0	$134,326

FINAL APPROVED BUDGET 1981-1982

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis	Texico	Melrose	Grady	Fort Sumner	Las Cruces
		Dist 01	Dist 02	Dist 12	Dist 61	Dist 20	Dist 02
1981-1982 BUDGETED TOTAL ADM		7,638.00	363.00	250.50	119.00	416.50	15,020.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$3,000	$0	$0
Improvement of Land	12.612	$23,500	$21,500	$20,246	$1,500	$3,500	$357,977
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$0	$0
Improvement of Buildings	12.622	$10,000	$4,000	$30,000	$7,705	$2,500	$57,252
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$239,320	$28,026	$25,570	$14,500	$23,696	$788,693
12.XXX Series Sub-Total		$272,820	$53,526	$75,816	$26,705	$29,696	$1,203,922
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$4,500	$0	$0	$0	$0	$15,404
15.XXX Series Sub-Total		$4,500	$0	$0	$0	$0	$15,404
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$420,374	$58,985	$38,780	$22,199	$55,243	$841,727
16.XXX Series Sub-Total		$420,374	$58,985	$38,780	$22,199	$55,243	$841,727
TOTAL OPERATIONAL EXPENDITURES		$17,253,494	$1,412,674	$1,051,747	$606,677	$1,390,306	$33,449,065
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$1,585,492	$0	$0	$3,630,144
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$229,951
20.XXX Series Sub-Total		$0	$0	$1,585,492	$0	$0	$3,860,095
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$659,073	$67,512	$63,137	$638	$73,230	$1,069,963
21.XXX Series Sub-Total		$659,073	$67,512	$63,137	$638	$73,230	$1,069,963
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$3,420,770	$166,448	$205,546	$121,867	$240,568	$6,582,106
22.XXX Series Sub-Total		$3,420,770	$166,448	$205,546	$121,867	$240,568	$6,582,106
GRAND TOTAL BUDGET		$21,333,337	$1,646,634	$2,905,922	$729,182	$1,704,104	$44,961,229

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Dona Ana Hatch Dist 11	Dona Ana Gadsden Dist 16	Eddy Carlsbad Dist C	Eddy Loving Dist 10	Eddy Artesia Dist 16	Grant Silver City Dist 01
1981-1982 BUDGETED TOTAL ADM		860.00	6,059.50	6,488.00	312.00	3,128.50	3,984.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$35,683	$44,640	$45,720	$26,130	$50,400	$45,000
Administrative Associates	1.120	$0	$91,406	$113,661	$0	$77,748	$107,826
Administrative Aides	1.130	$0	$47,530	$49,170	$0	$32,780	$0
Secretary/Clerical/Technical	1.140	$35,815	$118,021	$102,948	$14,146	$91,943	$117,517
1.3XX Purchased Services - Admin.							
Audit	1.310	$5,000	$6,749	$6,450	$1,530	$3,802	$4,750
Legal Services	1.320	$500	$6,500	$13,500	$1,000	$2,500	$7,000
Election Expense	1.330	$0	$2,000	$0	$0	$0	$0
Bond Retirement Fees	1.340	$75	$500	$0	$0	$0	$0
Other Purchased Services	1.390	$1,731	$20,000	$11,500	$50	$1,500	$5,000
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$5,771	$25,000	$30,500	$800	$10,000	$13,241
1.5XX Travel - Administration							
Travel	1.500	$2,500	$5,500	$11,520	$600	$3,500	$5,965
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$731	$2,195	$2,500	$364	$1,854	$2,033
Board of Education Travel	1.950	$3,000	$500	$4,920	$500	$1,200	$1,500
Board of Education - Other Expen.	1.990	$1,750	$2,000	$5,000	$901	$3,800	$1,500
1.XXX Series Sub-Total		$92,556	$372,541	$397,389	$46,021	$281,027	$311,332
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$808,666	$4,915,516	$5,459,820	$299,620	$2,977,688	$3,720,480
Teachers - Special Ed.	2.145	$86,561	$305,317	$504,084	$14,164	$188,510	$571,861
Teachers - E.C.E.	2.149	$38,365	$189,372	$171,310	$14,666	$131,422	$134,325
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$162,606	$61,957	$6,298	$0	$46,850
Teacher Aide - Special Ed.	2.185	$17,206	$50,328	$41,887	$0	$45,068	$17,100
Teacher Aide - E.C.E.	2.189	$0	$73,844	$65,727	$7,307	$0	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$8,500	$40,000	$72,000	$4,000	$25,000	$47,750
Sub. Teacher - Other Leave	2.192	$4,440	$11,500	$14,500	$1,000	$8,000	$23,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$0	$25,000	$25,000	$1,459	$6,000	$10,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$16,858	$128,872	$136,705	$6,298	$59,467	$95,365
State Inst. Material Cash 20%	2.420	$4,224	$47,957	$30,008	$2,116	$25,257	$41,023
Other Textbooks	2.430	$16,378	$0	$6,000	$0	$0	$0
Other Supplies & Materials	2.490	$45,382	$235,000	$89,300	$9,000	$77,000	$80,000
2.5XX Instructional Travel							
Travel	2.500	$2,500	$7,000	$12,240	$250	$5,500	$12,000
2.XXX Series Sub-Total		$1,049,080	$6,192,312	$6,690,538	$366,178	$3,548,912	$4,799,754

FINAL APPROVED BUDGET 1981-1982

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
		Dist 11	Dist 16	Dist C	Dist 10	Dist 16	Dist 01
1981-1982 BUDGETED TOTAL ADM		860.00	6,059.50	6,488.00	312.00	3,128.50	3,984.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$60,125	$474,694	$537,537	$38,068	$287,559	$322,933
Subject Matter Specialists	3.120	$0	$82,003	$117,323	$0	$0	$24,799
Librarian/Media Specialists	3.130	$14,484	$75,642	$94,728	$7,835	$62,844	$77,114
Guidance	3.140	$20,468	$248,790	$245,023	$7,756	$102,870	$180,971
Diagnost./Psychom./Therapists	3.150	$0	$142,581	$33,223	$0	$80,132	$168,488
Other Professional Personnel	3.160	$0	$16,000	$57,280	$0	$0	$119,178
Secretarial & Clerical Assts.	3.170	$19,756	$168,335	$307,834	$17,710	$105,870	$125,750
Instructional Support Aides	3.180	$9,548	$98,938	$102,165	$4,228	$61,418	$51,300
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$200	$1,600	$0	$0	$0	$500
Substitutes - Other Leave	3.192	$200	$500	$0	$0	$0	$500
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$4,000	$4,000	$6,325	$150	$3,000	$3,500
Testing & Scoring - Local	3.320	$2,000	$15,000	$13,675	$400	$3,000	$9,500
Other Purchased Services	3.390	$34,000	$30,000	$100,586	$10,610	$34,486	$39,080
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$300	$1,500	$500	$100	$900	$5,000
Library & Audio/Visual	3.420	$11,000	$68,000	$40,500	$3,400	$32,000	$83,000
Other Supplies & Matls.	3.490	$5,000	$35,200	$64,027	$1,500	$6,000	$16,873
3.5XX Travel - Instr. Sup.							
Travel	3.500	$1,750	$7,000	$7,200	$500	$4,000	$9,478
3.XXX Series Sub-Total		$182,831	$1,469,783	$1,727,926	$92,257	$784,079	$1,237,964
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$24,085	$86,506	$88,446	$0	$35,274	$57,165
Other Health Services Personnel	4.130	$0	$22,553	$12,713	$0	$0	$20,000
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$1,500	$1,000	$0	$700	$500
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$1,592	$4,385	$3,000	$400	$1,600	$1,929
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$500	$2,000	$638	$0	$500	$500
4.XXX Series Sub-Total		$26,177	$116,944	$105,797	$400	$38,094	$80,094
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$2,726	$14,288	$0	$0	$0
Bus Drivers	5.120	$17,390	$1,733	$0	$0	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$6,414	$13,400	$0	$1,855	$6,200
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$2,548	$741	$5,552	$909	$4,650	$4,830
Social Security	5.220	$2,512	$725	$5,453	$889	$1,750	$4,743
Group Insurance	5.230	$7,457	$851	$5,504	$1,398	$3,450	$3,307
Workmen's Compensation	5.240	$300	$50	$2,487	$356	$800	$1,203
Unemployment Insurance	5.250	$150	$85	$260	$0	$8	$21
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
		Dist 11	Dist 16	Dist C	Dist 10	Dist 16	Dist 01
1981-1982 BUDGETED TOTAL ADM		860.00	6,059.50	6,488.00	312.00	3,128.50	3,984.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$63,001	$811,580	$703,415	$23,440	$494,141	$541,662
Maintenance by Private Garage	5.330	$4,500	$0	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$4,500	$21,000	$11,102	$220	$14,000	$6,286
Other Purchased Services	5.390	$2,070	$6,732	$23,800	$979	$8,303	$3,064
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$10,493	$1,795	$0	$0	$0	$0
Oil, Grease, Gear Lube.	5.420	$1,600	$50	$0	$0	$0	$0
Tires & Tubes	5.430	$4,500	$0	$0	$0	$0	$0
Repair Parts & Supplies	5.440	$2,500	$0	$0	$0	$0	$0
Other Supplies & Materials	5.490	$1,000	$0	$500	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$950	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$52,506	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$177,027	$854,482	$786,711	$28,191	$528,957	$571,316
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$21,416	$0	$15,659	$0	$0	$0
Custodians	6.120	$57,070	$422,537	$541,575	$41,064	$304,933	$261,457
Sec. & Cler. Assists., Other	6.130	$0	$0	$45,958	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$30,000	$0	$65,026	$0	$0	$7,530
Heat for Bldgs. - Natural Gas	6.312	$26,423	$130,000	$159,516	$11,000	$127,000	$64,000
Heat for Bldgs. - Prop/Butane	6.313	$0	$9,000	$0	$0	$5,500	$19,600
Heat for Bldgs. - Other	6.314	$613	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$4,000	$6,000	$34,600	$1,400	$20,000	$38,500
Electricity	6.330	$15,434	$185,000	$260,100	$9,500	$193,375	$222,000
Telephone & Telegraph	6.340	$12,440	$42,600	$44,500	$1,000	$25,000	$24,821
Purchased Services	6.390	$1,000	$0	$26,500	$0	$5,750	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$13,200	$50,132	$90,000	$3,400	$32,000	$36,000
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$1,000	$360	$0	$500	$0
6.XXX Series Sub-Total		$181,596	$846,269	$1,283,794	$67,364	$714,058	$673,908
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$50,211	$15,659	$0	$29,520	$21,514
Maintenance Personnel	7.120	$10,672	$176,941	$233,267	$0	$83,778	$106,144
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$17,500	$145,000	$211,745	$1,250	$38,000	$52,250
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$15,440	$125,000	$106,300	$1,250	$53,000	$62,200
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$0	$6,500	$960	$0	$500	$1,000
7.XXX Series Sub-Total		$43,612	$503,652	$567,931	$2,500	$204,798	$243,108

FINAL APPROVED BUDGET 1981-1982

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
		Dist 11	Dist 16	Dist C	Dist 10	Dist 16	Dist 01
1981-1982 BUDGETED TOTAL ADM		860.00	6,059.50	6,488.00	312.00	3,128.50	3,984.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$86,311	$551,696	$623,366	$33,641	$319,000	$424,513
Social Security	8.220	$83,564	$543,185	$618,144	$31,299	$315,954	$356,616
Group Insurance	8.230	$56,375	$300,056	$380,500	$19,914	$156,595	$202,459
Workmen's Compensation	8.240	$15,000	$56,836	$82,747	$3,997	$42,407	$34,057
Unemployment Insurance	8.250	$3,000	$12,750	$16,577	$832	$6,540	$8,725
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$14,759	$50,000	$109,576	$8,000	$60,000	$28,549
Surety Bonds	8.312	$1,000	$700	$1,213	$450	$1,200	$722
Other Insurance	8.319	$7,000	$8,000	$12,474	$500	$13,000	$7,166
Rent	8.320	$0	$0	$13,000	$0	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$267,009	$1,523,223	$1,857,597	$98,633	$914,696	$1,062,807
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$17,654	$0	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$0	$17,654	$0	$0	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$40,000	$187,700	$196,941	$5,500	$69,000	$147,981
Other Activity Expense	10.990	$4,000	$52,400	$44,271	$500	$26,000	$34,088
10.XXX Series Sub-Total		$44,000	$240,100	$241,212	$6,000	$95,000	$182,069
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$800	$2,212	$0	$0	$0
Recreation	11.120	$0	$15,000	$0	$0	$0	$0
Summer School, After School	11.130	$0	$15,000	$58,524	$0	$15,000	$7,700
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$2,020	$12,275	$0	$2,025	$1,540
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$5,750	$0	$1,245	$2,533	$0	$4,500
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$3,950	$0	$4,000	$0	$3,500	$4,260
11.5XX Travel - Community Services							
Travel	11.500	$300	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$10,000	$32,820	$78,256	$2,533	$20,525	$18,000

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Dona Ana Hatch Dist 11	Dona Ana Gadsden Dist 16	Eddy Carlsbad Dist C	Eddy Loving Dist 10	Eddy Artesia Dist 16	Grant Silver City Dist 01
1981-1982 BUDGETED TOTAL ADM		860.00	6,059.50	6,488.00	312.00	3,128.50	3,984.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$130,000	$0	$0	$0	$0
Improvement of Land	12.612	$0	$105,000	$59,300	$0	$1,569	$30,000
12.62X Buildings							
Building Construction	12.621	$0	$418,200	$0	$0	$379,907	$0
Improvement of Buildings	12.622	$258,339	$50,000	$28,700	$39,006	$103,424	$22,500
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$10,553	$320,285	$271,000	$12,014	$122,736	$95,650
12.XXX Series Sub-Total		$268,892	$1,023,485	$359,000	$51,020	$607,636	$148,150
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$4,000	$0	$0	$0	$0	$201,758
15.XXX Series Sub-Total		$4,000	$0	$0	$0	$0	$201,758
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$88,213	$237,529	$251,448	$33,701	$324,283	$168,927
16.XXX Series Sub-Total		$88,213	$237,529	$251,448	$33,701	$324,283	$168,927
TOTAL OPERATIONAL EXPENDITURES		$2,434,993	$13,413,140	$14,365,253	$794,798	$8,062,065	$9,699,187
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$10,000	$0	$2,000	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$1,847,800	$10,000	$0	$0	$4,779,443
Improvement of Building	20.622	$220,000	$0	$10,000	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$50,000	$0	$6,633	$0	$0	$0
20.XXX Series Sub-Total		$280,000	$1,847,800	$28,633	$0	$0	$4,779,443
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$51,260	$529,471	$1,276,054	$0	$0	$687,742
21.XXX Series Sub-Total		$51,260	$529,471	$1,276,054	$0	$0	$687,742
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$651,524	$3,428,972	$2,344,570	$265,298	$2,518,924	$1,219,603
22.XXX Series Sub-Total		$651,524	$3,428,972	$2,344,570	$265,298	$2,518,924	$1,219,603
GRAND TOTAL BUDGET		$3,417,777	$19,219,383	$18,014,510	$1,060,096	$10,580,989	$16,385,975

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Grant Cobre Dist 02 2,086.00	Guadalupe Santa Rosa Dist 08 906.00	Guadalupe Vaughn Dist 33 191.00	Harding Roy Dist 03 98.00	Harding Mosquero Dist 05 83.50	Hildalgo Lordsburg Dist 01 938.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$41,662	$33,982	$29,261	$27,250	$24,500	$43,623
Administrative Associates	1.120	$64,793	$29,589	$0	$0	$0	$0
Administrative Aides	1.130	$84,947	$0	$0	$0	$0	$0
Secretary/Clerical/Technical	1.140	$2,000	$29,911	$16,286	$12,550	$18,612	$48,346
1.3XX Purchased Services - Admin.							
Audit	1.310	$4,000	$2,514	$2,117	$1,081	$1,475	$2,600
Legal Services	1.320	$6,000	$1,000	$800	$0	$0	$5,000
Election Expense	1.330	$2,000	$0	$0	$0	$0	$0
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$1,600	$15,000	$860	$0	$300	$5,000
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$6,000	$2,000	$1,380	$849	$740	$6,000
1.5XX Travel - Administration							
Travel	1.500	$5,500	$3,300	$726	$1,000	$825	$2,500
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$1,457	$900	$350	$650	$300	$800
Board of Education Travel	1.950	$4,500	$3,000	$500	$200	$0	$2,000
Board of Education - Other Expen.	1.990	$6,000	$1,000	$670	$900	$60	$1,500
1.XXX Series Sub-Total		$230,459	$122,196	$52,950	$44,480	$46,812	$117,369
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$2,067,135	$750,439	$223,443	$160,000	$125,790	$915,356
Teachers - Special Ed.	2.145	$302,225	$38,993	$27,586	$15,695	$14,732	$97,844
Teachers - E.C.E.	2.149	$80,763	$47,563	$8,691	$7,935	$8,245	$35,196
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$32,115	$8,625	$4,550	$0	$22,111
Teacher Aide - Special Ed.	2.185	$21,185	$9,886	$0	$0	$0	$28,910
Teacher Aide - E.C.E.	2.189	$0	$9,867	$1,775	$0	$0	$10,533
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$26,600	$8,000	$3,300	$900	$601	$6,000
Sub. Teacher - Other Leave	2.192	$19,000	$3,500	$2,475	$400	$100	$4,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$33,000	$35,000	$3,000	$200	$750	$1,500
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$38,865	$18,874	$3,700	$2,004	$2,752	$19,433
State Inst. Material Cash 20%	2.420	$9,884	$9,079	$880	$942	$464	$8,912
Other Textbooks	2.430	$0	$1,000	$500	$0	$100	$5,000
Other Supplies & Materials	2.490	$55,000	$30,000	$14,080	$1,200	$3,020	$30,000
2.5XX Instructional Travel							
Travel	2.500	$11,500	$1,000	$1,180	$0	$200	$3,000
2.XXX Series Sub-Total		$2,665,157	$995,316	$299,235	$193,826	$156,754	$1,187,795

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Grant Cobre Dist 02	Guadalupe Santa Rosa Dist 08	Guadalupe Vaughn Dist 33	Harding Roy Dist 03	Harding Mosquero Dist 05	Hildalgo Lordsburg Dist 01
1981-1982 BUDGETED TOTAL ADM		2,086.00	906.00	191.00	98.00	83.50	938.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$216,309	$77,722	$24,769	$0	$0	$91,859
Subject Matter Specialists	3.120	$4,641	$0	$0	$0	$0	$26,224
Librarian/Media Specialists	3.130	$70,274	$38,309	$3,373	$5,000	$0	$19,080
Guidance	3.140	$81,750	$33,374	$3,373	$5,045	$3,300	$54,023
Diagnost./Psychom./Therapists	3.150	$18,565	$0	$0	$0	$0	$0
Other Professional Personnel	3.160	$14,214	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$115,785	$43,725	$8,424	$0	$0	$58,697
Instructional Support Aides	3.180	$45,012	$5,725	$0	$0	$0	$0
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$3,000	$0	$495	$0	$0	$0
Substitutes - Other Leave	3.192	$2,000	$0	$495	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$3,000	$1,200	$126	$200	$125	$1,500
Testing & Scoring - Local	3.320	$3,500	$1,150	$400	$50	$0	$2,200
Other Purchased Services	3.390	$81,300	$134,060	$58,773	$0	$875	$40,000
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$100	$800	$1,905	$100	$0	$500
Library & Audio/Visual	3.420	$25,000	$9,100	$3,800	$1,000	$100	$20,000
Other Supplies & Matls.	3.490	$15,000	$5,400	$2,900	$240	$150	$8,000
3.5XX Travel - Instr. Sup.							
Travel	3.500	$6,000	$3,000	$650	$0	$100	$5,000
3.XXX Series Sub-Total		$705,450	$353,565	$109,483	$11,635	$4,650	$327,083
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$36,361	$14,825	$0	$0	$0	$16,114
Other Health Services Personnel	4.130	$8,847	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$6,500	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$850	$700	$350	$0	$0	$1,000
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$1,000	$450	$0	$0	$0	$700
4.XXX Series Sub-Total		$47,058	$22,475	$350	$0	$0	$17,814
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$0	$0	$0	$0	$4,500	$4,950
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$6,000	$0	$0	$0	$0	$2,556
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$1,093	$6,840	$0	$2,555	$2,711	$3,088
Social Security	5.220	$1,077	$6,734	$0	$2,499	$2,772	$3,031
Group Insurance	5.230	$2,326	$8,574	$0	$0	$1,419	$0
Workmen's Compensation	5.240	$650	$7,000	$0	$350	$639	$1,000
Unemployment Insurance	5.250	$5	$0	$0	$0	$204	$50
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY		Grant	Guadalupe	Guadalupe	Harding	Harding	Hildalgo
SCHOOL DISTRICT		Cobre Dist 02	Santa Rosa Dist 08	Vaughn Dist 33	Roy Dist 03	Mosquero Dist 05	Lordsburg Dist 01
1981-1982 BUDGETED TOTAL ADM		2,086.00	906.00	191.00	98.00	83.50	938.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$294,698	$245,669	$5,985	$67,751	$39,699	$108,833
Maintenance by Private Garage	5.330	$0	$0	$0	$0	$1,623	$4,000
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$4,000	$3,500	$0	$950	$330	$1,480
Other Purchased Services	5.390	$2,810	$4,850	$0	$800	$500	$2,300
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$0	$0	$2,497	$4,750
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$0	$100	$1,000
Tires & Tubes	5.430	$0	$0	$0	$0	$400	$0
Repair Parts & Supplies	5.440	$0	$0	$0	$0	$2,234	$250
Other Supplies & Materials	5.490	$0	$0	$0	$0	$207	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$100	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$20,664
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$312,659	$283,167	$5,985	$74,905	$59,935	$157,952
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$197,737	$86,297	$23,915	$10,980	$16,580	$93,857
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$14,000	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$76,000	$0	$0	$0	$0	$40,000
Heat for Bldgs. - Prop/Butane	6.313	$0	$69,000	$39,900	$10,500	$9,204	$0
Heat for Bldgs. - Other	6.314	$0	$13,225	$0	$0	$8,650	$0
Water & Sewerage	6.320	$12,000	$6,000	$2,000	$1,600	$600	$20,000
Electricity	6.330	$95,000	$20,470	$17,700	$5,270	$8,920	$57,800
Telephone & Telegraph	6.340	$12,000	$9,600	$2,200	$1,000	$1,200	$8,000
Purchased Services	6.390	$3,500	$150	$880	$0	$100	$1,600
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$28,000	$12,000	$8,600	$1,200	$1,500	$18,000
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$100	$400	$0	$100	$0
6.XXX Series Sub-Total		$438,237	$216,842	$95,595	$30,550	$46,854	$239,257
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$20,000	$0	$0	$0	$0	$13,138
Maintenance Personnel	7.120	$79,223	$13,402	$0	$11,750	$3,400	$0
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$36,000	$19,133	$8,900	$500	$1,674	$15,000
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$36,000	$43,800	$5,400	$500	$1,056	$16,000
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$800	$560	$0	$0	$100	$0
7.XXX Series Sub-Total		$172,023	$76,895	$14,300	$12,750	$6,230	$44,138

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Grant Cobre Dist 02	Guadalupe Santa Rosa Dist 08	Guadalupe Vaughn Dist 33	Harding Roy Dist 03	Harding Mosquero Dist 05	Hildalgo Lordsburg Dist 01
1981-1982 BUDGETED TOTAL ADM		2,086.00	906.00	191.00	98.00	83.50	938.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$242,177	$88,028	$25,807	$18,025	$14,720	$107,100
Social Security	8.220	$238,615	$86,733	$25,238	$17,625	$14,394	$105,230
Group Insurance	8.230	$108,253	$67,675	$20,178	$10,355	$6,239	$42,500
Workmen's Compensation	8.240	$24,508	$11,220	$2,900	$3,500	$3,463	$10,550
Unemployment Insurance	8.250	$8,750	$10,000	$1,900	$600	$1,428	$3,000
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$28,937	$23,800	$8,500	$9,000	$6,427	$14,418
Surety Bonds	8.312	$0	$200	$150	$435	$50	$650
Other Insurance	8.319	$1,947	$4,200	$1,080	$300	$3,692	$2,300
Rent	8.320	$5	$0	$0	$300	$0	$4,000
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$653,192	$291,856	$85,753	$60,140	$50,413	$289,748
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$8,608	$0	$5,365	$0	$8,412
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$2,008	$0	$1,638	$0	$1,135
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$2,000	$0	$0	$0	$1,000
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$600	$0	$0	$0	$700
Non-Food	9.420	$0	$400	$0	$0	$0	$300
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$13,616	$0	$7,003	$0	$11,547
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$75,000	$15,000	$8,017	$2,500	$1,704	$42,000
Other Activity Expense	10.990	$90,000	$1,200	$2,214	$500	$0	$32,000
10.XXX Series Sub-Total		$165,000	$16,200	$10,231	$3,000	$1,704	$74,000
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$2,600	$4,000	$0	$0	$0	$0
Summer School, After School	11.130	$13,000	$0	$0	$0	$0	$5,000
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$2,106	$0	$0	$0	$0	$700
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$3,000	$0	$2,000	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$20,706	$4,000	$2,000	$0	$0	$5,700

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Grant Cobre Dist 02	Guadalupe Santa Rosa Dist 08	Guadalupe Vaughn Dist 33	Harding Roy Dist 03	Harding Mosquero Dist 05	Hildalgo Lordsburg Dist 01
1981-1982 BUDGETED TOTAL ADM		2,086.00	906.00	191.00	98.00	83.50	938.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$0	$167,018	$40,510	$5,000	$0	$4,000
12.62X Buildings							
Building Construction	12.621	$0	$1,196,428	$0	$735,952	$0	$0
Improvement of Buildings	12.622	$0	$6,000	$162,000	$0	$0	$14,771
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$10,000	$37,853	$16,983	$10,000	$11,115	$51,478
12.XXX Series Sub-Total		$10,000	$1,407,299	$219,493	$750,952	$11,115	$70,249
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$104,500
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$104,500
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$2,270	$0	$0	$0	$0
15.XXX Series Sub-Total		$0	$2,270	$0	$0	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$55,548	$79,264	$27,578	$16,314	$15,586	$111,160
16.XXX Series Sub-Total		$55,548	$79,264	$27,578	$16,314	$15,586	$111,160
TOTAL OPERATIONAL EXPENDITURES		$5,475,489	$3,884,961	$922,953	$1,205,555	$400,053	$2,758,312
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$0	$0	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$15,462	$0	$0	$1,854	$0
20.XXX Series Sub-Total		$0	$15,462	$0	$0	$1,854	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$211,600	$82,625	$82,625	$17,063	$20,784	$80,400
21.XXX Series Sub-Total		$211,600	$82,625	$82,625	$17,063	$20,784	$80,400
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$735,319	$564,823	$109,678	$66,021	$63,185	$416,382
22.XXX Series Sub-Total		$735,319	$564,823	$109,678	$66,021	$63,185	$416,382
GRAND TOTAL BUDGET		$6,422,408	$4,547,871	$1,115,256	$1,288,639	$485,876	$3,255,094

FINAL APPROVED BUDGET 1981-1982

COUNTY		Hildalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas Dist 06	Lovington Dist 01	Eunice Dist 08	Hobbs Dist 16	Jal Dist 19	Tatum Dist 28
1981-1982 BUDGETED TOTAL ADM		576.00	3,012.00	762.00	7,545.00	775.00	410.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$35,000	$45,000	$42,363	$51,549	$44,000	$36,500
Administrative Associates	1.120	$0	$40,000	$0	$111,416	$0	$0
Administrative Aides	1.130	$0	$7,130	$21,352	$137,248	$0	$21,060
Secretary/Clerical/Technical	1.140	$31,352	$51,008	$17,230	$145,908	$25,074	$4,698
1.3XX Purchased Services - Admin.							
Audit	1.310	$3,000	$5,138	$4,654	$11,200	$8,004	$2,973
Legal Services	1.320	$200	$500	$640	$6,300	$300	$0
Election Expense	1.330	$0	$0	$0	$2,000	$0	$0
Bond Retirement Fees	1.340	$300	$0	$0	$0	$0	$143
Other Purchased Services	1.390	$700	$1,500	$370	$6,500	$400	$250
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$4,000	$5,500	$3,540	$19,000	$5,636	$1,500
1.5XX Travel - Administration							
Travel	1.500	$2,500	$4,500	$3,240	$6,500	$1,600	$1,800
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$566	$2,016	$725	$2,650	$750	$565
Board of Education Travel	1.950	$2,000	$2,500	$700	$800	$600	$2,000
Board of Education - Other Expen.	1.990	$0	$500	$2,750	$3,500	$1,000	$500
1.XXX Series Sub-Total		$79,618	$165,292	$97,564	$504,571	$87,364	$71,989
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$565,000	$2,978,123	$875,482	$6,940,498	$977,014	$560,204
Teachers - Special Ed.	2.145	$55,000	$303,330	$66,005	$453,718	$57,652	$42,763
Teachers - E.C.E.	2.149	$50,485	$100,842	$45,310	$317,376	$44,114	$19,958
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$14,047	$15,948	$16,217	$280,563	$18,673	$0
Teacher Aide - Special Ed.	2.185	$5,741	$17,333	$0	$57,780	$0	$6,360
Teacher Aide - E.C.E.	2.189	$12,895	$29,247	$5,362	$103,161	$6,624	$5,796
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$3,000	$26,840	$8,810	$76,500	$9,000	$6,000
Sub. Teacher - Other Leave	2.192	$3,000	$0	$3,016	$15,000	$3,460	$2,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$2,500	$18,137	$40,940	$78,790	$2,593	$5,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$11,625	$59,598	$18,882	$139,684	$14,460	$8,659
State Inst. Material Cash 20%	2.420	$3,006	$36,079	$8,268	$34,519	$4,393	$3,080
Other Textbooks	2.430	$9,000	$1,000	$0	$1,000	$200	$0
Other Supplies & Materials	2.490	$19,000	$50,000	$32,000	$230,000	$38,400	$14,000
2.5XX Instructional Travel							
Travel	2.500	$5,700	$3,000	$2,110	$12,000	$1,000	$2,000
2.XXX Series Sub-Total		$759,999	$3,639,477	$1,122,402	$8,740,589	$1,177,583	$675,820

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Hildalgo Animas Dist 06 576.00	Lea Lovington Dist 01 3,012.00	Lea Eunice Dist 08 762.00	Lea Hobbs Dist 16 7,545.00	Lea Jal Dist 19 775.00	Lea Tatum Dist 28 410.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$54,000	$286,503	$80,090	$587,774	$98,466	$52,602
Subject Matter Specialists	3.120	$18,150	$43,439	$0	$0	$0	$0
Librarian/Media Specialists	3.130	$0	$63,540	$16,229	$157,086	$26,518	$24,336
Guidance	3.140	$22,635	$107,567	$33,926	$281,675	$20,856	$14,951
Diagnost./Psychom./Therapists	3.150	$0	$15,347	$3,819	$118,015	$14,220	$1,798
Other Professional Personnel	3.160	$0	$11,942	$0	$66,276	$0	$0
Secretarial & Clerical Assts.	3.170	$14,577	$65,921	$38,054	$335,620	$35,944	$18,734
Instructional Support Aides	3.180	$12,141	$38,689	$14,453	$0	$0	$0
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$560	$1,000	$0	$0
Substitutes - Other Leave	3.192	$0	$0	$123	$500	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$400	$1,600	$800	$10,460	$675	$350
Testing & Scoring - Local	3.320	$200	$2,000	$1,700	$10,075	$650	$800
Other Purchased Services	3.390	$24,860	$33,294	$17,049	$109,605	$14,743	$10,965
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$250	$100	$200	$5,225	$225	$0
Library & Audio/Visual	3.420	$7,000	$41,000	$8,870	$84,000	$7,000	$6,000
Other Supplies & Matls.	3.490	$3,000	$40,000	$3,860	$17,000	$3,500	$3,400
3.5XX Travel - Instr. Sup.							
Travel	3.500	$800	$3,100	$1,120	$8,750	$400	$875
3.XXX Series Sub-Total		$158,013	$754,042	$220,853	$1,793,061	$223,197	$134,811
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$16,200	$17,400	$0	$97,331	$0	$16,356
Other Health Services Personnel	4.130	$0	$6,368	$9,051	$0	$8,939	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$1,000	$2,500	$295	$2,530	$175	$200
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$200	$800	$187	$1,500	$25	$75
4.XXX Series Sub-Total		$17,400	$27,068	$9,533	$101,361	$9,139	$16,631
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$7,653	$4,000	$0
Bus Drivers	5.120	$0	$0	$3,886	$0	$16,693	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$6,000	$0
Sec. & Cler. Assists., Others	5.140	$0	$0	$1,119	$3,240	$3,500	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$1,753	$0	$1,214	$741	$2,771	$8,259
Social Security	5.220	$1,721	$0	$335	$728	$2,730	$8,111
Group Insurance	5.230	$1,421	$0	$862	$283	$1,419	$2,703
Workmen's Compensation	5.240	$846	$0	$703	$14	$725	$1,687
Unemployment Insurance	5.250	$0	$0	$12	$33	$97	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Hildalgo Animas Dist 06	Lea Lovington Dist 01	Lea Eunice Dist 08	Lea Hobbs Dist 16	Lea Jal Dist 19	Lea Tatum Dist 28
1981-1982 BUDGETED TOTAL ADM		576.00	3,012.00	762.00	7,545.00	775.00	410.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$246,836	$321,377	$85,398	$505,081	$21,556	$202,414
Maintenance by Private Garage	5.330	$0	$0	$800	$0	$1,055	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$2,310	$2,550	$1,000	$4,800	$1,141	$732
Other Purchased Services	5.390	$3,887	$7,201	$1,646	$12,378	$572	$2,322
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$2,278	$0	$8,823	$0
Oil, Grease, Gear Lube.	5.420	$0	$0	$225	$0	$300	$0
Tires & Tubes	5.430	$0	$0	$500	$0	$800	$0
Repair Parts & Supplies	5.440	$0	$0	$492	$0	$1,100	$0
Other Supplies & Materials	5.490	$0	$0	$300	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$100	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$32,300	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$258,774	$331,128	$100,770	$534,951	$105,682	$226,228
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$12,840	$28,866	$6,705	$0
Custodians	6.120	$32,363	$300,617	$104,450	$607,864	$90,832	$64,000
Sec. & Cler. Assists., Other	6.130	$0	$16,307	$2,238	$27,110	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$33,176	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$15,000	$131,071	$43,000	$185,000	$44,142	$28,000
Heat for Bldgs. - Prop/Butane	6.313	$0	$0	$0	$0	$0	$960
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$1,000	$10,000	$8,000	$30,000	$17,000	$4,500
Electricity	6.330	$24,800	$62,763	$50,000	$325,500	$38,018	$24,000
Telephone & Telegraph	6.340	$5,500	$9,500	$5,914	$30,000	$4,800	$3,000
Purchased Services	6.390	$0	$1,500	$1,120	$0	$800	$1,200
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$8,000	$30,000	$7,680	$82,000	$11,793	$6,500
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$3,000	$112	$350	$0	$0
6.XXX Series Sub-Total		$86,663	$597,934	$235,354	$1,316,690	$214,090	$132,160
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$27,757	$12,840	$0	$10,705	$20,880
Maintenance Personnel	7.120	$13,786	$85,083	$26,985	$285,463	$20,412	$0
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$15,000	$785,449	$26,880	$30,000	$33,384	$4,600
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$9,000	$55,000	$112,880	$140,000	$23,680	$16,959
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$100	$3,000	$0	$500	$1,200	$430
7.XXX Series Sub-Total		$37,886	$956,289	$179,585	$455,963	$89,381	$42,869

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Hildalgo Animas Dist 06 576.00	Lea Lovington Dist 01 3,012.00	Lea Eunice Dist 08 762.00	Lea Hobbs Dist 16 7,545.00	Lea Jal Dist 19 775.00	Lea Tatum Dist 28 410.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$67,300	$316,502	$104,000	$763,953	$102,957	$60,565
Social Security	8.220	$66,300	$266,103	$100,500	$750,730	$16,174	$59,500
Group Insurance	8.230	$34,000	$125,787	$47,506	$303,390	$38,146	$32,000
Workmen's Compensation	8.240	$6,000	$24,049	$11,161	$130,000	$8,926	$7,000
Unemployment Insurance	8.250	$2,000	$6,571	$2,081	$16,000	$2,466	$1,350
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$33,500	$30,473	$28,618	$81,850	$18,705	$11,500
Surety Bonds	8.312	$180	$30	$340	$1,800	$0	$72
Other Insurance	8.319	$2,400	$6,132	$2,011	$10,150	$3,979	$1,055
Rent	8.320	$0	$4,000	$0	$16,500	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$211,680	$779,647	$296,217	$2,074,373	$191,353	$173,042
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$13,659	$0	$0	$0	$0	$12,000
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$2,000	$0	$0	$0	$0	$3,000
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$500	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$15,000	$0	$0	$0	$0
Non-Food	9.420	$500	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$200	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$16,859	$15,000	$0	$0	$0	$15,000
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$35,000	$47,500	$20,364	$70,000	$25,470	$15,000
Other Activity Expense	10.990	$1,700	$1,500	$1,597	$24,800	$3,464	$2,400
10.XXX Series Sub-Total		$36,700	$49,000	$21,961	$94,800	$28,934	$17,400
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$700	$0	$5,200	$480
Summer School, After School	11.130	$0	$0	$0	$34,100	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$114	$4,650	$175	$65
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$2,200	$125	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$0	$814	$40,950	$5,500	$545

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Hildalgo Animas Dist 06 576.00	Lea Lovington Dist 01 3,012.00	Lea Eunice Dist 08 762.00	Lea Hobbs Dist 16 7,545.00	Lea Jal Dist 19 775.00	Lea Tatum Dist 28 410.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$91,455	$0	$0
Improvement of Land	12.612	$0	$50,000	$110,693	$35,000	$138,760	$6,333
12.62X Buildings							
Building Construction	12.621	$0	$0	$1,162,390	$0	$0	$0
Improvement of Buildings	12.622	$0	$80,000	$340,594	$60,000	$113,745	$4,260
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$87,642	$181,439	$150,000	$75,000	$29,495	$28,756
12.XXX Series Sub-Total		$87,642	$311,439	$1,763,677	$261,455	$282,000	$39,349
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$72,841	$0	$0
15.XXX Series Sub-Total		$0	$0	$0	$72,841	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$67,203	$305,942	$108,100	$432,759	$99,605	$62,745
16.XXX Series Sub-Total		$67,203	$305,942	$108,100	$432,759	$99,605	$62,745
TOTAL OPERATIONAL EXPENDITURES		$1,818,437	$7,932,258	$4,156,830	$16,424,364	$2,513,828	$1,608,589
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$100,000	$0	$0	$150,111	$0	$10,000
20.62X Buildings							
Building Construction	20.621	$170,974	$0	$0	$4,092,346	$0	$11,000
Improvement of Building	20.622	$40,000	$0	$0	$4,461,040	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$200,000	$0	$0	$85,000	$0	$22,010
20.XXX Series Sub-Total		$510,974	$0	$0	$8,788,497	$0	$43,010
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$355,420	$0	$0	$1,278,507	$0	$426,995
21.XXX Series Sub-Total		$355,420	$0	$0	$1,278,507	$0	$426,995
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$128,380	$2,046,756	$1,292,259	$2,583,738	$149,275	$142,231
22.XXX Series Sub-Total		$128,380	$2,046,756	$1,292,259	$2,583,738	$149,275	$142,231
GRAND TOTAL BUDGET		$2,813,211	$9,979,014	$5,449,089	$29,075,106	$2,663,103	$2,220,825

FINAL APPROVED BUDGET 1981-1982

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso	Carrizozo	Corona	Hondo	Capitan	Los Alamos
		Dist 03	Dist 07	Dist 13	Dist 20	Dist 28	Dist 01
1981-1982 BUDGETED TOTAL ADM		1,459.00	351.50	119.00	204.00	352.00	3,933.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$40,786	$32,001	$27,600	$32,402	$34,496	$46,500
Administrative Associates	1.120	$0	$0	$0	$0	$0	$112,550
Administrative Aides	1.130	$20,514	$19,278	$8,088	$0	$16,100	$68,160
Secretary/Clerical/Technical	1.140	$35,429	$13,548	$7,065	$16,700	$18,500	$191,179
1.3XX Purchased Services - Admin.							
Audit	1.310	$3,968	$3,450	$1,542	$1,900	$3,000	$7,069
Legal Services	1.320	$1,500	$1,000	$1,000	$10,000	$1,000	$8,800
Election Expense	1.330	$0	$0	$0	$0	$0	$2,892
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$5,000	$1,500	$400	$150	$100	$28,539
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$4,500	$3,000	$700	$2,200	$2,600	$32,518
1.5XX Travel - Administration							
Travel	1.500	$3,000	$1,608	$675	$2,100	$2,500	$7,000
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$1,011	$497	$314	$375	$497	$2,993
Board of Education Travel	1.950	$3,000	$1,500	$286	$400	$2,500	$2,750
Board of Education - Other Expen.	1.990	$1,500	$1,175	$300	$300	$1,000	$550
1.XXX Series Sub-Total		$120,208	$78,557	$47,970	$66,527	$82,293	$511,500
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$1,385,851	$497,549	$193,004	$309,777	$416,545	$4,080,272
Teachers - Special Ed.	2.145	$238,465	$52,438	$16,265	$39,553	$43,130	$559,205
Teachers - E.C.E.	2.149	$68,070	$22,111	$8,173	$18,979	$18,815	$129,871
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$52,012	$6,740	$2,532	$0	$6,900	$186,840
Teacher Aide - Special Ed.	2.185	$14,795	$13,624	$0	$5,400	$6,900	$62,110
Teacher Aide - E.C.E.	2.189	$7,015	$3,442	$0	$0	$6,900	$2,018
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$11,000	$2,500	$1,850	$2,800	$5,000	$59,405
Sub. Teacher - Other Leave	2.192	$9,500	$2,500	$800	$1,400	$1,000	$26,447
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$2,000	$2,031	$2,500	$500	$500	$8,769
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$30,821	$6,589	$2,666	$4,674	$7,262	$76,640
State Inst. Material Cash 20%	2.420	$7,396	$2,398	$562	$898	$1,996	$19,303
Other Textbooks	2.430	$5,000	$0	$1,500	$0	$1,000	$11,086
Other Supplies & Materials	2.490	$45,000	$13,000	$6,100	$8,000	$21,969	$165,605
2.5XX Instructional Travel							
Travel	2.500	$3,000	$2,500	$300	$2,000	$1,500	$12,247
2.XXX Series Sub-Total		$1,879,925	$627,422	$236,252	$393,981	$539,417	$5,399,818

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Lincoln Ruidoso Dist 03	Lincoln Carrizozo Dist 07	Lincoln Corona Dist 13	Lincoln Hondo Dist 20	Lincoln Capitan Dist 28	Los Alamos Los Alamos Dist 01
1981-1982 BUDGETED TOTAL ADM		1,459.00	351.50	119.00	204.00	352.00	3,933.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$133,671	$27,000	$6,683	$26,688	$29,478	$380,062
Subject Matter Specialists	3.120	$0	$0	$0	$0	$0	$133,700
Librarian/Media Specialists	3.130	$42,438	$23,042	$5,301	$10,403	$8,925	$180,696
Guidance	3.140	$46,002	$21,021	$3,112	$10,272	$23,650	$255,779
Diagnost./Psychom./Therapists	3.150	$38,015	$0	$0	$0	$0	$196,076
Other Professional Personnel	3.160	$0	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$43,237	$14,587	$0	$9,350	$11,523	$262,215
Instructional Support Aides	3.180	$31,012	$3,442	$2,532	$0	$0	$76,539
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$400	$0	$100	$200	$0	$9,989
Substitutes - Other Leave	3.192	$0	$0	$40	$400	$0	$756
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$1,200	$300	$120	$150	$290	$6,422
Testing & Scoring - Local	3.320	$1,500	$500	$300	$500	$130	$4,220
Other Purchased Services	3.390	$54,600	$19,970	$7,550	$13,640	$6,785	$122,489
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$1,700	$120	$220	$300	$100	$1,099
Library & Audio/Visual	3.420	$20,000	$3,170	$2,700	$1,800	$2,800	$75,720
Other Supplies & Matls.	3.490	$15,000	$3,000	$440	$800	$1,608	$25,291
3.5XX Travel - Instr. Sup.							
Travel	3.500	$6,000	$500	$300	$700	$1,500	$19,772
3.XXX Series Sub-Total		$434,775	$116,652	$29,398	$75,203	$86,789	$1,750,825
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$19,552	$0	$0	$0	$0	$65,498
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$685	$10,797
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$400	$150	$240	$100	$40	$1,678
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$100	$0	$0	$0	$0	$119
4.XXX Series Sub-Total		$20,052	$150	$240	$100	$725	$78,092
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$17,430
Bus Drivers	5.120	$0	$2,880	$0	$6,000	$0	$117,200
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$23,581
Sec. & Cler. Assists., Others	5.140	$4,868	$0	$0	$0	$0	$12,534
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$4,064	$2,386	$4,150	$2,362	$558	$11,600
Social Security	5.220	$3,975	$2,351	$4,055	$2,310	$0	$11,497
Group Insurance	5.230	$3,003	$735	$2,000	$4,867	$0	$4,666
Workmen's Compensation	5.240	$2,306	$586	$600	$1,230	$318	$8,369
Unemployment Insurance	5.250	$125	$26	$0	$1,680	$0	$595
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Lincoln Ruidoso Dist 03 1,459.00	Lincoln Carrizozo Dist 07 351.50	Lincoln Corona Dist 13 119.00	Lincoln Hondo Dist 20 204.00	Lincoln Capitan Dist 28 352.00	Los Alamos Los Alamos Dist 01 3,933.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$254,406	$78,800	$108,000	$47,070	$110,630	$0
Maintenance by Private Garage	5.330	$0	$1,102	$0	$525	$0	$100
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$2,901	$974	$1,800	$2,300	$2,050	$7,904
Other Purchased Services	5.390	$3,420	$2,034	$1,100	$1,131	$2,401	$7,785
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$850	$0	$6,125	$0	$42,421
Oil, Grease, Gear Lube.	5.420	$0	$90	$0	$300	$0	$700
Tires & Tubes	5.430	$0	$200	$0	$880	$0	$4,400
Repair Parts & Supplies	5.440	$0	$0	$0	$550	$0	$7,000
Other Supplies & Materials	5.490	$0	$25	$0	$0	$0	$600
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$495
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$150,163
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$3,155
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$250
5.XXX Series Sub-Total		$279,068	$93,039	$121,705	$77,330	$115,957	$432,445
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$736	$0	$0	$0	$16,695
Custodians	6.120	$99,260	$23,630	$9,312	$23,000	$30,598	$459,495
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$32,330
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$60,000	$15,312	$10,000	$0	$16,900	$124,073
Heat for Bldgs. - Prop/Butane	6.313	$1,300	$0	$0	$13,500	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$121,083
Water & Sewerage	6.320	$10,687	$3,825	$5,000	$0	$2,700	$56,275
Electricity	6.330	$73,000	$17,000	$8,000	$10,000	$13,107	$158,349
Telephone & Telegraph	6.340	$12,000	$4,800	$2,400	$2,500	$5,850	$80,317
Purchased Services	6.390	$7,000	$1,878	$150	$0	$0	$6,489
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$24,000	$5,000	$4,000	$7,000	$5,000	$43,604
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$300	$0	$400	$0	$500
6.XXX Series Sub-Total		$287,247	$72,481	$38,862	$56,400	$74,155	$1,099,210
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$21,901	$0	$0	$0	$0	$25,290
Maintenance Personnel	7.120	$15,563	$18,090	$13,765	$0	$12,750	$346,517
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$24,000	$10,750	$4,600	$10,121	$22,000	$47,146
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$17,000	$4,200	$5,300	$400	$6,070	$126,229
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$100	$0	$0	$0	$0	$865
7.XXX Series Sub-Total		$78,564	$33,040	$23,665	$10,521	$40,820	$546,047

FINAL APPROVED BUDGET 1981-1982

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso Dist 03	Carrizozo Dist 07	Corona Dist 13	Hondo Dist 20	Capitan Dist 28	Los Alamos Dist 01
1981-1982 BUDGETED TOTAL ADM		1,459.00	351.50	119.00	204.00	352.00	3,933.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$160,037	$53,868	$20,750	$34,190	$45,439	$531,208
Social Security	8.220	$156,507	$53,076	$20,300	$33,590	$44,771	$522,757
Group Insurance	8.230	$77,235	$32,076	$7,500	$16,500	$20,136	$161,173
Workmen's Compensation	8.240	$17,000	$4,658	$3,300	$3,166	$3,521	$67,798
Unemployment Insurance	8.250	$3,050	$1,075	$1,000	$1,750	$4,900	$14,214
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$20,937	$11,296	$7,300	$9,760	$19,600	$52,358
Surety Bonds	8.312	$478	$329	$0	$1,500	$75	$540
Other Insurance	8.319	$1,827	$844	$1,350	$1,245	$1,500	$5,734
Rent	8.320	$0	$2,613	$0	$1,000	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$437,071	$159,835	$61,500	$102,701	$139,942	$1,355,782
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$0	$7,750	$13,924	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$2,250	$3,400	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$15,000	$8,500	$0	$5,000	$0	$0
Non-Food	9.420	$0	$500	$950	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$200	$0	$0
9.XXX Series Sub-Total		$15,000	$9,000	$950	$15,200	$17,324	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$17,000	$15,060	$6,200	$2,778	$15,085	$0
Other Activity Expense	10.990	$13,000	$1,800	$850	$7,814	$5,700	$0
10.XXX Series Sub-Total		$30,000	$16,860	$7,050	$10,592	$20,785	$0
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$0
Summer School, After School	11.130	$0	$950	$0	$0	$0	$43,691
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$68	$0	$0	$0	$5,462
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$7,000	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$1,955	$0	$0	$0	$5,420
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$9,973	$0	$0	$0	$54,573

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Lincoln Ruidoso Dist 03	Lincoln Carrizozo Dist 07	Lincoln Corona Dist 13	Lincoln Hondo Dist 20	Lincoln Capitan Dist 28	Los Alamos Los Alamos Dist 01
1981-1982 BUDGETED TOTAL ADM		1,459.00	351.50	119.00	204.00	352.00	3,933.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$11,000	$0	$0	$0	$0
Improvement of Land	12.612	$17,500	$9,513	$0	$0	$0	$2,000
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$1,074,600	$0
Improvement of Buildings	12.622	$16,000	$0	$7,698	$7,805	$0	$104,000
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$63,700	$25,720	$9,490	$800	$115,677	$34,647
12.XXX Series Sub-Total		$97,200	$46,233	$17,188	$8.605	$1,190,277	$140,647
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$0	$0	$325,281
15.XXX Series Sub-Total		$0	$0	$0	$0	$0	$325,281
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$162,729	$43,221	$21,894	$34,588	$48,207	$323,365
16.XXX Series Sub-Total		$162,729	$43,221	$21,894	$34,588	$48,207	$323,365
TOTAL OPERATIONAL EXPENDITURES		$3,841,839	$1,306,463	$606,674	$851,748	$2,356,691	$12,017,585
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$3,509,851	$243,000	$0	$0	$44,561	$0
Improvement of Building	20.622	$0	$152,008	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$3,509,851	$395,008	$0	$0	$44,561	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$398,851	$44,379	$0	$17,480	$113,993	$0
21.XXX Series Sub-Total		$398,851	$44,379	$0	$17,480	$113,993	$0
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$460,994	$182,183	$127,049	$89,951	$196,687	$1,379,034
22.XXX Series Sub-Total		$460,994	$182,183	$127,049	$89,951	$196,687	$1,379,034
GRAND TOTAL BUDGET		$8,211,535	$1,928,033	$733,723	$959,179	$2,711,932	$13,396,619

FINAL APPROVED BUDGET 1981-1982

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
		Dist 01	Dist 01	Dist 02	Dist 01	Dist 12	Dist 01
1981-1982 BUDGETED TOTAL ADM		3,309.50	11,076.50	1,540.50	798.00	152.00	7,099.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$42,535	$47,000	$40,500	$31,752	$31,000	$44,092
Administrative Associates	1.120	$36,934	$180,750	$84,380	$26,967	$0	$101,642
Administrative Aides	1.130	$0	$126,150	$0	$17,648	$0	$89,754
Secretary/Clerical/Technical	1.140	$87,643	$321,095	$59,591	$35,400	$19,695	$214,300
1.3XX Purchased Services - Admin.							
Audit	1.310	$7,923	$13,250	$4,000	$2,222	$1,450	$11,852
Legal Services	1.320	$3,000	$30,220	$2,000	$3,600	$0	$11,000
Election Expense	1.330	$2,100	$6,500	$0	$0	$0	$0
Bond Retirement Fees	1.340	$0	$800	$0	$0	$0	$0
Other Purchased Services	1.390	$6,000	$5,000	$8,000	$1,000	$400	$2,100
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$7,700	$18,000	$3,000	$5,500	$1,000	$25,300
1.5XX Travel - Administration							
Travel	1.500	$2,000	$13,000	$7,000	$3,500	$3,000	$5,500
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$1,855	$2,500	$1,100	$685	$350	$2,885
Board of Education Travel	1.950	$3,500	$3,500	$4,000	$2,500	$3,000	$3,150
Board of Education - Other Expen.	1.990	$2,000	$1,000	$4,000	$500	$713	$3,324
1.XXX Series Sub-Total		$203,190	$768,765	$217,571	$131,274	$60,608	$514,899
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$3,230,800	$9,384,898	$1,175,095	$701,957	$212,919	$6,288,431
Teachers - Special Ed.	2.145	$273,976	$1,044,288	$184,550	$88,127	$35,555	$494,394
Teachers - E.C.E.	2.149	$120,230	$376,282	$50,142	$33,883	$10,997	$281,434
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$18,894	$130,665	$16,162	$15,522	$0	$11,287
Teacher Aide - Special Ed.	2.185	$65,830	$54,330	$16,162	$7,761	$0	$5,600
Teacher Aide - E.C.E.	2.189	$28,453	$0	$0	$15,522	$0	$14,044
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$35,000	$85,000	$7,000	$5,000	$1,318	$78,100
Sub. Teacher - Other Leave	2.192	$10,000	$55,000	$22,000	$2,000	$1,000	$18,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$1,798	$27,500	$11,799	$0	$1,500	$124,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$77,244	$275,500	$30,869	$16,485	$5,409	$130,206
State Inst. Material Cash 20%	2.420	$19,729	$83,617	$7,678	$4,559	$4,429	$36,015
Other Textbooks	2.430	$0	$50,000	$27,000	$5,200	$500	$24,000
Other Supplies & Materials	2.490	$91,000	$296,185	$64,000	$31,000	$6,028	$131,000
2.5XX Instructional Travel							
Travel	2.500	$1,500	$42,000	$2,000	$1,500	$500	$15,000
2.XXX Series Sub-Total		$3,974,454	$11,905,265	$1,614,457	$928,516	$280,155	$7,651,511

FINAL APPROVED BUDGET 1981-1982

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
		Dist 01	Dist 01	Dist 02	Dist 01	Dist 12	Dist 01
1981-1982 BUDGETED TOTAL ADM		3,309.50	11,076.50	1,540.50	798.00	152.00	7,099.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$332,075	$1,065,022	$122,886	$76,295	$11,025	$521,393
Subject Matter Specialists	3.120	$34,944	$216,452	$0	$0	$0	$89,665
Librarian/Media Specialists	3.130	$46,640	$165,709	$22,140	$41,736	$10,996	$75,616
Guidance	3.140	$82,163	$402,889	$41,654	$42,194	$8,805	$302,440
Diagnost./Psychom./Therapists	3.150	$53,343	$183,232	$18,360	$17,310	$0	$204,353
Other Professional Personnel	3.160	$0	$26,000	$0	$8,537	$0	$0
Secretarial & Clerical Assts.	3.170	$163,050	$535,702	$66,145	$21,443	$8,987	$280,518
Instructional Support Aides	3.180	$70,850	$275,348	$24,843	$7,761	$0	$90,225
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$500	$0	$0	$0	$0	$4,000
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$605
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$2,043	$19,676	$2,000	$1,200	$500	$5,255
Testing & Scoring - Local	3.320	$2,000	$16,000	$600	$2,245	$200	$3,500
Other Purchased Services	3.390	$57,000	$68,100	$35,000	$13,004	$1,000	$10,500
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$1,750	$7,125	$100	$500	$300	$1,600
Library & Audio/Visual	3.420	$30,000	$203,200	$23,000	$9,500	$1,000	$71,354
Other Supplies & Matls.	3.490	$17,000	$28,354	$9,000	$4,050	$1,500	$51,000
3.5XX Travel - Instr. Sup.							
Travel	3.500	$6,000	$20,700	$0	$1,200	$500	$16,453
3.XXX Series Sub-Total		$899,358	$3,233,509	$365,728	$246,925	$44,813	$1,728,477
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$69,541	$109,096	$14,580	$19,029	$0	$67,830
Other Health Services Personnel	4.130	$0	$0	$7,056	$0	$0	$38,475
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$2,000	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$2,000	$9,000	$2,400	$700	$500	$1,000
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$800	$2,500	$160	$200	$0	$100
4.XXX Series Sub-Total		$72,341	$120,596	$24,196	$19,929	$2,500	$107,405
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$47,758	$0	$0	$0	$6,450
Bus Drivers	5.120	$4,545	$398,200	$0	$0	$14,895	$0
Mechanics & Garage Employ.	5.130	$0	$110,050	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$34,448	$0	$0	$0	$3,780
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$888	$40,610	$0	$6,424	$1,650	$3,557
Social Security	5.220	$303	$39,895	$0	$6,282	$1,615	$2,451
Group Insurance	5.230	$233	$8,485	$0	$7,948	$691	$2,300
Workmen's Compensation	5.240	$160	$11,235	$0	$6,140	$750	$2,000
Unemployment Insurance	5.250	$15	$1,766	$0	$3,615	$235	$20
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming Dist 01	Gallup Dist 01	Zuni Dist 02	Mora Dist 01	Wagon Mound Dist 12	Alamogordo Dist 01
1981-1982 BUDGETED TOTAL ADM		3,309.50	11,076.50	1,540.50	798.00	152.00	7,099.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$439,825	$120,048	$52,018	$157,438	$19,716	$570,810
Maintenance by Private Garage	5.330	$0	$25,000	$0	$0	$7,710	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$4,730	$40,000	$1,145	$2,852	$4,000	$10,550
Other Purchased Services	5.390	$3,080	$7,500	$1,297	$5,865	$995	$11,300
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$7,730	$371,014	$0	$674	$14,425	$0
Oil, Grease, Gear Lube.	5.420	$200	$10,000	$0	$0	$1,000	$0
Tires & Tubes	5.430	$450	$40,000	$0	$0	$2,250	$0
Repair Parts & Supplies	5.440	$350	$192,385	$0	$0	$2,250	$0
Other Supplies & Materials	5.490	$0	$7,000	$0	$0	$2,000	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$1,000	$0	$0	$200	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$455,950	$0	$0	$16,168	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$15,000	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$250	$0	$0	$0	$0
5.XXX Series Sub-Total		$462,509	$1,977,594	$54,460	$197,238	$90,550	$613,218
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$20,670	$0	$15,785	$16,380	$0
Custodians	6.120	$227,152	$1,181,599	$124,923	$114,786	$19,800	$640,163
Sec. & Cler. Assists., Other	6.130	$0	$175,510	$0	$0	$0	$57,954
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$30,916
Heat for Bldgs. - Natural Gas	6.312	$50,000	$340,000	$0	$0	$28,840	$144,715
Heat for Bldgs. - Prop/Butane	6.313	$3,500	$220,000	$170,000	$55,000	$0	$13,200
Heat for Bldgs. - Other	6.314	$0	$80,000	$16,780	$17,500	$0	$0
Water & Sewerage	6.320	$18,500	$95,000	$10,000	$2,680	$1,200	$43,050
Electricity	6.330	$145,000	$570,000	$60,000	$36,600	$13,325	$500,500
Telephone & Telegraph	6.340	$22,500	$90,000	$14,000	$8,280	$2,980	$61,600
Purchased Services	6.390	$2,500	$1,200	$0	$0	$400	$29,867
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$36,000	$150,000	$15,000	$10,920	$6,000	$57,328
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$200	$0	$240	$200	$0
6.XXX Series Sub-Total		$505,152	$2,924,179	$410,703	$261,791	$89,125	$1,579,293
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$20,322	$27,495	$0	$0	$0	$45,561
Maintenance Personnel	7.120	$150,719	$456,436	$27,048	$0	$0	$166,199
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$47,277	$173,000	$33,000	$23,200	$22,665	$95,432
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$65,000	$275,000	$41,031	$21,800	$14,000	$143,154
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$500	$30,000	$1,000	$0	$0	$200
7.XXX Series Sub-Total		$283,818	$961,931	$102,079	$45,000	$36,665	$450,546

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Luna Deming Dist 01 3,309.50	McKinley Gallup Dist 01 11,076.50	McKinley Zuni Dist 02 1,540.50	Mora Mora Dist 01 798.00	Mora Wagon Mound Dist 12 152.00	Otero Alamogordo Dist 01 7,099.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$350,615	$1,122,239	$141,778	$91,056	$26,664	$691,136
Social Security	8.220	$308,706	$1,102,435	$76,100	$89,047	$25,875	$662,051
Group Insurance	8.230	$133,000	$300,000	$39,000	$35,000	$17,490	$312,590
Workmen's Compensation	8.240	$41,000	$80,000	$14,000	$11,022	$1,764	$70,430
Unemployment Insurance	8.250	$8,400	$38,000	$17,545	$19,522	$2,941	$19,000
Other Employee Benefits	8.290	$0	$10,000	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$16,000	$125,000	$11,000	$28,000	$15,037	$35,000
Surety Bonds	8.312	$300	$1,110	$500	$450	$417	$1,600
Other Insurance	8.319	$3,700	$15,000	$11,000	$2,882	$1,286	$14,200
Rent	8.320	$0	$13,000	$23,000	$0	$0	$12,000
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$861,721	$2,806,784	$333,923	$276,979	$91,474	$1,818,007
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$0	$11,971	$2,412	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$3,027	$324	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$1,000	$0
Non-Food	9.420	$0	$0	$0	$0	$154	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$0	$0	$14,998	$3,890	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$105,000	$165,000	$10,000	$12,018	$4,000	$55,920
Other Activity Expense	10.990	$30,000	$0	$8,000	$2,000	$3,914	$23,100
10.XXX Series Sub-Total		$135,000	$165,000	$18,000	$14,018	$7,914	$79,020
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$4,000	$0	$0	$0	$0	$7,000
Recreation	11.120	$0	$0	$0	$2,000	$0	$0
Summer School, After School	11.130	$840	$25,000	$0	$0	$0	$24,000
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$980	$3,370	$0	$0	$0	$4,123
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$200	$330	$0	$0	$0	$5,000
11.5XX Travel - Community Services							
Travel	11.500	$160	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$6,180	$28,700	$0	$2,000	$0	$40,123

FINAL APPROVED BUDGET 1981-1982

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
		Dist 01	Dist 01	Dist 02	Dist 01	Dist 12	Dist 01
1981-1982 BUDGETED TOTAL ADM		3,309.50	11,076.50	1,540.50	798.00	152.00	7,099.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$50,000	$15,000	$8,000	$126,865	$0	$0
12.62X Buildings							
Building Construction	12.621	$0	$26,000	$106,000	$0	$0	$0
Improvement of Buildings	12.622	$70,000	$19,000	$51,000	$99,315	$26,000	$10,000
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$80,000	$674,146	$118,314	$7,339	$42,361	$117,042
12.XXX Series Sub-Total		$200,000	$734,146	$283,314	$233,519	$68,361	$127,042
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$351,531	$0	$0	$0	$40,500
14.XXX Series Sub-Total		$0	$351,531	$0	$0	$0	$40,500
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$0	$0	$27,718
15.XXX Series Sub Total		$0	$0	$0	$0	$0	$27,718
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$156,976	$368,383	$152,662	$59,314	$29,533	$689,726
16.XXX Series Sub-Total		$156,976	$368,383	$152,662	$59,314	$29,533	$689,726
TOTAL OPERATIONAL EXPENDITURES		$7,760,699	$26,346,383	$3,577,093	$2,431,501	$805,588	$15,467,485
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$60,000	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$3,426,847	$0	$77	$0	$0
Improvement of Building	20.622	$0	$450,000	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$350,000	$0	$0	$0	$0
20.XXX Series Sub-Total		$0	$4,286,847	$0	$77	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$217,878	$1,529,220	$0	$24,769	$24,315	$0
21.XXX Series Sub-Total		$217,878	$1,529,220	$0	$24,769	$24,315	$0
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$1,113,502	$8,937,871	$829,448	$547,821	$234,042	$2,965,285
22.XXX Series Sub-Total		$1,113,502	$8,937,871	$829,448	$547,821	$234,042	$2,965,285
GRAND TOTAL BUDGET		$9,092,079	$41,100,321	$4,406,541	$3,004,168	$1,063,945	$18,432,770

FINAL APPROVED BUDGET 1981-1982

COUNTY		Otero	Otero	Quay	Quay	Quay	Quay
SCHOOL DISTRICT		Tularosa Dist 04	Cloudcroft Dist 11	Tucumcari Dist 01	House Dist 19	Logan Dist 32	San Jon Dist 34
1981-1982 BUDGETED TOTAL ADM		1,308.00	275.00	1,666.00	75.50	255.00	124.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$40,677	$34,500	$37,500	$25,045	$30,800	$24,182
Administrative Associates	1.120	$25,984	$0	$33,707	$0	$0	$0
Administrative Aides	1.130	$0	$0	$0	$0	$0	$0
Secretary/Clerical/Technical	1.140	$62,936	$23,790	$70,531	$11,000	$10,306	$13,784
1.3XX Purchased Services - Admin.							
Audit	1.310	$5,393	$1,380	$6,000	$1,400	$1,800	$1,725
Legal Services	1.320	$1,700	$0	$10,000	$0	$0	$0
Election Expense	1.330	$1,000	$0	$0	$0	$0	$700
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$1,500	$250	$9,500	$200	$400	$2,000
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$14,886	$2,875	$7,000	$400	$1,825	$1,500
1.5XX Travel - Administration							
Travel	1.500	$6,500	$2,700	$3,000	$1,000	$1,900	$1,200
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$1,091	$487	$1,400	$300	$382	$309
Board of Education Travel	1.950	$4,000	$2,750	$1,200	$300	$3,673	$300
Board of Education - Other Expen.	1.990	$1,000	$300	$2,500	$200	$750	$500
1.XXX Series Sub-Total		$166,667	$69,032	$182,338	$39,845	$51,836	$46,200
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$1,202,175	$350,911	$1,558,123	$116,779	$299,787	$197,987
Teachers - Special Ed.	2.145	$164,445	$20,381	$166,121	$7,045	$18,423	$16,086
Teachers - E.C.E.	2.149	$53,592	$10,718	$46,352	$7,170	$9,036	$7,231
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$23,475	$0	$0	$0	$4,500	$0
Teacher Aide - Special Ed.	2.185	$5,522	$0	$11,711	$0	$3,875	$0
Teacher Aide - E.C.E.	2.189	$4,949	$0	$17,390	$0	$0	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$10,000	$2,800	$21,000	$400	$1,600	$1,500
Sub. Teacher - Other Leave	2.192	$10,000	$3,500	$5,000	$400	$1,200	$700
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$41,000	$1,800	$45,000	$0	$2,530	$0
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$24,073	$5,590	$31,954	$2,186	$4,367	$4,143
State Inst. Material Cash 20%	2.420	$7,292	$1,385	$13,853	$841	$1,849	$1,038
Other Textbooks	2.430	$0	$0	$1,200	$200	$250	$0
Other Supplies & Materials	2.490	$36,000	$13,000	$60,000	$2,000	$13,573	$5,401
2.5XX Instructional Travel							
Travel	2.500	$4,500	$1,840	$5,500	$600	$900	$600
2.XXX Series Sub-Total		$1,587,023	$411,925	$1,983,204	$137,621	$361,890	$234,686

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Otero Tularosa Dist 04	Otero Cloudcroft Dist 11	Quay Tucumcari Dist 01	Quay House Dist 19	Quay Logan Dist 32	Quay San Jon Dist 34
1981-1982 BUDGETED TOTAL ADM		1,308.00	275.00	1,666.00	75.50	255.00	124.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$133,356	$54,429	$174,411	$0	$24,969	$0
Subject Matter Specialists	3.120	$0	$0	$0	$0	$0	$0
Librarian/Media Specialists	3.130	$48,622	$10,773	$39,895	$2,380	$7,118	$2,461
Guidance	3.140	$34,200	$11,324	$47,814	$0	$12,200	$2,258
Diagnost./Psychom./Therapists	3.150	$27,123	$2,265	$63,357	$0	$0	$0
Other Professional Personnel	3.160	$5,249	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$61,894	$8,718	$59,817	$4,500	$10,822	$9,876
Instructional Support Aides	3.180	$14,624	$11,800	$27,552	$0	$14,876	$7,406
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$200	$0	$0	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$1,900	$400	$1,700	$100	$350	$200
Testing & Scoring - Local	3.320	$2,400	$400	$4,000	$100	$550	$400
Other Purchased Services	3.390	$16,460	$6,250	$15,575	$1,300	$6,000	$7,600
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$1,200	$0	$700	$0	$600	$0
Library & Audio/Visual	3.420	$16,052	$3,600	$22,000	$800	$6,800	$1,500
Other Supplies & Matls.	3.490	$6,765	$1,500	$9,400	$800	$700	$300
3.5XX Travel - Instr. Sup.							
Travel	3.500	$3,000	$970	$2,160	$200	$150	$0
3.XXX Series Sub-Total		$372,845	$112,429	$468,581	$10,180	$85,135	$32,001
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$15,243	$0	$38,148	$0	$0	$0
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$1,245	$0	$1,100	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$600	$0	$1,200	$100	$125	$50
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$199	$0	$400	$0	$25	$0
4.XXX Series Sub-Total		$16,042	$1,245	$39,748	$1,200	$150	$50
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$13,588	$0	$0	$0
Bus Drivers	5.120	$0	$0	$56,842	$0	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$13,015	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$3,325	$0	$0	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$3,500	$1,650	$5,674	$2,511	$2,887	$3,577
Social Security	5.220	$2,600	$1,613	$5,441	$2,569	$2,823	$3,498
Group Insurance	5.230	$1,615	$820	$11,224	$5,072	$2,135	$3,940
Workmen's Compensation	5.240	$1,600	$860	$4,088	$1,854	$972	$2,220
Unemployment Insurance	5.250	$20	$0	$2,593	$0	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Otero Tularosa Dist 04 1,308.00	Otero Cloudcroft Dist 11 275.00	Quay Tucumcari Dist 01 1,666.00	Quay House Dist 19 75.50	Quay Logan Dist 32 255.00	Quay San Jon Dist 34 124.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$215,429	$78,571	$16,441	$64,369	$100,618	$87,660
Maintenance by Private Garage	5.330	$0	$0	$5,000	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$2,400	$1,100	$10,668	$732	$1,000	$975
Other Purchased Services	5.390	$1,860	$1,336	$5,428	$2,197	$1,985	$1,985
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$46,982	$0	$0	$0
Oil, Grease, Gear Lube.	5.420	$0	$0	$5,000	$0	$0	$0
Tires & Tubes	5.430	$0	$0	$13,000	$0	$0	$0
Repair Parts & Supplies	5.440	$0	$0	$27,790	$0	$0	$0
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$200	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$37,804	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$4,000	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$232,349	$85,950	$284,778	$79,304	$112,420	$103,855
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$112,366	$23,480	$180,886	$300	$30,993	$9,246
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$29,000	$0	$52,000	$0	$0	$0
Heat for Bldgs. - Prop/Butane	6.313	$30,000	$62,000	$0	$8,500	$31,000	$5,500
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$21,000
Water & Sewerage	6.320	$5,000	$4,000	$14,500	$0	$2,000	$1,000
Electricity	6.330	$54,000	$18,000	$54,000	$2,900	$10,800	$6,291
Telephone & Telegraph	6.340	$11,000	$4,200	$19,500	$1,400	$4,150	$1,600
Purchased Services	6.390	$0	$0	$0	$0	$0	$900
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$15,195	$5,000	$18,400	$594	$8,500	$4,100
6.5XX Travel - Oper. of Plant							
Travel	6.500	$1,855	$0	$0	$0	$50	$0
6.XXX Series Sub-Total		$258,416	$116,680	$339,286	$13,694	$87,493	$49,637
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$0	$0	$0
Maintenance Personnel	7.120	$21,335	$14,160	$57,061	$10,200	$7,464	$12,877
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$47,700	$13,000	$47,203	$2,000	$12,000	$4,000
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$11,110	$9,000	$40,129	$2,000	$7,900	$7,458
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$800	$0	$1,200	$600	$0	$0
7.XXX Series Sub-Total		$80,945	$36,160	$145,593	$14,800	$27,364	$24,335

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Otero Tularosa Dist 04 1,308.00	Otero Cloudcroft Dist 11 275.00	Quay Tucumcari Dist 01 1,666.00	Quay House Dist 19 75.50	Quay Logan Dist 32 255.00	Quay San Jon Dist 34 124.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$135,814	$39,259	$180,167	$12,150	$31,206	$20,634
Social Security	8.220	$137,072	$38,812	$176,193	$12,450	$28,365	$18,638
Group Insurance	8.230	$67,000	$15,086	$110,698	$13,439	$14,976	$19,500
Workmen's Compensation	8.240	$9,500	$4,137	$20,000	$1,731	$4,500	$2,400
Unemployment Insurance	8.250	$3,200	$850	$4,200	$425	$1,200	$1,000
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$24,123	$13,875	$40,000	$5,012	$6,040	$10,100
Surety Bonds	8.312	$1,000	$400	$600	$150	$140	$650
Other Insurance	8.319	$6,767	$2,000	$5,500	$749	$510	$1,600
Rent	8.320	$0	$0	$3,200	$0	$540	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$384,476	$114,419	$540,558	$46,106	$87,477	$74,522
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$5,060	$6,700	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$800	$1,000	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$1,377	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$3,000	$0	$4,500	$3,000
Non-Food	9.420	$0	$0	$2,000	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$300	$50	$0
9.XXX Series Sub-Total		$0	$0	$10,860	$8,000	$5,927	$3,000
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$34,500	$12,000	$42,600	$4,000	$9,600	$3,300
Other Activity Expense	10.990	$13,500	$3,500	$4,400	$1,765	$3,900	$300
10.XXX Series Sub-Total		$48,000	$15,500	$47,000	$5,765	$13,500	$3,600
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$15,000	$0	$0	$0	$0	$1,200
Summer School, After School	11.130	$1,000	$0	$0	$0	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$2,406	$0	$0	$0	$0	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$28,050	$0	$0	$0	$0	$1,000
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$46,456	$0	$0	$0	$0	$2,200

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Otero Tularosa Dist 04 1,308.00	Otero Cloudcroft Dist 11 275.00	Quay Tucumcari Dist 01 1,666.00	Quay House Dist 19 75.50	Quay Logan Dist 32 255.00	Quay San Jon Dist 34 124.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$3,000	$0	$0
Improvement of Land	12.612	$43,140	$3,993	$5,000	$11,873	$2,850	$0
12.62X Buildings							
Building Construction	12.621	$305,641	$1,725,288	$0	$0	$17,500	$0
Improvement of Buildings	12.622	$28,000	$0	$25,000	$2,800	$1,500	$62,032
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$146,396	$24,052	$134,000	$5,214	$46,025	$14,833
12.XXX Series Sub-Total		$523,177	$1,753,333	$164,000	$22,887	$67,875	$76,865
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$76,497	$0	$927	$0
15.XXX Series Sub-Total		$0	$0	$76,497	$0	$927	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$80,570	$43,091	$100,186	$13,173	$20,829	$23,077
16.XXX Series Sub-Total		$80,570	$43,091	$100,186	$13,173	$20,829	$23,077
TOTAL OPERATIONAL EXPENDITURES		$3,796,966	$2,759,764	$4,382,629	$392,575	$922,823	$674,028
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$0	$0	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$46,325	$90,083	$0	$7,560	$8,318	$29,775
21.XXX Series Sub-Total		$46,325	$90,083	$0	$7,560	$8,318	$29,775
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$937,635	$161,943	$404,429	$45,397	$117,425	$27,393
22.XXX Series Sub-Total		$937,635	$161,943	$404,429	$45,397	$117,425	$27,393
GRAND TOTAL BUDGET		$4,780,926	$3,011,790	$4,787,058	$445,532	$1,048,566	$731,196

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Rio Arriba Chama Dist 19 755.00	Rio Arriba Dulce Dist 21 528.00	Rio Arriba Espanola Dist 45 5,305.00	Rio Arriba Jemez Mtn Dist 53 524.00	Roosevelt Portales Dist 01 2,434.00	Roosevelt Elida Dist 02 133.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$34,000	$32,352	$38,604	$32,826	$44,000	$25,175
Administrative Associates	1.120	$47,182	$17,026	$105,084	$12,000	$73,500	$0
Administrative Aides	1.130	$12,948	$0	$68,464	$5,046	$0	$0
Secretary/Clerical/Technical	1.140	$35,252	$32,920	$97,889	$33,039	$53,890	$12,827
1.3XX Purchased Services - Admin.							
Audit	1.310	$4,000	$5,500	$10,904	$2,769	$5,000	$1,452
Legal Services	1.320	$5,000	$3,100	$12,101	$8,000	$2,000	$0
Election Expense	1.330	$0	$0	$0	$0	$0	$0
Bond Retirement Fees	1.340	$0	$0	$0	$150	$0	$0
Other Purchased Services	1.390	$2,000	$7,542	$15,643	$1,000	$4,000	$350
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$11,000	$7,300	$27,772	$5,000	$7,000	$1,500
1.5XX Travel - Administration							
Travel	1.500	$5,000	$3,564	$6,701	$4,300	$5,000	$1,200
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$720	$605	$3,138	$674	$1,570	$330
Board of Education Travel	1.950	$3,500	$2,000	$5,589	$4,500	$3,000	$225
Board of Education - Other Expen.	1.990	$2,400	$2,000	$4,803	$1,500	$2,200	$150
1.XXX Series Sub-Total		$163,002	$113,909	$396,692	$110,804	$201,160	$43,209
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$723,930	$571,276	$4,616,167	$559,599	$2,325,942	$211,766
Teachers - Special Ed.	2.145	$108,819	$78,668	$540,018	$46,795	$246,245	$14,526
Teachers - E.C.E.	2.149	$39,047	$32,975	$263,326	$35,691	$91,980	$7,803
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$6,825	$199,513	$14,806	$21,543	$5,450
Teacher Aide - Special Ed.	2.185	$42,500	$0	$83,293	$5,733	$7,610	$0
Teacher Aide - E.C.E.	2.189	$0	$0	$0	$8,237	$6,710	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$7,500	$4,878	$68,678	$4,000	$18,000	$2,250
Sub. Teacher - Other Leave	2.192	$5,000	$6,500	$32,734	$5,000	$10,000	$1,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$7,550	$800	$4,138	$9,000	$25,000	$0
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$14,476	$13,692	$99,648	$10,755	$43,892	$2,601
State Inst. Material Cash 20%	2.420	$4,263	$4,127	$24,730	$2,683	$11,630	$2,612
Other Textbooks	2.430	$4,000	$0	$15,960	$5,000	$4,000	$300
Other Supplies & Materials	2.490	$24,143	$28,544	$131,687	$26,500	$76,000	$4,810
2.5XX Instructional Travel							
Travel	2.500	$4,000	$1,050	$4,225	$3,000	$9,400	$2,500
2.XXX Series Sub-Total		$985,228	$749,335	$6,084,117	$736,799	$2,897,952	$255,618

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Rio Arriba Chama Dist 19	Rio Arriba Dulce Dist 21	Rio Arriba Espanola Dist 45	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02
1981-1982 BUDGETED TOTAL ADM		755.00	528.00	5,305.00	524.00	2,434.00	133.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$80,231	$53,900	$524,223	$39,155	$213,000	$0
Subject Matter Specialists	3.120	$0	$0	$51,529	$0	$49,688	$0
Librarian/Media Specialists	3.130	$56,329	$21,683	$113,788	$21,310	$42,683	$2,776
Guidance	3.140	$40,602	$22,993	$258,270	$22,610	$119,626	$0
Diagnost./Psychom./Therapists	3.150	$0	$0	$54,862	$0	$25,551	$0
Other Professional Personnel	3.160	$0	$10,800	$87,375	$24,200	$0	$0
Secretarial & Clerical Assts.	3.170	$58,016	$21,180	$183,258	$31,843	$85,502	$3,419
Instructional Support Aides	3.180	$19,835	$0	$70,606	$11,676	$45,857	$3,419
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$0	$2,943	$200	$400	$0
Substitutes - Other Leave	3.192	$0	$0	$0	$100	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$2,000	$950	$4,200	$500	$1,200	$150
Testing & Scoring - Local	3.320	$5,500	$2,521	$7,721	$150	$3,600	$60
Other Purchased Services	3.390	$82,884	$28,500	$53,048	$28,000	$25,000	$22,091
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$2,000	$613	$3,247	$200	$500	$440
Library & Audio/Visual	3.420	$5,000	$8,500	$53,828	$4,500	$23,000	$3,000
Other Supplies & Matls.	3.490	$5,000	$4,500	$22,888	$3,000	$18,000	$1,500
3.5XX Travel - Instr. Sup.							
Travel	3.500	$3,000	$2,100	$7,918	$3,300	$4,000	$200
3.XXX Series Sub-Total		$360,397	$178,240	$1,499,704	$190,744	$657,607	$37,055
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$0	$14,493	$48,985	$0	$18,060	$2,160
Other Health Services Personnel	4.130	$8,625	$0	$41,657	$0	$8,810	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$7,200	$0	$500	$27,000	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$2,000	$500	$4,969	$200	$1,000	$150
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$500	$300	$700	$0	$1,000	$0
4.XXX Series Sub-Total		$18,325	$15,293	$96,811	$27,200	$28,870	$2,310
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$13,455	$8,515	$4,950	$0	$0	$0
Mechanics & Garage Employ.	5.130	$0	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$0	$1,450	$20,008	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$5,079	$678	$23,615	$7,807	$199	$2,762
Social Security	5.220	$4,998	$668	$23,258	$7,615	$0	$1,642
Group Insurance	5.230	$2,600	$614	$27,019	$10,185	$576	$419
Workmen's Compensation	5.240	$3,028	$392	$4,799	$3,026	$0	$770
Unemployment Insurance	5.250	$128	$168	$3,662	$0	$0	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Rio Arriba Chama Dist 19	Rio Arriba Dulce Dist 21	Rio Arriba Espanola Dist 45	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02
1981-1982 BUDGETED TOTAL ADM		755.00	528.00	5,305.00	524.00	2,434.00	133.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$107,350	$0	$857,850	$363,409	$284,395	$122,632
Maintenance by Private Garage	5.330	$0	$1,500	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$2,500	$590	$21,817	$5,700	$4,641	$1,010
Other Purchased Services	5.390	$1,285	$900	$21,090	$3,445	$5,820	$1,435
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$9,200	$7,378	$8,048	$0	$0	$0
Oil, Grease, Gear Lube.	5.420	$600	$150	$290	$0	$0	$0
Tires & Tubes	5.430	$2,000	$1,200	$290	$0	$0	$0
Repair Parts & Supplies	5.440	$10,579	$600	$210	$0	$0	$0
Other Supplies & Materials	5.490	$0	$0	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$162,802	$24,803	$1,016,906	$401,187	$295,631	$130,670
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$121,242	$57,503	$524,447	$63,582	$196,605	$10,190
Sec. & Cler. Assists., Other	6.130	$0	$0	$32,891	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$14,442	$38,000	$166,143	$7,500	$99,698	$0
Heat for Bldgs. - Prop/Butane	6.313	$58,275	$0	$18,654	$52,000	$0	$21,250
Heat for Bldgs. - Other	6.314	$19,878	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$5,000	$4,500	$36,506	$1,500	$14,000	$1,725
Electricity	6.330	$38,731	$31,500	$207,135	$27,500	$90,870	$13,125
Telephone & Telegraph	6.340	$10,000	$12,500	$43,432	$11,500	$18,895	$3,335
Purchased Services	6.390	$0	$160	$41,900	$0	$5,000	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$13,000	$10,100	$67,756	$9,500	$26 000	$4,600
6.5XX Travel - Oper. of Plant							
Travel	6.500	$500	$500	$500	$200	$0	$300
6.XXX Series Sub-Total		$281,068	$154,763	$1,139,364	$173,282	$451,068	$54,525
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$0	$0	$21,457	$0
Maintenance Personnel	7.120	$12,000	$8,028	$131,043	$31,122	$65,585	$11,509
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$40,000	$25,000	$322,847	$11,000	$19,506	$3,190
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$7,000	$6,500	$111,510	$17,000	$85,200	$3,190
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$500	$1,200	$500	$3,000	$0	$200
7.XXX Series Sub-Total		$59,500	$40,728	$565,900	$62,122	$191,748	$18,089

FINAL APPROVED BUDGFT 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Rio Arriba Chama Dist 19 755.00	Rio Arriba Dulce Dist 21 528.00	Rio Arriba Espanola Dist 45 5,305.00	Rio Arriba Jemez Mtn Dist 53 524.00	Roosevelt Portales Dist 01 2,434.00	Roosevelt Elida Dist 02 133.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$99,175	$66,607	$548,625	$67,410	$254,754	$21,273
Social Security	8.220	$97,574	$65,460	$540,557	$66,720	$249,754	$20,960
Group Insurance	8.230	$32,000	$18,383	$293,320	$38,862	$60,000	$10,300
Workmen's Compensation	8.240	$12,500	$7,177	$113,375	$8,826	$21,000	$2,750
Unemployment Insurance	8.250	$10,914	$2,968	$25,737	$3,500	$7,000	$550
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$31,646	$18,693	$95,067	$33,500	$33,000	$10,791
Surety Bonds	8.312	$900	$1,066	$225	$1,000	$900	$0
Other Insurance	8.319	$666	$2,281	$7,135	$800	$12,000	$500
Rent	8.320	$12,500	$13,200	$11,593	$0	$5,000	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$297,875	$195,835	$1,635,634	$220,618	$643,408	$67,124
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$11,000	$16,950	$21,365	$4,040	$0	$8,370
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$3,071	$3,016	$597	$0	$1,416
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$2,000	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$11,000	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$1,509	$2,500	$0	$100
9.XXX Series Sub-Total		$22,000	$20,021	$25,890	$9,137	$0	$9,886
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$12,500	$10,350	$115,932	$14,000	$52,000	$8,000
Other Activity Expense	10.990	$5,000	$0	$30,791	$8,000	$20,000	$1,500
10.XXX Series Sub-Total		$17,500	$10,350	$146,723	$22,000	$72,000	$9,500
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$28,660	$0
Recreation	11.120	$0	$0	$5,000	$1,200	$0	$0
Summer School, After School	11.130	$0	$0	$13,508	$0	$4,000	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$945	$200	$4,994	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$200	$0	$0	$300	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$375	$0	$200	$300	$1,442	$0
11.5XX Travel - Community Services							
Travel	11.500	$925	$0	$0	$0	$1,400	$0
11.XXX Series Sub-Total		$1,500	$0	$19,653	$2,000	$40,496	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Rio Arriba Chama Dist 19	Rio Arriba Dulce Dist 21	Rio Arriba Espanola Dist 45	Rio Arriba Jemez Mtn Dist 53	Roosevelt Portales Dist 01	Roosevelt Elida Dist 02
1981-1982 BUDGETED TOTAL ADM		755.00	528.00	5,305.00	524.00	2,434.00	133.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$1,600	$0	$0
Improvement of Land	12.612	$24,500	$141,155	$136,339	$30,000	$15,000	$0
12.62X Buildings							
Building Construction	12.621	$0	$280,000	$0	$9,000	$0	$0
Improvement of Buildings	12.622	$15,050	$23,500	$1,427	$9,000	$5,000	$9,448
12.7XX Equipment - Capital Outlay New Equipment	12.700	$40,766	$113,232	$178,824	$65,819	$115,393	$9,448
12.XXX Series Sub-Total		$80,316	$557,887	$316,590	$115,419	$135,393	$18,896
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS Special Projects	15.XXX	$0	$3,069	$0	$0	$0	$0
15.XXX Series Sub-Total		$0	$3,069	$0	$0	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT Emergency	16.XXX	$87,060	$71,979	$177,085	$74,374	$253,591	$23,897
16.XXX Series Sub-Total		$87,060	$71,979	$177,085	$74,374	$253,591	$23,897
TOTAL OPERATIONAL EXPENDITURES		$2,536,573	$2,136,212	$13,121,069	$2,145,686	$5,868,924	$670,779
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$54,000	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$840,000	$18,975	$150,000	$0	$0
Improvement of Building	20.622	$0	$2,461,000	$0	$550,000	$0	$0
20.7XX Capital Outlay - Equipment Equipment	20.700	$0	$125,000	$0	$69,553	$0	$0
20.XXX Series Sub-Total		$0	$3,480,000	$18,975	$769,553	$0	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service Interest/Principal	21.810	$56,280	$474,174	$134,599	$348,627	$153,800	$55,185
21.XXX Series Sub-Total		$56,280	$474,174	$134,599	$348,627	$153,800	$55,185
22.XXX SPECIAL PROJECTS (Other Funds) Special Projects (Other Funds)	22.XXX	$715,350	$461,549	$2,287,774	$354,665	$1,314,478	$32,861
22.XXX Series Sub-Total		$715,350	$461,549	$2,287,774	$354,665	$1,314,478	$32,861
GRAND TOTAL BUDGET		$3,308,203	$6,551,935	$15,562,417	$3,618,531	$7,337,202	$758,825

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Roosevelt Floyd Dist 05	Roosevelt Dora Dist 39	Sandoval Bernalillo Dist 01	Sandoval Cuba Dist 20	Sandoval Jemez Sprgs Dist 31	San Juan Aztec Dist 02
1981-1982 BUDGETED TOTAL ADM		147.00	185.00	2,981.00	738.00	479.00	2,513.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$27,720	$28,400	$40,000	$33,220	$34,500	$45,650
Administrative Associates	1.120	$0	$0	$31,443	$15,734	$15,318	$37,110
Administrative Aides	1.130	$0	$0	$27,389	$18,590	$0	$31,636
Secretary/Clerical/Technical	1.140	$7,022	$7,015	$113,100	$23,020	$37,780	$66,883
1.3XX Purchased Services - Admin.							
Audit	1.310	$1,425	$1,900	$8,620	$1,800	$2,300	$5,720
Legal Services	1.320	$0	$0	$6,000	$5,000	$4,500	$3,500
Election Expense	1.330	$990	$450	$0	$0	$0	$0
Bond Retirement Fees	1.340	$0	$0	$200	$0	$0	$0
Other Purchased Services	1.390	$150	$450	$12,000	$800	$0	$17,000
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$900	$1,600	$16,000	$6,000	$4,300	$12,000
1.5XX Travel - Administration							
Travel	1.500	$1,600	$1,500	$4,000	$4,000	$3,600	$10,000
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$310	$344	$4,000	$1,200	$533	$1,237
Board of Education Travel	1.950	$500	$1,500	$5,000	$2,000	$5,000	$5,000
Board of Education - Other Expen.	1.990	$200	$400	$7,000	$1,000	$1,500	$3,000
1.XXX Series Sub-Total		$40,817	$43,559	$274,752	$112,364	$109,331	$238,736
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$222,000	$281,280	$2,468,783	$713,147	$423,530	$2,226,990
Teachers - Special Ed.	2.145	$15,104	$16,700	$391,548	$90,148	$68,316	$217,159
Teachers - E.C.E.	2.149	$8,380	$8,250	$129,326	$22,525	$17,160	$83,955
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$0	$0	$3,720	$0	$41,663
Teacher Aide - Special Ed.	2.185	$5,000	$0	$111,998	$18,000	$19,500	$4,032
Teacher Aide - E.C.E.	2.189	$0	$0	$65,131	$0	$9,320	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$3,000	$1,200	$30,000	$8,000	$6,214	$16,768
Sub. Teacher - Other Leave	2.192	$1,000	$1,400	$8,280	$1,000	$3,800	$12,576
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$500	$5,000	$27,720	$5,000	$750	$33,010
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$3,313	$5,278	$58,253	$13,642	$11,133	$58,301
State Inst. Material Cash 20%	2.420	$1,173	$2,844	$27,355	$5,732	$7,327	$25,550
Other Textbooks	2.430	$0	$0	$0	$0	$400	$0
Other Supplies & Materials	2.490	$10,000	$6,000	$67,677	$40,000	$17,775	$97,005
2.5XX Instructional Travel							
Travel	2.500	$2,000	$3,000	$6,610	$5,000	$1,000	$10,510
2.XXX Series Sub-Total		$271,470	$330,952	$3,392,681	$925,914	$586,225	$2,827,519

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Roosevelt Floyd Dist 05 147.00	Roosevelt Dora Dist 39 185.00	Sandoval Bernalillo Dist 01 2,981.00	Sandoval Cuba Dist 20 738.00	Sandoval Jemez Sprgs Dist 31 479.00	San Juan Aztec Dist 02 2,513.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$18,128	$9,902	$214,461	$55,993	$54,626	$231,062
Subject Matter Specialists	3.120	$2,265	$7,240	$25,534	$0	$0	$27,377
Librarian/Media Specialists	3.130	$1,956	$13,240	$75,284	$44,350	$16,320	$70,389
Guidance	3.140	$2,265	$0	$165,635	$28,026	$17,520	$94,064
Diagnost./Psychom./Therapists	3.150	$0	$0	$52,074	$7,762	$0	$152,649
Other Professional Personnel	3.160	$0	$0	$7,271	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$7,022	$7,015	$129,033	$45,200	$21,204	$97,656
Instructional Support Aides	3.180	$7,507	$0	$38,778	$0	$0	$27,828
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$200	$3,300	$200	$0	$0
Substitutes - Other Leave	3.192	$0	$200	$600	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$200	$185	$3,025	$2,000	$863	$2,200
Testing & Scoring - Local	3.320	$200	$250	$3,300	$2,963	$1,325	$3,025
Other Purchased Services	3.390	$3,650	$25,827	$256,820	$86,000	$39,520	$20,745
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$0	$300	$1,100	$0	$0	$1,500
Library & Audio/Visual	3.420	$1,700	$1,500	$27,500	$13,000	$7,000	$17,904
Other Supplies & Matls.	3.490	$1,050	$2,000	$18,942	$5,000	$2,924	$23,434
3.5XX Travel - Instr. Sup.							
Travel	3.500	$125	$200	$1,260	$2,000	$300	$10,550
3.XXX Series Sub-Total		$46,068	$68,059	$1,023,917	$292,494	$161,602	$780,383
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$3,000	$0	$0	$0	$0	$0
Registered Nurses	4.120	$0	$2,770	$72,820	$0	$0	$20,328
Other Health Services Personnel	4.130	$0	$0	$14,513	$0	$4,162	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$22,500	$9,726	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$100	$300	$3,410	$0	$350	$1,500
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$0	$2,400	$0	$350	$500
4.XXX Series Sub-Total		$3,100	$3,070	$93,143	$22,500	$14,588	$22,328
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$23,385	$0	$3,374	$21,233
Bus Drivers	5.120	$0	$0	$135,000	$0	$21,780	$96,190
Mechanics & Garage Employ.	5.130	$0	$0	$25,358	$0	$5,062	$41,346
Sec. & Cler. Assists., Others	5.140	$0	$0	$8,282	$0	$0	$11,375
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$393	$2,143	$13,591	$2,945	$2,055	$11,570
Social Security	5.220	$0	$0	$13,291	$1,995	$2,024	$11,315
Group Insurance	5.230	$691	$0	$9,199	$1,632	$2,921	$11,506
Workmen's Compensation	5.240	$90	$1,725	$2,184	$2,006	$748	$5,570
Unemployment Insurance	5.250	$0	$0	$2,273	$1,400	$689	$516
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Roosevelt Floyd Dist 05	Roosevelt Dora Dist 39	Sandoval Bernalillo Dist 01	Sandoval Cuba Dist 20	Sandoval Jemez Sprgs Dist 31	San Juan Aztec Dist 02
1981-1982 BUDGETED TOTAL ADM		147.00	185.00	2,981.00	738.00	479.00	2,513.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$73,954	$124,679	$8,997	$410,543	$14,455	$5,730
Maintenance by Private Garage	5.330	$0	$0	$500	$0	$655	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$890	$2,000	$20,500	$4,700	$10,199	$6,897
Other Purchased Services	5.390	$1,255	$3,025	$8,902	$2,800	$800	$11,086
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$73,000	$0	$18,950	$64,526
Oil, Grease, Gear Lube.	5.420	$0	$0	$5,000	$0	$500	$3,730
Tires & Tubes	5.430	$0	$0	$12,750	$0	$1,200	$6,000
Repair Parts & Supplies	5.440	$0	$0	$40,800	$0	$3,376	$26,000
Other Supplies & Materials	5.490	$0	$0	$2,457	$0	$0	$200
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$0	$0	$500
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$177,887	$0	$27,756	$28,700
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$4,200	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$3,900	$0	$0	$0
5.XXX Series Sub-Total		$77,273	$133,572	$591,456	$428,021	$116,544	$363,990
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$14,277	$0	$15,212
Custodians	6.120	$20,963	$11,500	$263,347	$72,180	$57,319	$184,961
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$10,885
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$20,000	$0	$75,000	$44,000	$0	$106,235
Heat for Bldgs. - Prop/Butane	6.313	$0	$23,500	$0	$0	$63,100	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$1,800	$3,000	$14,000	$6,000	$500	$14,400
Electricity	6.330	$15,500	$17,000	$117,000	$36,000	$23,000	$80,300
Telephone & Telegraph	6.340	$1,500	$2,000	$28,000	$21,000	$9,775	$23,250
Purchased Services	6.390	$0	$4,000	$6,500	$1,000	$0	$3,000
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$6,000	$5,000	$34,000	$9,000	$4,500	$27,555
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$0	$5,000	$0	$0	$200
6.XXX Series Sub-Total		$65,763	$66,000	$542,847	$203,457	$158,194	$465,998
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$0	$18,757	$0	$8,436	$22,134
Maintenance Personnel	7.120	$0	$12,500	$58,681	$12,938	$12,029	$89,958
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$9,000	$4,000	$28,000	$17,000	$7,900	$52,386
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$5,000	$7,000	$45,000	$17,000	$6,000	$42,000
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$50	$0	$8,000	$1,500	$0	$500
7.XXX Series Sub-Total		$14,050	$23,500	$158,438	$48,438	$34,365	$206,978

FINAL APPROVED BUDGET 1981-1982

COUNTY		Roosevelt	Roosevelt	Sandoval	Sandoval	Sandoval	San Juan
SCHOOL DISTRICT		Floyd	Dora	Bernalillo	Cuba	Jemez Sprgs	Aztec
		Dist 05	Dist 39	Dist 01	Dist 20	Dist 31	Dist 02
1981-1982 BUDGETED TOTAL ADM		147.00	185.00	2,981.00	738.00	479.00	2,513.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$23,585	$26,658	$308,911	$82,900	$53,783	$257,650
Social Security	8.220	$23,070	$27,250	$304,477	$81,100	$53,742	$251,966
Group Insurance	8.230	$13,819	$21,000	$195,000	$35,000	$33,500	$144,840
Workmen's Compensation	8.240	$2,800	$3,300	$10,000	$7,000	$4,300	$29,566
Unemployment Insurance	8.250	$650	$2,300	$14,800	$4,000	$1,550	$6,325
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$10,850	$12,000	$30,000	$24,000	$16,500	$38,000
Surety Bonds	8.312	$150	$0	$1,000	$1,000	$200	$0
Other Insurance	8.319	$650	$3,800	$3,500	$3,000	$922	$6,600
Rent	8.320	$0	$0	$9,200	$0	$0	$2,400
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$75,574	$96,308	$876,888	$238,000	$164,497	$737,347
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$5,825	$0	$0	$0	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$1,875	$0	$0	$0	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$500	$0	$0	$0	$0	$0
Non-Food	9.420	$4,500	$0	$0	$0	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$5,000	$7,700	$0	$0	$0	$0
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$3,000	$4,500	$50,000	$7,000	$14,500	$25,000
Other Activity Expense	10.990	$2,500	$1,000	$16,000	$5,000	$1,500	$10,000
10.XXX Series Sub-Total		$5,500	$5,500	$66,000	$12,000	$16,000	$35,000
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$0	$0	$0	$0	$9,230
Summer School, After School	11.130	$0	$0	$0	$0	$0	$7,296
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$0	$0	$0	$0	$2,173
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$1,200
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$0	$3,600
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$0	$0	$0	$0	$0	$23,499

FINAL APPROVED BUDGET 1981-1982

COUNTY		Roosevelt	Roosevelt	Sandoval	Sandoval	Sandoval	San Juan
SCHOOL DISTRICT		Floyd	Dora	Bernalillo	Cuba	Jemez Sprgs	Aztec
		Dist 05	Dist 39	Dist 01	Dist 20	Dist 31	Dist 02
1981-1982 BUDGETED TOTAL ADM		147.00	185.00	2,981.00	738.00	479.00	2,513.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$0
Improvement of Land	12.612	$14,000	$0	$87,000	$0	$0	$0
12.62X Buildings							
Building Construction	12.621	$0	$0	$186,569	$14,195	$150,000	$0
Improvement of Buildings	12.622	$24,000	$75,814	$369,029	$399,738	$0	$0
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$37,500	$20,000	$208,655	$123,000	$0	$48,750
12.XXX Series Sub-Total		$75,500	$95,814	$851,253	$536,933	$150,000	$48,750.
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$13,000
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$13,000
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$13,500	$0	$0	$74,294
15.XXX Series Sub-Total		$0	$0	$13,500	$0	$0	$74,294
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$25,842	$31,572	$152,501	$92,158	$47,987	$237,127
16.XXX Series Sub-Total		$25,842	$31,572	$152,501	$92,158	$47,987	$237,127
TOTAL OPERATIONAL EXPENDITURES		$705,957	$905,606	$8,037,376	$2,912,279	$1,559,333	$6,074,949
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$100,000	$425,000
20.62X Buildings							
Building Construction	20.621	$0	$0	$705,000	$630,000	$400,000	$3,173,523
Improvement of Building	20.622	$0	$0	$452,055	$400,000	$657,691	$300,000
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$0	$100,000	$0
20.XXX Series Sub-Total		$0	$0	$1,157,055	$1,030,000	$1,257,691	$3,898,523
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$19,368	$10,200	$173,970	$61,020	$217,628	$1,676,009
21.XXX Series Sub-Total		$19,368	$10,200	$173,970	$61,020	$217,628	$1,676,009
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$94,382	$77,705	$1,952,398	$876,164	$364,333	$1,425,898
22.XXX Series Sub-Total		$94,382	$77,705	$1,952,398	$876,164	$364,333	$1,425,898
GRAND TOTAL BUDGET		$819,707	$993,511	$11,320,799	$4,879,463	$3,398,985	$13,075,379

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		San Juan Farmington Dist 05	San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W Dist 01	San Miguel Las Vegas E Dist 02	San Miguel Pecos Dist 21
1981-1982 BUDGETED TOTAL ADM		7,717.00	2,966.00	5,646.00	1,992.50	2,111.50	634.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$47,500	$46,000	$45,987	$34,000	$34,533	$31,332
Administrative Associates	1.120	$146,732	$36,600	$115,758	$74,800	$56,227	$23,000
Administrative Aides	1.130	$86,259	$24,340	$35,382	$10,668	$21,451	$0
Secretary/Clerical/Technical	1.140	$194,752	$57,914	$138,010	$66,788	$65,081	$18,759
1.3XX Purchased Services - Admin.							
Audit	1.310	$12,390	$8,500	$18,500	$7,500	$3,488	$1,500
Legal Services	1.320	$8,600	$1,500	$12,545	$10,000	$10,000	$3,000
Election Expense	1.330	$4,000	$2,000	$0	$0	$3,000	$1,800
Bond Retirement Fees	1.340	$100	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$29,262	$8,040	$25,000	$8,000	$1,932	$6,224
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$16,240	$6,900	$16,500	$5,000	$6,000	$2,500
1.5XX Travel - Administration							
Travel	1.500	$18,652	$14,000	$7,200	$3,500	$5,000	$2,000
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$3,200	$1,714	$2,406	$2,500	$1,492	$700
Board of Education Travel	1.950	$2,455	$2,201	$6,000	$900	$2,500	$1,800
Board of Education - Other Expen.	1.990	$5,950	$5,700	$2,000	$500	$685	$600
1.XXX Series Sub-Total		$576,092	$215,409	$425,288	$224,156	$211,389	$93,215
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$6,890,790	$2,598,402	$4,558,968	$1,976,803	$1,845,975	$657,028
Teachers - Special Ed.	2.145	$748,947	$273,250	$476,310	$211,262	$283,258	$102,541
Teachers - E.C.E.	2.149	$289,021	$68,280	$245,533	$21,252	$61,305	$32,526
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$4,375	$30,526	$40,325	$60,365	$47,100	$10,800
Teacher Aide - Special Ed.	2.185	$84,925	$38,778	$69,060	$33,154	$18,229	$0
Teacher Aide - E.C.E.	2.189	$55,450	$4,039	$0	$6,700	$18,311	$0
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$90,200	$34,200	$58,000	$16,000	$12,000	$2,500
Sub. Teacher - Other Leave	2.192	$49,500	$9,000	$31,000	$5,000	$13,000	$3,500
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$70,485	$19,000	$102,125	$28,000	$15,240	$3,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$153,090	$85,073	$105,133	$40,009	$51,680	$12,466
State Inst. Material Cash 20%	2.420	$41,875	$27,964	$28,497	$14,361	$12,924	$3,055
Other Textbooks	2.430	$13,000	$0	$0	$0	$16,195	$0
Other Supplies & Materials	2.490	$158,258	$75,000	$200,000	$75,000	$61,416	$20,000
2.5XX Instructional Travel							
Travel	2.500	$12,720	$7,000	$10,000	$6,000	$10,029	$1,500
2.XXX Series Sub-Total		$8,662,636	$3,270,512	$5,924,951	$2,493,906	$2,466,662	$848,916

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		San Juan Farmington Dist 05	San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W Dist 01	San Miguel Las Vegas E Dist 02	San Miguel Pecos Dist 21
1981-1982 BUDGETED TOTAL ADM		7,717.00	2,966.00	5,646.00	1,992.50	2,111.50	634.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$598,877	$246,250	$406,068	$186,981	$208,801	$48,000
Subject Matter Specialists	3.120	$0	$54,943	$20,000	$0	$60,589	$0
Librarian/Media Specialists	3.130	$122,529	$66,778	$114,750	$81,351	$65,486	$20,963
Guidance	3.140	$294,900	$93,839	$115,200	$119,534	$103,552	$33,824
Diagnost./Psychom./Therapists	3.150	$266,361	$122,604	$250,294	$18,803	$66,122	$0
Other Professional Personnel	3.160	$25,136	$10,305	$44,610	$0	$1,350	$0
Secretarial & Clerical Assts.	3.170	$202,028	$147,761	$238,615	$53,994	$85,438	$26,064
Instructional Support Aides	3.180	$94,493	$64,089	$104,050	$27,425	$19,704	$0
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$1,500	$300	$0	$0	$0	$0
Substitutes - Other Leave	3.192	$1,500	$100	$0	$0	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$8,638	$2,700	$6,000	$1,600	$2,450	$400
Testing & Scoring - Local	3.320	$10,449	$4,950	$15,000	$2,500	$6,446	$200
Other Purchased Services	3.390	$85,612	$20,000	$70,000	$25,000	$45,687	$73,736
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$3,317	$2,500	$5,000	$2,500	$1,030	$0
Library & Audio/Visual	3.420	$48,742	$28,000	$55,000	$14,000	$13,062	$3,000
Other Supplies & Matls.	3.490	$19,240	$20,775	$20,000	$15,000	$10,516	$700
3.5XX Travel - Instr. Sup.							
Travel	3.500	$15,184	$14,500	$10,000	$1,200	$11,890	$300
3.XXX Series Sub-Total		$1,798,506	$900,394	$1,474,587	$549,888	$702,123	$207,187
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$96,533	$32,999	$72,928	$17,125	$16,819	$11,635
Other Health Services Personnel	4.130	$0	$0	$0	$9,131	$9,831	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$600	$3,000	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$2,000	$1,800	$6,000	$500	$620	$600
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$560	$400	$4,000	$450	$950	$0
4.XXX Series Sub-Total		$99,093	$35,199	$82,928	$27,806	$31,220	$12,235
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$19,458	$27,620	$28,069	$0	$0	$0
Bus Drivers	5.120	$128,000	$131,599	$212,064	$37,031	$25,560	$0
Mechanics & Garage Employ.	5.130	$57,604	$44,080	$93,084	$0	$8,813	$0
Sec. & Cler. Assists., Others	5.140	$13,041	$8,400	$28,633	$12,000	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$14,861	$14,404	$24,606	$7,764	$7,382	$338
Social Security	5.220	$14,630	$14,078	$24,154	$7,422	$7,272	$0
Group Insurance	5.230	$5,439	$5,620	$6,000	$12,818	$1,933	$1,100
Workmen's Compensation	5.240	$9,924	$8,892	$9,000	$5,427	$3,475	$200
Unemployment Insurance	5.250	$550	$1,000	$1,187	$2,200	$130	$0
Other Employee Benefits	5.290	$1,160	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		San Juan Farmington Dist 05 7,717.00	San Juan Bloomfield Dist 06 2,966.00	San Juan Central Dist 22 5,646.00	San Miguel Las Vegas W Dist 01 1,992.50	San Miguel Las Vegas E Dist 02 2,111.50	San Miguel Pecos Dist 21. 634.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$13,149	$131,440	$1,296	$188,336	$169,294	$123,809
Maintenance by Private Garage	5.330	$6,200	$15,000	$0	$0	$0	$0
Rent	5.340	$150	$14,400	$0	$0	$0	$0
Insurance	5.380	$11,490	$12,000	$10,000	$5,000	$8,000	$7,000
Other Purchased Services	5.390	$8,964	$15,415	$17,543	$3,176	$7,258	$3,143
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$108,255	$123,507	$174,917	$28,990	$14,000	$0
Oil, Grease, Gear Lube.	5.420	$6,000	$10,000	$8,280	$8,000	$500	$0
Tires & Tubes	5.430	$7,000	$12,000	$15,000	$6,176	$2,500	$0
Repair Parts & Supplies	5.440	$15,000	$28,999	$73,645	$10,726	$6,932	$0
Other Supplies & Materials	5.490	$1,265	$3,683	$600	$4,500	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$700	$2,000	$700	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$50,271	$121,608	$79,128	$0	$24,836	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$5,235	$4,000	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$1,000	$0	$0	$0	$0
5.XXX Series Sub-Total		$498,346	$750,745	$807,906	$339,566	$287,892	$135,590
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$21,544	$12,963	$0	$0	$11,462	$0
Custodians	6.120	$572,868	$212,812	$597,122	$178,773	$201,403	$69,695
Sec. & Cler. Assists., Other	6.130	$19,025	$10,712	$33,645	$29,005	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$24,736	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$242,946	$108,000	$300,000	$86,625	$105,800	$0
Heat for Bldgs. - Prop/Butane	6.313	$0	$0	$110,000	$19,600	$5,000	$77,000
Heat for Bldgs. - Other	6.314	$0	$0	$0	$8,250	$0	$0
Water & Sewerage	6.320	$58,989	$22,500	$80,000	$25,000	$19,950	$3,500
Electricity	6.330	$265,179	$121,000	$300,000	$84,315	$88,823	$26,400
Telephone & Telegraph	6.340	$72,887	$24,600	$47,347	$17,600	$19,200	$4,500
Purchased Services	6.390	$32,300	$4,000	$25,000	$0	$9,680	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$109,900	$31,790	$60,000	$21,000	$33,370	$9,000
6.5XX Travel - Oper. of Plant							
Travel	6.500	$1,000	$200	$0	$1,000	$200	$1,200
6.XXX Series Sub-Total		$1,396,638	$548,577	$1,553,114	$495,904	$494,888	$191,295
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$23,698	$26,400	$29,995	$13,290	$16,974	$0
Maintenance Personnel	7.120	$145,741	$71,767	$170,782	$76,186	$99,462	$0
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$139,325	$65,000	$150,000	$15,751	$17,890	$11,500
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$127,855	$43,500	$150,000	$50,584	$66,427	$5,000
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$1,000	$1,200	$30,000	$5,500	$400	$0
7.XXX Series Sub-Total		$437,619	$207,867	$530,777	$161,311	$201,153	$16,500

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		San Juan Farmington Dist 05	San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W Dist 01	San Miguel Las Vegas E Dist 02	San Miguel Pecos Dist 21
1981-1982 BUDGETED TOTAL ADM		7,717.00	2,966.00	5,646.00	1,992.50	2,111.50	634.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$750,253	$294,405	$538,790	$223,163	$232,444	$74,254
Social Security	8.220	$737,114	$287,911	$530,867	$220,261	$229,026	$67,060
Group Insurance	8.230	$406,044	$132,193	$226,000	$125,000	$99,785	$45,039
Workmen's Compensation	8.240	$73,908	$40,000	$60,000	$25,000	$23,000	$3,000
Unemployment Insurance	8.250	$22,034	$7,000	$20,000	$41,400	$6,000	$3,161
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$36,217	$28,000	$85,000	$32,000	$33,000	$37,801
Surety Bonds	8.312	$350	$300	$1,000	$1,015	$425	$150
Other Insurance	8.319	$6,859	$4,000	$25,000	$3,450	$4,500	$2,199
Rent	8.320	$6,180	$0	$0	$6,000	$36,958	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$2,038,959	$793,809	$1,486,657	$677,289	$665,138	$232,664
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$0	$0	$16,529	$32,714	$0
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$0	$0	$5,500	$5,103	$0
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$6,000	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$0	$1,000	$0	$1,000
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$1,500	$0	$0
9.XXX Series Sub-Total		$0	$0	$0	$30,529	$37,817	$1,000
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$118,187	$79,000	$150,000	$27,000	$72,456	$11,000
Other Activity Expense	10.990	$29,200	$25,000	$15,000	$4,500	$16,420	$8,400
10.XXX Series Sub-Total		$147,387	$104,000	$165,000	$31,500	$88,876	$19,400
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$0	$22,000	$0	$6,000	$0	$0
Summer School, After School	11.130	$24,168	$0	$0	$0	$555	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$3,256	$2,996	$0	$850	$75	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$2,160	$800	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$3,500	$0	$5,000	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$33,084	$25,796	$5,000	$6,850	$630	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		San Juan Farmington Dist 05	San Juan Bloomfield Dist 06	San Juan Central Dist 22	San Miguel Las Vegas W Dist 01	San Miguel Las Vegas E Dist 02	San Miguel Pecos Dist 21
1981-1982 BUDGETED TOTAL ADM		7,717.00	2,966.00	5,646.00	1,992.50	2,111.50	634.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$35,187	$0
Improvement of Land	12.612	$51,507	$19,124	$78,722	$0	$52,160	$0
12.62X Buildings							
Building Construction	12.621	$63,941	$0	$100,000	$0	$0	$385,000
Improvement of Buildings	12.622	$4,000	$49,000	$100,000	$0	$33,879	$0
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$150,536	$150,000	$300,000	$16,791	$136,824	$15,000
12.XXX Series Sub-Total		$269,984	$218,124	$578,722	$16,791	$258,050	$400,000
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$31,575	$0	$0	$0	$0	$0
15.XXX Series Sub-Total		$31,575	$0	$0	$0	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$640,967	$264,159	$421,570	$143,794	$140,718	$35,288
16.XXX Series Sub-Total		$640,967	$264,159	$421,570	$143,794	$140,718	$35,288
TOTAL OPERATIONAL EXPENDITURES		$16,630,886	$7,334,591	$13,456,500	$5,199,290	$5,586,556	$2,193,290
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$200,000	$152,908	$20,503	$0	$0
20.62X Buildings							
Building Construction	20.621	$74,728	$4,003,849	$250,000	$675,000	$0	$0
Improvement of Building	20.622	$0	$150,000	$0	$0	$1,352,213	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$200,000	$50,000	$0	$0	$0
20.XXX Series Sub-Total		$74,728	$4,553,849	$452,908	$695,503	$1,352,213	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$1,172,318	$1,976,623	$886,580	$139,629	$155,642	$40,378
21.XXX Series Sub-Total		$1,172,318	$1,976,623	$886,580	$139,629	$155,642	$40,378
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$3,043,132	$846,965	$4,831,209	$1,782,489	$848,960	$436,486
22.XXX Series Sub-Total		$3,043,132	$846,965	$4,831,209	$1,782,489	$848,960	$436,486
GRAND TOTAL BUDGET		$20,921,064	$14,712,028	$19,627,197	$7,816,911	$7,943,371	$2,670,154

FINAL APPROVED BUDGET 1981-1982

COUNTY		Santa Fe	Santa Fe	Sierra	Socorro	Socorro	Taos
SCHOOL DISTRICT		Santa Fe	Pojoaque	T or C	Socorro	Magdalena	Toas
		Dist C	Dist 01	Dist 06	Dist 01	Dist 12	Dist 01
1981-1982 BUDGETED TOTAL ADM		10,900.00	1,248.00	1,450.00	1,759.00	407.00	3,010.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$46,771	$35,804	$40,000	$37,567	$30,000	$36,421
Administrative Associates	1.120	$186,160	$57,946	$36,000	$32,629	$0	$129,374
Administrative Aides	1.130	$99,768	$0	$0	$23,635	$16,500	$15,485
Secretary/Clerical/Technical	1.140	$294,875	$71,188	$37,258	$62,285	$15,340	$155,958
1.3XX Purchased Services - Admin.							
Audit	1.310	$9,500	$4,000	$4,028	$3,200	$2,960	$7,200
Legal Services	1.320	$7,000	$4,650	$2,000	$2,840	$4,552	$17,500
Election Expense	1.330	$10,620	$2,500	$2,970	$0	$1,500	$3,800
Bond Retirement Fees	1.340	$3,000	$200	$0	$0	$0	$0
Other Purchased Services	1.390	$1,500	$2,990	$5,000	$8,884	$3,000	$19,000
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$35,000	$9,156	$5,496	$7,465	$5,000	$11,000
1.5XX Travel - Administration							
Travel	1.500	$3,000	$6,100	$1,844	$2,800	$2,965	$6,180
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$2,500	$1,100	$989	$1,575	$457	$1,962
Board of Education Travel	1.950	$5,000	$5,000	$600	$3,208	$500	$8,330
Board of Education - Other Expen.	1.990	$2,000	$2,500	$850	$425	$700	$2,000
1.XXX Series Sub-Total		$706,694	$203,134	$137,035	$186,513	$83,474	$414,210
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$9,593,776	$1,215,732	$1,423,623	$1,603,678	$458,943	$2,573,910
Teachers - Special Ed.	2.145	$1,159,214	$102,818	$109,633	$209,317	$44,736	$228,785
Teachers - E.C.E.	2.149	$308,405	$41,653	$48,525	$49,948	$18,928	$76,160
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$262,290	$31,984	$0	$9,527	$0	$131,716
Teacher Aide - Special Ed.	2.185	$116,326	$3,483	$0	$17,130	$0	$61,299
Teacher Aide - E.C.E.	2.189	$120,309	$10,639	$0	$12,406	$0	$37,390
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$82,500	$9,625	$14,572	$18,500	$4,000	$16,500
Sub. Teacher - Other Leave	2.192	$46,200	$4,725	$4,521	$7,857	$3,000	$4,000
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$55,087	$5,735	$0	$3,950	$1,300	$67,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$220,368	$25,980	$26,667	$36,354	$8,279	$63,680
State Inst. Material Cash 20%	2.420	$64,112	$10,640	$7,200	$17,496	$3,087	$13,860
Other Textbooks	2.430	$0	$0	$0	$0	$0	$3,000
Other Supplies & Materials	2.490	$247,603	$36,935	$51,800	$59,653	$13,400	$90,000
2.5XX Instructional Travel							
Travel	2.500	$13,806	$7,091	$3,669	$2,931	$1,400	$9,210
2.XXX Series Sub-Total		$12,289,996	$1,507,040	$1,690,210	$2,048,747	$557,073	$3,376,510

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Santa Fe Santa Fe Dist C 10,900.00	Santa Fe Pojoaque Dist 01 1,248.00	Sierra T or C Dist 06 1,450.00	Socorro Socorro Dist 01 1,759.00	Socorro Magdalena Dist 12 407.00	Taos Toas Dist 01 3,010.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$901,157	$105,500	$103,029	$134,396	$24,200	$233,464
Subject Matter Specialists	3.120	$121,771	$0	$0	$46,525	$18,528	$29,119
Librarian/Media Specialists	3.130	$121,273	$55,910	$54,958	$61,601	$15,250	$68,760
Guidance	3.140	$314,797	$69,183	$76,775	$87,150	$16,184	$166,724
Diagnost./Psychom./Therapists	3.150	$532,732	$13,590	$0	$27,112	$0	$164,928
Other Professional Personnel	3.160	$20,408	$0	$0	$0	$0	$0
Secretarial & Clerical Assts.	3.170	$375,439	$65,220	$41,426	$77,093	$34,496	$121,546
Instructional Support Aides	3.180	$170,189	$14,542	$8,125	$32,131	$14,110	$81,862
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$770	$500	$0	$220	$0	$0
Substitutes - Other Leave	3.192	$385	$500	$0	$155	$0	$0
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$9,300	$1,500	$1,012	$695	$700	$3,386
Testing & Scoring - Local	3.320	$6,100	$1,000	$650	$3,449	$2,700	$5,355
Other Purchased Services	3.390	$130,893	$27,895	$4,000	$52,900	$22,013	$43,700
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$9,500	$0	$0	$200	$0	$2,300
Library & Audio/Visual	3.420	$73,714	$17,551	$13,406	$22,755	$6,400	$26,700
Other Supplies & Matls.	3.490	$46,640	$7,071	$3,750	$9,300	$3,600	$30,751
3.5XX Travel - Instr. Sup.							
Travel	3.500	$20,000	$3,200	$968	$4,950	$800	$9,200
3.XXX Series Sub-Total		$2,855,068	$383,162	$308,099	$560,632	$158,981	$987,795
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$187,630	$16,591	$16,952	$18,022	$15,000	$54,320
Other Health Services Personnel	4.130	$3,859	$0	$1,364	$6,399	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$880	$0	$0	$0	$0	$7,500
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$5,493	$1,500	$800	$880	$250	$1,400
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$2,000	$500	$432	$421	$0	$1,500
4.XXX Series Sub-Total		$199,862	$18,591	$19,548	$25,722	$15,250	$64,720
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$47,275	$0	$0	$5,909	$0	$0
Bus Drivers	5.120	$234,760	$0	$11,925	$20,000	$0	$0
Mechanics & Garage Employ.	5.130	$58,213	$0	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$22,660	$4,455	$0	$0	$0	$13,197
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$23,865	$303	$7,875	$4,910	$673	$9,882
Social Security	5.220	$22,845	$330	$8,973	$4,840	$658	$9,736
Group Insurance	5.230	$15,000	$444	$0	$5,780	$723	$10,466
Workmen's Compensation	5.240	$11,400	$211	$4,128	$2,380	$26	$2,430
Unemployment Insurance	5.250	$1,000	$14	$87	$100	$0	$279
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY		Santa Fe	Santa Fe	Sierra	Socorro	Socorro	Taos
SCHOOL DISTRICT		Santa Fe	Pojoaque	T or C	Socorro	Magdalena	Toas
		Dist C	Dist 01	Dist 06	Dist 01	Dist 12	Dist 01
1981-1982 BUDGETED TOTAL ADM		10,900.00	1,248.00	1,450.00	1,759.00	407.00	3,010.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$119,308	$291,897	$279,490	$111,749	$34,818	$416,135
Maintenance by Private Garage	5.330	$10,000	$0	$1,967	$12,500	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$30,000	$2,865	$4,538	$5,450	$250	$6,318
Other Purchased Services	5.390	$48,690	$5,838	$3,888	$4,780	$143	$9,690
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$169,214	$0	$6,074	$17,000	$0	$0
Oil, Grease, Gear Lube.	5.420	$5,000	$0	$560	$1,228	$0	$0
Tires & Tubes	5.430	$65,000	$0	$2,342	$2,500	$0	$0
Repair Parts & Supplies	5.440	$49,382	$0	$2,941	$2,500	$0	$0
Other Supplies & Materials	5.490	$5,000	$0	$0	$600	$0	$284
5.5XX Travel - Pupil Trans.							
Travel	5.500	$2,500	$0	$0	$900	$0	$500
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$120,785	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$13,500	$0	$0	$2,000	$0	$0
Garage Equipment Repair	5.920	$1,200	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$1,076,587	$306,357	$334,788	$205,126	$37,291	$478,917
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$27,528	$0	$0	$3,111	$0	$8,254
Custodians	6.120	$957,416	$108,262	$122,020	$152,561	$53,420	$318,343
Sec. & Cler. Assists., Other	6.130	$134,993	$0	$1,800	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$91,000
Heat for Bldgs. - Natural Gas	6.312	$340,000	$41,000	$34,848	$95,053	$0	$70,200
Heat for Bldgs. - Prop/Butane	6.313	$0	$1,200	$0	$13,291	$9,500	$15,600
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$38,000	$0
Water & Sewerage	6.320	$115,500	$0	$12,991	$19,820	$1,800	$33,500
Electricity	6.330	$550,000	$38,750	$31,257	$50,434	$12,884	$70,500
Telephone & Telegraph	6.340	$110,000	$10,770	$9,148	$17,820	$5,000	$23,000
Purchased Services	6.390	$122,000	$1,200	$4,036	$0	$300	$0
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$123,200	$14,000	$16,774	$21,617	$2,000	$30,500
6.5XX Travel - Oper. of Plant							
Travel	6.500	$950	$500	$0	$1,770	$300	$2,000
6.XXX Series Sub-Total		$2,481,597	$215,682	$232,874	$375,477	$123,204	$662,897
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$21,886	$0	$17,955	$3,111	$0	$8,254
Maintenance Personnel	7.120	$356,861	$22,530	$10,533	$42,350	$0	$53,629
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$268,950	$19,300	$12,553	$39,750	$4,400	$27,000
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$250,000	$13,700	$22,046	$34,445	$3,500	$48,000
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$250	$1,400	$176	$2,400	$0	$2,050
7.XXX Series Sub-Total		$837,947	$56,930	$63,263	$122,056	$7,900	$138,933

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT 1981-1982 BUDGETED TOTAL ADM		Santa Fe Santa Fe Dist C 10,900.00	Santa Fe Pojoaque Dist 01 1,248.00	Sierra T or C Dist 06 1,450.00	Socorro Socorro Dist 01 1,759.00	Socorro Magdalena Dist 12 407.00	Taos Toas Dist 01 3,010.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$1,117,637	$137,700	$146,539	$187,709	$50,645	$325,915
Social Security	8.220	$1,097,924	$135,700	$144,385	$184,397	$50,120	$321,146
Group Insurance	8.230	$450,000	$43,208	$55,674	$93,582	$26,814	$174,026
Workmen's Compensation	8.240	$140,000	$21,426	$10,384	$20,871	$5,031	$37,500
Unemployment Insurance	8.250	$24,640	$3,750	$5,125	$4,750	$2,359	$22,700
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$129,400	$16,000	$17,502	$24,364	$15,469	$53,918
Surety Bonds	8.312	$794	$900	$1,904	$2,085	$209	$963
Other Insurance	8.319	$15,550	$5,700	$3,245	$7,156	$750	$6,119
Rent	8.320	$39,237	$7,000	$0	$12,897	$0	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$3,015,182	$371,384	$384,758	$537,811	$151,397	$942,287
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$18,600	$0	$22,114	$18,639	$0	$19,809
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$2,600	$0	$2,986	$5,130	$0	$32,000
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$0
Non-Food	9.420	$0	$0	$0	$1,600	$0	$0
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$900	$0	$800
9.XXX Series Sub-Total		$21,200	$0	$25,100	$26,269	$0	$52,609
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$87,552	$33,315	$0	$42,064	$2,000	$79,000
Other Activity Expense	10.990	$24,200	$1,140	$0	$3,289	$1,516	$34,025
10.XXX Series Sub-Total		$111,752	$34,455	$0	$45,353	$3,516	$113,025
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$1,927	$0	$0	$0	$0	$0
Recreation	11.120	$14,480	$0	$0	$0	$0	$8,000
Summer School, After School	11.130	$47,253	$2,700	$6,324	$0	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$12,404	$490	$886	$0	$0	$1,100
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$3,096	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$340	$1,000	$1,320	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$79,500	$4,190	$8,530	$0	$0	$9,100

FINAL APPROVED BUDGET 1981-1982

COUNTY		Santa Fe	Santa Fe	Sierra	Socorro	Socorro	Taos
SCHOOL DISTRICT		Santa Fe Dist C	Pojoaque Dist 01	T or C Dist 06	Socorro Dist 01	Magdalena Dist 12	Toas Dist 01
1981-1982 BUDGETED TOTAL ADM		10,900.00	1,248.00	1,450.00	1,759.00	407.00	3,010.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$10,000	$0	$0	$0	$0
Improvement of Land	12.612	$8,000	$50,000	$0	$3,003	$0	$33,395
12.62X Buildings							
Building Construction	12.621	$0	$84,771	$0	$0	$0	$109,818
Improvement of Buildings	12.622	$5,000	$35,866	$2,000	$46,296	$3,616	$35,619
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$217,486	$136,211	$59,611	$131,354	$8,384	$83,478
12.XXX Series Sub-Total		$230,486	$316,848	$61,611	$180,653	$12,000	$262,310
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$22,400	$0	$4,770	$51,565	$0	$0
15.XXX Series Sub-Total		$22,400	$0	$4,770	$51,565	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$451,453	$105,988	$91,898	$108,040	$54,864	$137,724
16.XXX Series Sub-Total		$451,453	$105,988	$91,898	$108,040	$54,864	$137,724
TOTAL OPERATIONAL EXPENDITURES		$24,379,714	$3,523,761	$3,362,484	$4,473,964	$1,204,950	$7,641,037
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$80,000	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$378,164	$0	$0	$0	$0	$0
Improvement of Building	20.622	$400,000	$0	$0	$5,733	$6,626	$294,755
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$200,000	$0	$0	$0	$0	$0
20.XXX Series Sub-Total		$1,058,164	$0	$0	$5,733	$6,626	$294,755
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$2,039,933	$58,035	$99,810	$226,196	$19,175	$247,375
21.XXX Series Sub-Total		$2,039,933	$58,035	$99,810	$226,196	$19,175	$247,375
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$4,669,476	$655,470	$436,962	$882,640	$305,829	$1,867,309
22.XXX Series Sub-Total		$4,669,476	$655,470	$436,962	$882,640	$305,829	$1,867,309
GRAND TOTAL BUDGET		$32,147,287	$4,237,266	$3,899,256	$5,588,533	$1,536,580	$10,050,476

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Taos Penasco Dist 04	Taos Ojo Caliente Dist 06	Taos Questa Dist 09	Torrance Estancia Dist 07	Torrance Moriarty Dist 08	Torrance Mountainair Dist 13
1981-1982 BUDGETED TOTAL ADM		702.50	499.50	780.00	588.00	1,378.50	361.00
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$32,913	$28,600	$34,788	$35,000	$37,200	$32,930
Administrative Associates	1.120	$17,599	$20,592	$31,218	$0	$35,588	$0
Administrative Aides	1.130	$18,346	$27,170	$24,966	$0	$0	$0
Secretary/Clerical/Technical	1.140	$22,842	$19,380	$32,330	$24,250	$32,793	$23,345
1.3XX Purchased Services - Admin.							
Audit	1.310	$4,500	$4,000	$3,700	$2,502	$3,000	$2,200
Legal Services	1.320	$5,000	$5,000	$6,500	$50	$500	$1,000
Election Expense	1.330	$4,000	$0	$0	$700	$2,328	$0
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$0
Other Purchased Services	1.390	$1,700	$1,000	$16,416	$1,071	$2,500	$1,700
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$4,300	$4,000	$7,500	$3,120	$2,300	$1,200
1.5XX Travel - Administration							
Travel	1.500	$3,000	$4,000	$9,500	$1,200	$3,660	$1,500
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$700	$603	$708	$586	$1,400	$500
Board of Education Travel	1.950	$3,800	$6,000	$12,000	$1,200	$3,660	$1,500
Board of Education - Other Expen.	1.990	$7,800	$200	$750	$1,400	$1,700	$1,000
1.XXX Series Sub-Total		$126,500	$120,545	$180,376	$71,079	$126,629	$66,875
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$623,298	$454,054	$754,115	$657,920	$1,096,586	$375,000
Teachers - Special Ed.	2.145	$37,592	$73,601	$54,356	$53,488	$64,338	$30,396
Teachers - E.C.E.	2.149	$20,578	$40,216	$29,316	$34,513	$49,496	$14,396
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$6,656	$0	$15,480	$0	$18,500	$4,880
Teacher Aide - Special Ed.	2.185	$7,740	$0	$0	$7,432	$5,336	$6,040
Teacher Aide - E.C.E.	2.189	$0	$0	$5,039	$0	$0	$6,530
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$5,500	$8,000	$7,800	$4,000	$7,500	$3,600
Sub. Teacher - Other Leave	2.192	$5,171	$8,600	$3,500	$1,600	$2,800	$2,200
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$4,300	$6,500	$3,500	$650	$3,500	$1,000
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$14,480	$9,525	$14,839	$11,245	$56,599	$6,625
State Inst. Material Cash 20%	2.420	$3,989	$2,718	$4,105	$2,727	$10,748	$1,851
Other Textbooks	2.430	$900	$5,000	$5,000	$0	$0	$3,000
Other Supplies & Materials	2.490	$21,125	$10,000	$25,000	$25,000	$50,000	$12,000
2.5XX Instructional Travel							
Travel	2.500	$1,500	$1,000	$5,000	$3,700	$7,930	$1,000
2.XXX Series Sub-Total		$752,829	$619,214	$927,050	$802,275	$1,373,333	$468,518

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Taos Penasco Dist 04	Taos Ojo Caliente Dist 06	Taos Questa Dist 09	Torrance Estancia Dist 07	Torrance Moriarty Dist 08	Torrance Mountainair Dist 13
1981-1982 BUDGETED TOTAL ADM		702.50	499.50	780.00	588.00	1,378.50	361.00
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$54,742	$29,624	$57,784	$60,698	$151,188	$51,151
Subject Matter Specialists	3.120	$0	$5,394	$24,168	$0	$0	$0
Librarian/Media Specialists	3.130	$17,835	$13,941	$17,110	$21,175	$41,682	$9,089
Guidance	3.140	$23,855	$22,993	$34,477	$19,710	$24,037	$20,191
Diagnost./Psychom./Therapists	3.150	$0	$5,394	$0	$0	$21,780	$0
Other Professional Personnel	3.160	$0	$0	$0	$0	$8,122	$0
Secretarial & Clerical Assts.	3.170	$26,909	$25,689	$40,709	$15,784	$46,516	$17,725
Instructional Support Aides	3.180	$16,718	$14,484	$16,505	$22,296	$20,416	$6,040
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$150	$0	$0	$0	$0	$500
Substitutes - Other Leave	3.192	$350	$0	$0	$0	$0	$500
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$550	$350	$2,000	$550	$1,200	$450
Testing & Scoring - Local	3.320	$1,000	$500	$3,000	$500	$1,000	$500
Other Purchased Services	3.390	$30,450	$14,000	$40,000	$37,648	$44,262	$29,440
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$300	$500	$1,000	$50	$250	$500
Library & Audio/Visual	3.420	$4,500	$5,000	$10,500	$4,235	$5,500	$6,000
Other Supplies & Matls.	3.490	$2,351	$3,000	$7,500	$3,060	$4,000	$2,500
3.5XX Travel - Instr. Sup.							
Travel	3.500	$1,200	$3,500	$3,500	$800	$1,830	$1,500
3.XXX Series Sub-Total		$180,910	$144,369	$258,253	$186,506	$371,783	$146,086
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$0
Registered Nurses	4.120	$13,446	$8,000	$16,439	$0	$4,719	$0
Other Health Services Personnel	4.130	$0	$0	$0	$0	$0	$0
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$0	$0
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$450	$1,000	$1,000	$300	$400	$400
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$350	$1,000	$500	$0	$0	$0
4.XXX Series Sub-Total		$14,246	$10,000	$17,939	$300	$5,119	$400
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$0	$0	$0
Bus Drivers	5.120	$0	$23,850	$0	$0	$5,580	$0
Mechanics & Garage Employ.	5.130	$0	$4,840	$0	$0	$0	$0
Sec. & Cler. Assists., Others	5.140	$1,919	$0	$0	$0	$0	$0
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$4,939	$3,610	$10,252	$6,346	$5,721	$2,210
Social Security	5.220	$4,867	$3,530	$10,076	$6,233	$3,892	$850
Group Insurance	5.230	$3,607	$8,742	$4,500	$5,148	$8,175	$2,700
Workmen's Compensation	5.240	$1,613	$1,800	$1,800	$1,944	$265	$800
Unemployment Insurance	5.250	$539	$300	$0	$0	$50	$0
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY		Taos	Taos	Taos	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Penasco Dist 04	Ojo Caliente Dist 06	Questa Dist 09	Estancia Dist 07	Moriarty Dist 08	Mountainair Dist 13
1981-1982 BUDGETED TOTAL ADM		702.50	499.50	780.00	588.00	1,378.50	361.00
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$121,655	$127,335	$176,661	$194,176	$482,224	$140,472
Maintenance by Private Garage	5.330	$0	$2,300	$0	$0	$0	$0
Rent	5.340	$0	$0	$0	$0	$0	$0
Insurance	5.380	$3,199	$11,000	$4,000	$2,103	$4,085	$1,200
Other Purchased Services	5.390	$3,474	$5,670	$3,120	$3,546	$13,914	$1,225
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$15,117	$0	$0	$8,814	$0
Oil, Grease, Gear Lube.	5.420	$0	$500	$0	$0	$202	$0
Tires & Tubes	5.430	$0	$2,000	$0	$0	$709	$0
Repair Parts & Supplies	5.440	$0	$6,000	$0	$0	$405	$0
Other Supplies & Materials	5.490	$0	$92	$0	$0	$0	$0
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$500	$0	$0	$0	$0
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$0	$0	$0
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$0	$0	$0
Garage Equipment Repair	5.920	$0	$0	$0	$0	$0	$0
5.XXX Series Sub-Total		$145,812	$217,186	$210,409	$219,496	$534,036	$149,457
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$0
Custodians	6.120	$64,304	$64,700	$88,575	$55,113	$103,973	$32,588
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$0	$0	$0
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$12,500	$0	$28,490	$0	$0	$0
Heat for Bldgs. - Natural Gas	6.312	$0	$0	$21,000	$23,515	$76,000	$18,000
Heat for Bldgs. - Prop/Butane	6.313	$60,000	$85,000	$17,500	$0	$0	$0
Heat for Bldgs. - Other	6.314	$0	$0	$0	$0	$0	$0
Water & Sewerage	6.320	$4,400	$4,000	$3,000	$1,276	$10,500	$2,500
Electricity	6.330	$29,000	$35,000	$17,050	$17,881	$76,000	$18,000
Telephone & Telegraph	6.340	$5,000	$15,000	$8,500	$8,635	$10,400	$3,500
Purchased Services	6.390	$0	$800	$0	$2,413	$2,300	$2,000
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$14,000	$9,000	$10,500	$7,500	$11,000	$8,000
6.5XX Travel - Oper. of Plant							
Travel	6.500	$200	$600	$0	$0	$0	$0
6.XXX Series Sub-Total		$189,404	$214,100	$194,615	$116,333	$290,173	$84,588
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$12,823	$15,962	$0	$15,834	$0
Maintenance Personnel	7.120	$26,118	$2,420	$0	$9,980	$0	$0
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$13,000	$10,000	$21,000	$10,575	$17,000	$8,000
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$18,000	$15,328	$16,100	$6,550	$12,000	$4,000
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$700	$3,000	$3,000	$200	$2,200	$0
7.XXX Series Sub-Total		$57,818	$43,571	$56,062	$27,305	$47,034	$12,000

FINAL APPROVED BUDGET 1981-1982

COUNTY		Taos	Taos	Taos	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Penasco Dist 04	Ojo Caliente Dist 06	Questa Dist 09	Estancia Dist 07	Moriarty Dist 08	Mountainair Dist 13
1981-1982 BUDGETED TOTAL ADM		702.50	499.50	780.00	588.00	1,378.50	361.00
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$69,921	$59,260	$90,453	$70,605	$120,995	$42,600
Social Security	8.220	$68,893	$57,953	$88,882	$69,394	$118,326	$42,200
Group Insurance	8.230	$38,100	$40,865	$50,000	$32,448	$105,855	$20,000
Workmen's Compensation	8.240	$9,300	$9,500	$8,000	$6,355	$13,353	$4,500
Unemployment Insurance	8.250	$6,287	$13,930	$5,695	$1,508	$3,775	$1,500
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$0
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$20,932	$25,000	$20,000	$23,434	$38,350	$5,400
Surety Bonds	8.312	$530	$1,000	$2,000	$200	$200	$50
Other Insurance	8.319	$1,934	$4,500	$2,000	$1,470	$3,075	$2,000
Rent	8.320	$300	$16,000	$0	$3,230	$16,000	$0
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$216,197	$228,008	$267,030	$208,644	$419,929	$118,250
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$0	$1,000	$12,948	$0	$0	$4,000
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$0	$65	$2,140	$0	$0	$1,000
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$0
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$0	$0	$0	$0	$0	$2,000
Non-Food	9.420	$0	$0	$9,000	$0	$0	$2,000
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$0	$0	$0	$0
9.XXX Series Sub-Total		$0	$1,065	$24,088	$0	$0	$9,000
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$14,632	$17,000	$25,336	$8,800	$17,370	$16,000
Other Activity Expense	10.990	$1,870	$1,000	$2,000	$3,100	$6,000	$4,000
10.XXX Series Sub-Total		$16,502	$18,000	$27,336	$11,900	$23,370	$20,000
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$0
Recreation	11.120	$1,650	$0	$0	$0	$0	$0
Summer School, After School	11.130	$0	$0	$0	$0	$0	$0
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$223	$0	$0	$0	$0	$0
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$0	$0	$0	$0	$0
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$0	$0	$0	$0	$0
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$0
11.XXX Series Sub-Total		$1,873	$0	$0	$0	$0	$0

FINAL APPROVED BUDGET 1981-1982

COUNTY		Taos	Taos	Taos	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Penasco	Ojo Caliente	Questa	Estancia	Moriarty	Mountainair
		Dist 04	Dist 06	Dist 09	Dist 07	Dist 08	Dist 13
1981-1982 BUDGETED TOTAL ADM		702.50	499.50	780.00	588.00	1,378.50	361.00
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$1,000	$0	$0	$0	$0	$0
Improvement of Land	12.612	$59,486	$3,000	$20,000	$0	$31,033	$3,500
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$1,080,494	$0
Improvement of Buildings	12.622	$43,727	$0	$20,000	$0	$46,842	$6,080
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$39,057	$2,000	$104,740	$9,106	$35,694	$10,000
12.XXX Series Sub-Total		$143,270	$5,000	$144,740	$9,106	$1,194,063	$19,580
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$29,400	$0	$0	$0	$0
14.XXX Series Sub-Total		$0	$29,400	$0	$0	$0	$0
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$37,230	$0	$0	$0	$0
15.XXX Series Sub-Total		$0	$37,230	$0	$0	$0	$0
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$63,529	$20,098	$95,066	$70,622	$131,700	$43,164
16.XXX Series Sub-Total		$63,529	$20,098	$95,066	$70,622	$131,700	$43,164
TOTAL OPERATIONAL EXPENDITURES		$1,908,890	$1,707,786	$2,402,964	$1,723,566	$4,517,169	$1,137,918
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$0
Improvement of Land	20.612	$0	$0	$0	$0	$0	$0
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$98,173	$420,133	$0
Improvement of Building	20.622	$0	$0	$0	$0	$0	$0
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$10,314	$0	$0
20.XXX Series Sub-Total		$0	$0	$0	$108,487	$420,133	$0
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$10,475	$35,364	$0	$85,612	$191,245	$0
21.XXX Series Sub-Total		$10,475	$35,364	$0	$85,612	$191,245	$0
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$560,153	$602,249	$404,485	$315,620	$633,619	$171,274
22.XXX Series Sub-Total		$560,153	$602,249	$404,485	$315,620	$633,619	$171,274
GRAND TOTAL BUDGET		$2,479,518	$2,345,399	$2,807,449	$2,233,285	$5,762,166	$1,309,192

FINAL APPROVED BUDGET 1981-1982

COUNTY		Torrance	Union	Union	Valencia	Valencia	State
SCHOOL DISTRICT		Encino Dist 16	Clayton Dist 01	Des Moines Dist 22	Los Lunas Dist 01	Belen Dist 02	Totals
1981-1982 BUDGETED TOTAL ADM		59.00	913.00	117.00	3,592.00	3,604.00	257,351.50
1.XXX ADMINISTRATION							
1.1XX Salaries - Administration							
Superintendent	1.110	$20,457	$33,928	$25,125	$41,009	$42,225	$3,285,998
Administrative Associates	1.120	$0	$0	$0	$94,566	$88,385	$3,788,160
Administrative Aides	1.130	$0	$0	$0	$0	$0	$2,762,794
Secretary/Clerical/Technical	1.140	$10,010	$41,277	$6,975	$103,591	$114,358	$6,956,460
1.3XX Purchased Services - Admin.							
Audit	1.310	$2,450	$2,800	$1,285	$9,000	$9,400	$437,418
Legal Services	1.320	$3,000	$2,400	$0	$15,500	$5,500	$399,298
Election Expense	1.330	$750	$0	$0	$0	$0	$124,235
Bond Retirement Fees	1.340	$0	$0	$0	$0	$0	$9,168
Other Purchased Services	1.390	$0	$800	$50	$5,000	$6,500	$527,411
1.4XX Supplies & Matls. - Admin.							
General Supplies and Matls.	1.400	$1,200	$4,468	$1,600	$17,458	$12,000	$914,864
1.5XX Travel - Administration							
Travel	1.500	$900	$1,930	$880	$3,600	$7,500	$407,171
1.9XX Other - Board of Education							
Board of Education Dues	1.930	$300	$777	$315	$1,861	$2,000	$107,434
Board of Education Travel	1.950	$200	$3,000	$0	$3,000	$6,000	$245,282
Board of Education - Other Expen.	1.990	$60	$575	$750	$8,000	$5,000	$176,327
1.XXX Series Sub-Total		$39,327	$91,955	$36,980	$302,585	$298,868	$20,142,020
2.XXX DIRECT INSTRUCTION							
2.1XX Salaries - Instructional							
2.14X Teachers							
Teachers - Grades 1-12	2.141	$100,725	$979,088	$177,515	$2,573,920	$3,047,520	$223,759,861
Teachers - Special Ed.	2.145	$16,335	$88,583	$8,861	$287,918	$301,348	$30,628,274
Teachers - E.C.E.	2.149	$6,246	$37,427	$3,419	$107,291	$98,904	$8,546,307
2.18X Teacher Aides							
Teacher Aide - Grades 1-12	2.181	$0	$12,969	$0	$70,745	$32,050	$4,448,977
Teacher Aide - Special Ed.	2.185	$9,504	$16,527	$0	$58,389	$55,445	$3,934,784
Teacher Aide - E.C.E.	2.189	$0	$4,249	$2,675	$30,348	$28,618	$1,622,893
2.19X Substitute Teachers							
Sub. Teacher - Sick Leave	2.191	$1,500	$5,775	$1,800	$46,200	$50,000	$2,912,307
Sub. Teacher - Other Leave	2.192	$120	$3,175	$1,100	$15,400	$13,000	$1,385,691
2.3XX Purchased Services - Direct Instr.							
Purchased Services	2.300	$2,150	$1,550	$500	$3,300	$4,000	$1,567,543
2.4XX Supplies & Materials - Dir. Instr.							
State Inst. Material Credits	2.410	$976	$24,309	$2,555	$67,282	$67,062	$5,162,952
State Inst. Material Cash 20%	2.420	$487	$6,809	$869	$25,698	$17,645	$1,579,150
Other Textbooks	2.430	$0	$0	$500	$0	$2,750	$445,478
Other Supplies & Materials	2.490	$3,400	$32,661	$5,656	$143,000	$79,000	$8,522,263
2.5XX Instructional Travel							
Travel	2.500	$550	$6,498	$1,000	$3,300	$6,000	$644,798
2.XXX Series Sub-Total		$141,993	$1,219,620	$206,450	$3,432,791	$3,803,342	$295,161,278

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Torrance Encino Dist 16	Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	State Totals
1981-1982 BUDGETED TOTAL ADM		59.00	913.00	117.00	3,592.00	3,604.00	257,351.50
3.XXX INSTRUCTIONAL SUPPORT							
3.1XX Salaries - Instr. Sup. Pers.							
Principals	3.110	$0	$90,202	$0	$254,049	$257,498	$20,768,263
Subject Matter Specialists	3.120	$0	$0	$0	$81,307	$83,249	$4,770,825
Librarian/Media Specialists	3.130	$4,855	$56,074	$0	$86,177	$75,950	$5,955,959
Guidance	3.140	$4,855	$24,019	$9,050	$136,336	$104,936	$10,678,284
Diagnost./Psychom./Therapists	3.150	$0	$0	$0	$119,323	$142,908	$7,791,491
Other Professional Personnel	3.160	$0	$0	$0	$21,757	$0	$2,671,384
Secretarial & Clerical Assts.	3.170	$0	$29,193	$13,525	$117,856	$157,474	$13,140,908
Instructional Support Aides	3.180	$4,320	$0	$2,675	$16,947	$94,506	$3,520,215
3.19X Substitutes - Instr. Support							
Substitutes - Sick Leave	3.191	$0	$300	$0	$2,000	$4,500	$57,711
Substitutes - Other Leave	3.192	$0	$0	$0	$220	$1,200	$17,072
3.3XX Purchased Services - Instr. Sup.							
Testing & Scoring - Statewide	3.310	$75	$900	$88	$2,640	$0	$301,815
Testing & Scoring - Local	3.320	$0	$1,620	$88	$3,000	$15,000	$452,104
Other Purchased Services	3.390	$28,830	$82,308	$23,225	$9,350	$120,000	$5,504,439
3.4XX Supplies & Matls. - Instr. Sup.							
Guidance & Testing	3.410	$0	$200	$0	$3,300	$2,000	$119,885
Library & Audio/Visual	3.420	$600	$9,270	$1,645	$48,000	$33,180	$2,838,552
Other Supplies & Matls.	3.490	$150	$4,782	$80	$32,000	$14,000	$1,419,840
3.5XX Travel - Instr. Sup.							
Travel	3.500	$0	$1,580	$150	$5,000	$7,000	$550,516
3.XXX Series Sub-Total		$43,685	$300,448	$50,526	$939,262	$1,113,401	$80,559,263
4.XXX HEALTH SERVICES							
4.1XX Salaries - Hlth. Serv.							
Professional, Technical	4.110	$0	$0	$0	$0	$0	$106,000
Registered Nurses	4.120	$0	$14,009	$2,950	$63,586	$16,802	$3,648,372
Other Health Services Personnel	4.130	$0	$0	$0	$0	$13,593	$669,854
4.3XX Purchased Services - Hlth. Serv.							
Purchased Services	4.300	$0	$0	$0	$0	$0	$241,490
4.4XX Supplies & Materials - Hlth. Serv.							
Supplies and Materials	4.400	$300	$600	$50	$5,000	$1,000	$135,004
4.5XX Travel - Hlth. Serv.							
Travel	4.500	$0	$250	$758	$750	$1,000	$62,562
4.XXX Series Sub-Total		$300	$14,859	$3,758	$69,336	$32,395	$4,863,282
5.XXX PUPIL TRANSPORTATION SERVICES							
5.1XX Salaries - Pupil Trans. (Sch. Emp. Only)							
Supervisors	5.110	$0	$0	$0	$8,024	$16,830	$421,823
Bus Drivers	5.120	$0	$0	$0	$93,170	$169,088	$2,085,051
Mechanics & Garage Employ.	5.130	$0	$0	$0	$32,592	$59,335	$598,650
Sec. & Cler. Assists., Others	5.140	$0	$0	$0	$6,669	$28,926	$601,707
5.2XX Emp. Benefits - Pupil Trans.							
Educational Retirement	5.210	$2,154	$9,974	$5,542	$10,843	$18,644	$472,265
Social Security	5.220	$2,107	$9,804	$5,460	$10,900	$18,232	$438,607
Group Insurance	5.230	$1,799	$6,717	$1,169	$13,225	$15,000	$335,111
Workmen's Compensation	5.240	$534	$2,445	$1,821	$10,700	$12,000	$198,708
Unemployment Insurance	5.250	$0	$0	$0	$400	$2,500	$31,910
Other Employee Benefits	5.290	$0	$0	$0	$0	$0	$1,160

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Torrance Encino Dist 16	Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	State Totals
1981-1982 BUDGETED TOTAL ADM		59.00	913.00	117.00	3,592.00	3,604.00	257,351.50
5.3XX Purchased Serv. - Pupil Trans.							
Public Carriers	5.310	$0	$0	$0	$0	$0	$0
Private Operators	5.320	$52,785	$363,813	$137,023	$88,092	$14,000	$24,391,084
Maintenance by Private Garage	5.330	$0	$0	$0	$8,000	$10,000	$134,138
Rent	5.340	$0	$0	$0	$0	$0	$16,383
Insurance	5.380	$232	$4,210	$2,249	$10,900	$16,000	$624,242
Other Purchased Services	5.390	$505	$10,092	$2,051	$2,352	$7,500	$663,319
5.4XX Supplies & Matls. - Pupil Trans.							
Fuel	5.410	$0	$0	$0	$93,850	$119,571	$1,625,728
Oil, Grease, Gear Lube.	5.420	$0	$0	$0	$1,100	$5,000	$77,980
Tires & Tubes	5.430	$0	$0	$0	$6,000	$8,500	$224,947
Repair Parts & Supplies	5.440	$0	$0	$0	$30,820	$24,000	$580,200
Other Supplies & Materials	5.490	$0	$0	$0	$0	$1,000	$35,733
5.5XX Travel - Pupil Trans.							
Travel	5.500	$0	$0	$0	$2,200	$2,500	$25,225
5.7XX Equipment - Pupil Trans.							
Equipment	5.700	$0	$0	$0	$72,576	$143,225	$1,656,623
5.9XX Other - Pupil Trans.							
Garage Operation	5.910	$0	$0	$0	$500	$2,000	$54,390
Garage Equipment Repair	5.920	$0	$0	$0	$0	$1,500	$9,300
5.XXX Series Sub-Total		$60,116	$407,055	$155,315	$502,913	$695,351	$35,304,284
6.XXX OPERATION OF PLANT							
6.1XX Salaries - Oper. of Plant							
Plant Supervisors	6.110	$0	$0	$0	$0	$0	$569,844
Custodians	6.120	$10,890	$86,885	$17,075	$324,272	$323,274	$21,158,787
Sec. & Cler. Assists., Other	6.130	$0	$0	$0	$24,920	$0	$2,204,079
6.3XX Purchased Services - Op. of Plt.							
6.31X Heat							
Heat for Bldgs. - Electricity	6.311	$0	$0	$0	$0	$0	$389,037
Heat for Bldgs. - Natural Gas	6.312	$0	$45,900	$0	$125,471	$125,000	$7,386,043
Heat for Bldgs. - Prop/Butane	6.313	$7,400	$2,913	$20,000	$0	$0	$1,655,097
Heat for Bldgs. - Other	6.314	$3,000	$2,559	$0	$0	$0	$359,538
Water & Sewerage	6.320	$1,200	$7,686	$1,840	$17,600	$13,000	$1,819,967
Electricity	6.330	$3,400	$29,186	$6,215	$131,000	$160,000	$11,669,375
Telephone & Telegraph	6.340	$1,700	$10,488	$1,430	$21,900	$30,000	$2,485,200
Purchased Services	6.390	$0	$810	$0	$23,100	$0	$593,731
6.4XX Supplies & Matls. - Op. of Plt.							
General Supplies & Materials	6.400	$1,100	$10,511	$3,440	$18,700	$24,000	$3,014,088
6.5XX Travel - Oper. of Plant							
Travel	6.500	$0	$0	$200	$9,900	$1,000	$82,756
6.XXX Series Sub-Total		$28,690	$196,938	$50,200	$696,863	$676,274	$53,387,542
7.XXX MAINTENANCE OF PLANT							
7.1XX Salaries - Mtce. of Plant							
Supervisors	7.110	$0	$18,824	$0	$0	$27,809	$1,400,750
Maintenance Personnel	7.120	$0	$20,390	$0	$111,700	$165,297	$9,570,204
7.3XX Purchased Services - Mtce. of Plt.							
Purchased Services	7.300	$2,500	$8,833	$7,950	$113,600	$116,500	$8,560,239
7.4XX Supplies & Matls. - Mtce. of Plt.							
General Supplies & Materials	7.400	$1,500	$19,200	$2,100	$74,500	$107,622	$6,059,619
7.5XX Travel - Mtce. of Plant							
Travel	7.500	$0	$1,870	$0	$4,180	$8,000	$195,049
7.XXX Series Sub-Total		$4,000	$69,067	$10,050	$303,980	$425,228	$25,785,861

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Torrance Encino Dist 16	Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	State Totals
1981-1982 BUDGETED TOTAL ADM		59.00	913.00	117.00	3,592.00	3,604.00	257,351.50
8.XXX FIXED CHARGES							
8.2XX Employee Benefits							
Educational Retirement	8.210	$13,316	$105,584	$20,255	$323,800	$358,519	$27,090,439
Social Security	8.220	$12,274	$96,253	$19,957	$313,243	$350,610	$25,781,027
Group Insurance	8.230	$10,644	$55,819	$7,486	$193,000	$181,497	$12,712,126
Workmen's Compensation	8.240	$1,730	$10,089	$3,256	$44,000	$48,000	$2,140,091
Unemployment Insurance	8.250	$750	$2,600	$2,750	$1,600	$7,000	$860,022
Other Employee Benefits	8.290	$0	$0	$0	$0	$0	$10,000
8.3XX Purchased Serv. - Fixed Chrgs.							
8.31X Insurance							
Property Insurance	8.311	$2,000	$29,944	$11,250	$27,500	$30,000	$2,779,658
Surety Bonds	8.312	$60	$867	$50	$300	$1,500	$48,649
Other Insurance	8.319	$638	$2,012	$540	$4,000	$5,500	$460,925
Rent	8.320	$25	$0	$0	$7,100	$0	$553,261
8.9XX Other - Fixed Charges							
Tax Anticipation Notes	8.900	$0	$0	$0	$0	$0	$0
8.XXX Series Sub-Total		$41,437	$303,168	$65,544	$914,543	$982,626	$72,436,198
9.XXX FOOD SERVICES							
9.1XX Salaries - Food Services							
Food Service Personnel	9.100	$7,644	$0	$5,550	$18,114	$10,725	$458,926
9.2XX Emp. Benefits - Food Serv.							
Employee Benefits	9.200	$1,015	$0	$0	$2,940	$1,500	$114,856
9.3XX Purchased Serv. - Food Serv.							
Purchased Services	9.300	$0	$0	$0	$0	$0	$13,777
9.4XX Supplies & Matls. - Food Serv.							
Food	9.410	$375	$14,000	$0	$0	$11,000	$255,909
Non-Food	9.420	$375	$1,000	$0	$0	$0	$45,495
9.5XX Travel - Food Services							
Travel	9.500	$0	$0	$150	$0	$100	$9,559
9.XXX Series Sub-Total		$9,409	$15,000	$5,700	$21,054	$23,325	$898,522
10.XXX NON-INSTRUCTIONAL STUDENT SUPPORT							
10.9XX Other Student Support							
Athletics	10.910	$0	$14,142	$3,340	$0	$15,000	$4,711,315
Other Activity Expense	10.990	$0	$7,134	$2,585	$8,000	$5,000	$1,046,584
10.XXX Series Sub-Total		$0	$21,276	$5,925	$8,000	$20,000	$5,757,899
11.XXX COMMUNITY SERVICES							
11.1XX Salaries - Community Serv.							
Adult Education	11.110	$0	$0	$0	$0	$0	$44,599
Recreation	11.120	$0	$1,200	$0	$6,050	$18,000	$141,290
Summer School, After School	11.130	$0	$1,175	$0	$25,000	$20,000	$777,593
Summer School, After School E.C.E.	11.140	$0	$0	$0	$0	$0	$0
11.2XX Emp. Benefits - Comm. Serv.							
Employee Benefits	11.200	$0	$322	$0	$4,530	$2,500	$133,212
11.3XX Purchased Serv. - Comm. Serv.							
Purchased Services	11.300	$0	$1,174	$0	$0	$0	$129,138
11.4XX Supplies & Matls. - Comm. Serv.							
Supplies & Material	11.400	$0	$892	$0	$1,700	$1,500	$138,563
11.5XX Travel - Community Services							
Travel	11.500	$0	$0	$0	$0	$0	$2,785
11.XXX Series Sub-Total		$0	$4,763	$0	$37,280	$42,000	$1,367,180

FINAL APPROVED BUDGET 1981-1982

COUNTY SCHOOL DISTRICT		Torrance Encino Dist 16	Union Clayton Dist 01	Union Des Moines Dist 22	Valencia Los Lunas Dist 01	Valencia Belen Dist 02	State Totals
1981-1982 BUDGETED TOTAL ADM		59.00	913.00	117.00	3,592.00	3,604.00	257,351.50
12.XXX CAPITAL OUTLAY							
12.6XX Cap. Outlay - Other than Equip.							
12.61X Sites							
Purchase of Land	12.611	$0	$0	$0	$0	$0	$311,242
Improvement of Land	12.612	$0	$20,000	$8,000	$0	$5,000	$2,511,767
12.62X Buildings							
Building Construction	12.621	$0	$0	$0	$0	$0	$10,483,641
Improvement of Buildings	12.622	$3,500	$20,000	$2,000	$0	$68,094	$3,845,961
12.7XX Equipment - Capital Outlay							
New Equipment	12.700	$1,000	$44,762	$18,685	$70,000	$7,500	$11,315,516
12.XXX Series Sub-Total		$4,500	$84,762	$28,685	$70,000	$80,594	$28,468,127
14.XXX OUTGOING TRANSFER ACCOUNTS							
14.9XX Tuition							
In-State Tuition	14.910	$0	$0	$0	$0	$0	$0
Out-of-State Tuition	14.920	$0	$0	$0	$0	$0	$538,931
14.XXX Series Sub-Total		$0	$0	$0	$0	$0	$538,931
15.XXX SPECIAL PROJECTS							
Special Projects	15.XXX	$0	$0	$0	$0	$0	$2,451,033
15.XXX Series Sub-Total		$0	$0	$0	$0	$0	$2,451,033
16.XXX OPERATIONAL EMERGENCY ACCOUNT							
Emergency	16.XXX	$8,201	$109,803	$21,175	$168,677	$157,069	$13,980,564
16.XXX Series Sub-Total		$8,201	$109,803	$21,175	$168,677	$157,069	$13,980,564
TOTAL OPERATIONAL EXPENDITURES		$381,658	$2,838,714	$640,308	$7,467,284	$8,350,473	$641,101,984
20.XXX BUILDING FUND							
20.6XX Capital Outlay - Other than Equip.							
20.61X Sites							
Purchase of Land	20.611	$0	$0	$0	$0	$0	$146,262
Improvement of Land	20.612	$0	$0	$0	$0	$0	$2,593,375
20.62X Buildings							
Building Construction	20.621	$0	$0	$0	$0	$0	$58,475,276
Improvement of Building	20.622	$0	$0	$0	$0	$0	$14,184,540
20.7XX Capital Outlay - Equipment							
Equipment	20.700	$0	$0	$0	$30,035	$0	$4,307,344
20.XXX Series Sub-Total		$0	$0	$0	$30,035	$0	$79,706,797
21.XXX DEBT SERVICE							
21.8XX Debt Service							
Interest/Principal	21.810	$0	$62,230	$28,270	$365,777	$495,249	$34,966,108
21.XXX Series Sub-Total		$0	$62,230	$28,270	$365,777	$495,249	$34,966,108
22.XXX SPECIAL PROJECTS (Other Funds)							
Special Projects (Other Funds)	22.XXX	$25,662	$487,753	$91,452	$1,646,671	$1,203,782	$125,560,304
22.XXX Series Sub-Total		$25,662	$487,753	$91,452	$1,646,671	$1,203,782	$125,560,304
GRAND TOTAL BUDGET		$407,320	$3,388,697	$760,030	$9,509,767	$10,049,504	$881,335,193

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
15. SERIES SPECIAL PROJECTS (OPERATIONAL)
1981-1982

SCHOOL DISTRICTS	EXPENDITURE IDENTIFICATION	AMOUNT
BERNALILLO COUNTY		
Albuquerque #12	Workmen's Compensation	1,052,000
	Conservancy	20,000
	Career Guidance GACC	27,000
	Television Program	154,000
	Community Education	144,500
	New Futures (Pub. Wel. Fdn.)	41,000
CHAVES COUNTY		
Roswell #1	Co-op Ancillary Services	22,199
COLFAX COUNTY		
Springer #24	Co-op Ancillary Services	20,735
CURRY COUNTY		
Clovis #1	Community Education	4,500
DONA ANA COUNTY		
Las Cruces #2	Reimbursement Activity	12,900
	Farm Expense	1,300
	SWRSC Consortium	1,204
Hatch #11	Adult Education-Mott Foundation	4,000
GRANT COUNTY		
Silver City #1	Co-op Ancillary Services	158,765
	Co-op Special Education	42,993
GUADALUPE COUNTY		
Santa Rosa #8	Annual Leave	2,270
LEA COUNTY		
Hobbs #16	Co-op Ancillary Services	72,841
LOS ALAMOS COUNTY		
Los Alamos	Civis Activities	193,375
	Operation of Leased Facilities	131,906
OTERO COUNTY		
Alamogordo #1	Co-op Ancillary Services	8,000
	Court Settlement	19,718
QUAY COUNTY		
Tucumcari #1	Co-op Ancillary Services	76,497
Logan #32	Annual Leave	927
RIO ARRIBA COUNTY		
Dulce #21	Annual Leave	3,069
SANDOVAL COUNTY		
Bernalillo #1	Conservancy	13,500
SAN JUAN COUNTY		
Aztec #2	JOM Parental Services	17,962
	Basketball Camp	12,000
	BIA Title I	44,332
Farmington #5	Crosswalk Patrol	31,575
SANTA FE COUNTY		
Santa Fe #C	Crosswalk Patrol	22,400
SIERRA COUNTY		
Truth or Cons. #6	Retirees Group Insurance	4,770
SOCORRO COUNTY		
Socorro #1	Retirees Group Insurance	10,900
	Crosswalk Patrol	1,200
	Co-op Ancillary Services	39,340
	Tax Penalties	125
TAOS COUNTY		
Ojo Caliente #6	Tax Penalties	4,730
	Court Settlement	32,500
TOTAL		$2,451,033

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1981-1982

	FEDERAL PROJECTS						BUILDING FUNDS							
SCHOOL DISTRICTS	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
BERNALILLO COUNTY														
Albuquerque #12	5,278,444	209,414	439,336	32,552	319,720	703,343(bcdefhij)		11,915,925			3,200,000	9,668,000	1,181,678(bc)	32,948,422
CATRON COUNTY														
Reserve #1	21,135								19,286		2,550	6,163		49,134
Quemado #2	11,782	1,902							2,772		3,441	33,551		53,448
CHAVES COUNTY														
Roswell #1	918,230	6,815				47,211(a)	13,667(L)	912,678			67,436	922,930		2,888,967
Hagerman #6	102,263	2,685						65,533			20,283	60,710		251,474
Dexter #8	169,571							134,128			58,126	129,343		491,168
Lake Arthur #20	75,056	185							17,211		17,176	28,015	1,978(e)	139,621
CIBOLA COUNTY														
Grants #1	421,984	8,497						1,034,188	48,494		660,317	688,854		2,862,334
COLFAX COUNTY														
Cimarron #3	50,893	54									15,091	45,001		111,039
Raton #11	149,901										133,843	176,112	9,762(be)	469,618
Springer #24	90,627										47,925	106,014	11,640(ef)	256,206
Maxwell #26	15,244	1,020				1,473(f)		32,929			22,787	35,884		109,337
CURRY COUNTY														
Clovis #1	746,423	1,627	174,989			19,211(b)		1,201,999			136,040	1,140,481		3,420,770
Texico #2	52,812										58,500	55,136		166,448
Melrose #12	34,283	532						57,196			60,212	53,323		205,546
Grady #61	63,002							32,079			10,004	16,782		121,867
DE BACA COUNTY														
Fort Sumner #20	62,329							37,987			69,856	70,396		240,568
DONA ANA COUNTY														
Las Cruces #2	1,278,914	12,777				11,344(f)		2,404,625			67,507	2,652,828	154,111(e)	6,582,106
Hatch #11	284,549	6,040						182,194			12,059	155,033	11,649(e)	651,524
Gadsden #16	764,892	53,473	201,828					1,024,967			276,417	1,061,685	45,710(be)	3,428,972
EDDY COUNTY														
Carlsbad #C	527,631	33,167		282,503		48,439(a)	47,366(L)	37,831			238,764	1,095,600	33,269(e)	2,344,570
Loving #10	135,807							42,555			18,452	68,484		265,298
Artesia #16	498,558					8,957(a)		1,370,847			279,562	361,000		2,518,924
GRANT COUNTY														
Silver City #1	163,524					6,551(a)		417,808	4,263		234,387	393,070		1,219,603
Cobre Cons. #2	127,911	3,057				9,216(a)		292,425				302,710		735,319

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1981-1982

	FEDERAL PROJECTS						BUILDING FUNDS							
SCHOOL DISTRICTS	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
GUADALUPE COUNTY														
Santa Rosa #8	264,730	849						105,771			53,167	140,306		564,823
Vaughn #33	33,840							1,681	15,231		20,611	38,315		109,678
HARDING COUNTY														
Roy #3	23,894							18,204			7,230	16,693		66,021
Mosquero #5	27,895	726						102	3,003		14,852	16,607		63,185
HIDALGO COUNTY														
Lordsburg #1	143,785	7,309				3,266(F)		139,981				122,041		416,382
Animas #6		1,438	44,192						11,116			71,634		128,380
LEA COUNTY														
Lovington #1	224,214							1,216,644			257,880	348,018		2,046,756
Eunice #8	33,980							1,019,272	30,720		106,480	101,807		1,292,259
Hobbs #16	436,314	557				34,936(a)	5,268(L)	863,663			383,000	860,000		2,583,738
Jal #19	17,598	291									46,345	85,041		149,275
Tatum #28	45,023										27,502	69,706		142,231
LINCOLN COUNTY														
Ruidoso #3	51,021				22,111			161,149			70,213	156,500		460,994
Carrizozo #7	27,666							56,246			50,633	47,638		182,183
Corona #13	41,192	10						39,217	3,671		22,289	20,670		127,049
Hondo #20	36,395										20,717	32,839		89,951
Capitan #28	31,642							94,774			21,697	48,574		196,687
LOS ALAMOS COUNTY														
Los Alamos		89,098						735,402			310,762	243,772		1,379,034
LUNA COUNTY														
Deming #1	336,674							352,204				424,624		1,113,502
McKINLEY COUNTY														
Gallup #1	1,878,812	32,273			1,197,948		836,186(FSL)	1,676,609	332,150	1,035,693	155,600	1,792,600		8,937,871
Zuni	515,640	3,919							81,671		25,480	202,738		829,448
MORA COUNTY														
Mora #1	255,251		12,878					4,552			47,972	165,545	61,623(e)	547,821
Wagon Mound #12	106,571	680						43,673			49,374	33,722	22(d)	234,042
OTERO COUNTY														
Alamogordo #1	408,920	13,013				60,816(ag)		1,183,258			413,911	885,367		2,965,285
Tularosa #4	220,615		200,597		88,762			168,974	9,548	27,862	39,496	181,781		937,635
Cloudcroft #11	14,730							77,423			31,620	38,170		161,943

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1981-1982

	FEDERAL PROJECTS						BUILDING FUNDS							
SCHOOL DISTRICTS	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
QUAY COUNTY														
Tucumcari #1	161,493										19,220	223,716		404,429
House #19	25,191	1,000									2,727	16,479		45,397
Logan #32	35,801							37,599			11,181	32,844		117,425
San Jon #34								2,535			7,361	17,497		27,393
RIO ARRIBA COUNTY														
Chama #19	195,712	42,041	17,962	1,333		11,912(fg)		216,653	18,762		58,780	118,259	33,936(i)	715,350
Dulce #21	57,071		171,508		77,467				62,521	10,594	14,039	68,349		461,549
Espanola #45	685,209	2,181	9,230	2,840	1,727	50,421(fk)		285,211		6,104	282,379	962,477		2,287,774
Jemez Mountain #53	153,805	5,232			2,700				50,747		41,728	100,453		354,665
ROOSEVELT COUNTY														
Portales #1	399,410							413,850			188,918	312,300		1,314,478
Elida #2		1,572						30	1,346		4,072	25,841		32,861
Floyd #5							33,033(L)	11,437			19,912	30,000		94,382
Dora #39									3,504		43,929	30,272		77,705
SANDOVAL COUNTY														
Bernalillo #1	447,112	418	176,628	102,185	206,867			332,437	78,269		109,112	507,923	41,447(j)	1,952,398
Cuba #20	225,746	10,340	207,279		90,759			90,113	8,697	11,492	83,375	148,363		876,164
Jemez Springs #31	146,238	5,723	9,434		34,042				12,000		50,668	106,228		364,333
SAN JUAN COUNTY														
Aztec #2	108,803							872,681			95,119	349,295		1,425,898
Farmington #5	217,298	502			165,718		20,755(S)	1,099,652		299,371	524,185	715,651		3,043,132
Bloomfield #6	224,333	65,284			117,626			6,586		33,949	31,834	367,353		846,965
Central Cons. #22	1,087,420	1,295			971,353			843,947	65,673	791,262		1,070,309		4,831,209
SAN MIGUEL COUNTY														
West Las Vegas #1	601,178	17,445				17,607(cf)		694,765			30,055	362,602	58,837(eg)	1,782,489
Las Vegas City #2	236,491	176				5,084(f)		244,831				333,414	29,164(aeh)	848,960
Pecos #21	133,476	10						81,346			67,527	145,600	8,527(e)	436,486
SANTA FE COUNTY														
Santa Fe #C	953,234	79,755	66,738	145,264	5,000	71,658(af)	211,405(L)	1,477,091			611,312	1,032,219	15,800(b)	4,669,476
Pojoaque #1	190,349	22,710			26,522			120,828			111,486	183,575		655,470
SIERRA COUNTY														
Truth or Cons. #6	189,909										93,559	153,494		436,962

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
22. SERIES SPECIAL PROJECTS (NON-OPERATIONAL)
1981-1982

	FEDERAL PROJECTS						BUILDING FUNDS							
SCHOOL DISTRICTS	ESEA Title I & Migrant	ESEA Title IV	ESEA Title VII	ESAA Title VI	Ind. Ed. Title IV	* Misc. Federal Projects	** Federal/ Local/ State	State/Local Cap. Imp. SB 9	TEACHERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. SPECIAL PROJECTS	TOTALS
SOCORRO COUNTY														
Socorro #1	223,106	33,309				10,558(a)		338,390			27,277	250,000		882,540
Magdalena #12	80,338	28,174	22,263					57,441		51,604	2,316	63,693		305,829
TAOS COUNTY														
Taos #1	544,295	38,510	265,473		24,479	240(f)		410,212				584,100		1,867,309
Penasco #4	255,104	43,598			3,060	474(f)					54,431	203,486		560,153
Ojo Caliente #6	111,242	307	154,663			10,157(c)		70,207			25,725	88,627	141,321(e)	602,249
Questa #9	89,220	5,847						99,197			86,217	120,957	3,047(j)	404,485
TORRANCE COUNTY														
Estancia #7	86,951							81,579			58,421	88,669		315,620
Moriarty #8	75,350	13						305,844			99,821	149,391	3,200(b)	633,619
Mountainair #13	74,309							16,975			26,255	53,735		171,274
Encino #16	11,123										3,569	10,970		25,662
UNION COUNTY														
Clayton #1	123,181							199,492			54,674	110,406		487,753
Des Moines #22	24,961							36,358			9,537	20,596		91,452
VALENCIA COUNTY														
Los Lunas #1	228,952	20,359			3,204			741,773		1,917	95,324	555,142		1,646,671
Belen #2	234,292	2,903						416,117			75,995	446,841	27,634(j)	1,203,782
GRAND TOTALS:	25,859,870	920,112	2,124,998	566,677	3,359,070	1,132,874	1,167,680	38,761,670	880,605	2,269,848	11,009,606	35,632,939	1,874,355	125,560,304

*Misc. Federal Projects Include:

(a)	Adult Basic Education	292,652
(b)	Indo-Chinese Refugee Asst.	356,089
(c)	Title IV - Civil Rights	50,500
(d)	Title XX Child Abuse & Neglect	27,820
(e)	Higher Education Act - Teachers	26,914
(f)	SAFA/LRH	66,328
(g)	Community Education Title VIII	16,992
(h)	BIA	185,921
(i)	Conserva, Vocational Act	23,408
(j)	Bus Driver Trng.	47,459
(k)	Title VI Pregnancy Program	38,791
	Total	1,132,874

**Building Funds Include:

(L)	Local	359,479
(F)	Federal	666,152
(S)	State	142,049
	Total	1,167,680

***Misc. Special Projects Include:

(a)	Medical Services (Local)	893
(b)	C.E.T.A. (Federal)	1,172,818
(c)	Dept. of Human Services (Federal)	37,160
(d)	WIN (Federal)	22
(e)	Headstart (Federal)	516,053
(f)	Sim Brown Scholarship Fund (Local)	6,000
(g)	Day Care (Federal)	19,908
(h)	Follow Through (Federal)	15,437
(i)	Teacher Corps (Federal)	33,936
(j)	Vocational Revolving (Local)	72,128
	Total	1,874,355

RECONCILIATION OF ESTIMATED REVENUE AND BUDGET
1981-1982

		BUILDING FUNDS											
	OPERATIONAL FUND	General	Federal/ State/ Local	State/Local Cap. Imp. SB 9	DEBT SERVICE FUND	FEDERAL PROJECTS FUND	TEACH-ERAGE	JOHNSON O'MALLEY	NON-INSTR. (ACTIVITY)	CAFETERIA	*** MISC. FEDERAL FUNDS	**** MISC. SPECIAL PROJECTS	TOTALS
CASH BALANCE 7/1/81	44,761,913	26,361,616	1,150,392	12,151,422	19,314,400		366,129		2,621,316	2,132,366		36,494	108,896,048
REVENUE:													
*Local	32,758,730	48,956,424	14,303	12,023,994	33,832,818		543,524		8,765,408	11,556,939		57,076	148,509,216
State	546,472,904	4,431,756	20,755	14,127,382									565,052,797
Federal	26,883,390			458,872		33,963,601		2,269,848		22,236,414	1,795,334		87,607,459
Total Revenue	606,115,024	53,388,180	35,058	26,610,248	33,832,818	33,963,601 **	543,524	2,269,848 **	8,765,408	33,793,353	1,795,334 **	57,076	801,169,472
Total Funds Available	650,876,937	79,749,796	1,185,450	38,761,670	53,147,218	33,963,601	909,653	2,269,848	11,386,724	35,925,719	1,795,334	93,570	910,065,520
BUDGET:													
Administration	20,142,020												20,142,020
Direct Instruction	295,161,278												295,161,278
Instructional Support	80,559,263												80,559,263
Health Services	4,863,282												4,863,282
Pupil Transportation	35,304,284												35,304,284
Operation of Plant	53,387,542												53,387,542
Maintenance of Plant	25,785,861												25,785,861
Fixed Charges	72,436,198												72,436,198
Food Services	898,522									35,632,939			36,531,461
Non-Instr. Student Supp.	5,757,899								11,009,606				16,767,505
Community Services	1,367,180												1,367,180
Capital Outlay	28,468,127	79,706,798	1,167,680	38,761,670									148,104,275
Debt Service					34,966,108								34,966,108
Outgoing Transfer Accts.	538,931												538,931
Special Projects	2,451,033					33,963,601	880,605	2,269,848			1,795,334	79,021	41,439,442
Total Budgeted	627,121,420	79,706,798	1,167,680	38,761,670	34,966,108	33,963,601	880,605	2,269,848	11,009,606	35,632,939	1,795,334	79,021	867,354,630
Emergency Budget	13,980,564												13,980,564
Unbudgeted June 1981 Credits	7,774,850												7,774,850
Unbudgeted - Non-Restricted	2,000,103	42,998	17,770		18,181,110		29,048		377,118	292,780		14,549	20,955,476

*Includes Non-Revenue Sources:

60.	Incoming Transfers	$469,454

**Includes Cash Balance

***Misc. Federal Funds Include:

C.E.T.A.	1,172,818
Dept. of Human Services	37,160
Headstart	516,053
Follow Through	15,437
Teacher Corps	33,936
Day Care	19,908
WIN	22
Total	$1,795,334

****Misc. Special Projects Include:

Sim Brown Scholarship Fund	11,995
Vocational Revolving	72,128
Medical Services	9,447
Total	$93,570

ASSESSED VALUATIONS

BONDED INDEBTEDNESS INFORMATION

BEST AVAILABLE COPY

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1979 TO ACTUAL 1980
OIL AND GAS 1979-1980

COUNTY AND SCHOOL DISTRICT	1979 LOCAL ASSESSED	1980 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 CORPORATE ASSESSED	1980 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 OIL AND GAS	1980 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1979 TOTAL DISTRICT VALUATION	1980 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
BERNALILLO COUNTY												
Albuquerque #12	1,169,832,817	1,447,316,629	23.7	145,655,953	157,970,039	8.5						
+ 2A Sandoval	49,371,870	59,481,264	20.5	2,895,743	3,244,486	12.0				1,367,756,383	1,668,012,418	22.0
CATRON COUNTY												
Reserve #1	3,136,248	4,002,335	27.6	4,420,894	4,689,472	6.1				7,557,142	8,691,807	15.0
Quemado #2	3,771,720	4,558,644	20.9	3,537,133	3,738,719	5.7				7,308,853	8,297,363	13.5
CHAVES COUNTY												
Roswell #1	78,686,537	87,172,048	10.8	21,088,399	21,487,327	1.9	15,716,054	31,776,305	102.2	115,490,990	140,435,680	21.6
Hagerman #6	3,052,385	3,486,678	14.2	1,202,791	1,196,301	(.5)	2,881,475	4,542,882	57.7	7,136,651	9,225,861	29.3
Dexter #8	3,468,388	4,365,549	25.9	1,828,260	1,864,070	2.0	1,576,285	1,973,827	25.2	6,872,883	8,203,446	19.4
Lake Arthur #20	1,145,338	1,177,450	2.8	1,215,325	1,189,359	(2.1)	5,139,502	7,074,156	37.6	7,500,165	9,440,965	25.9
COLFAX COUNTY												
Cimarron #3	19,037,577	22,520,438	18.3	13,988,425	22,533,580	61.1				33,026,002	45,054,018	36.4
Raton #11	16,813,714	18,368,634	9.2	1,936,436	2,793,917	44.3				18,750,150	21,162,551	12.9
Springer #24	3,837,361	4,038,804	5.2	1,762,968	1,839,271	4.3						
+ #49 Union	151,812	218,137	34.8	11,341	12,453	9.8				5,773,482	6,108,665	5.8
Maxwell #26	1,123,626	1,215,668	8.2	713,384	725,997	1.8				1,837,010	1,941,665	5.7
CURRY COUNTY												
Clovis #1	78,909,545	83,116,526	5.3	11,785,155	13,152,990	11.6				90,694,700	96,269,516	6.1
Texico #2	5,733,529	5,847,341	2.0	1,131,796	1,284,542	13.5						
+ #3 Roosevelt	673,370	677,414	.6	583,260	598,526	2.6				8,121,955	8,407,823	3.5
Melrose #12	4,297,410	4,338,527	1.0	1,431,103	1,183,882	(17.3)						
+ #9 Roosevelt	305,377	311,903	2.1	414,937	357,990	(13.7)						
+ #53 Quay	1,138,287	1,134,730	(.3)	177,386	157,189	(11.4)				7,764,500	7,484,221	(3.6)
Grady #61	3,134,801	3,178,473	1.4	278,365	281,081	1.0						
+ #47 Quay	377,461	389,063	3.1	15,820	15,258	(3.6)				3,806,447	3,863,875	1.5
DE BACA COUNTY												
Fort Sumner #20	7,068,383	8,426,481	19.2	3,059,005	2,873,017	(6.1)				10,127,388	11,299,498	11.6
DONA ANA COUNTY												
Las Cruces #2	141,823,264	158,363,828	11.7	18,085,493	20,249,024	12.0				159,908,757	178,612,852	11.7
Hatch #11	6,003,756	6,511,794	8.5	1,873,288	1,808,046	(3.5)				7,877,044	8,319,840	5.6
Gadsden #16	37,899,260	36,360,675	(4.1)	21,452,412	20,123,692	(6.2)				59,351,672	56,484,367	(4.8)
EDDY COUNTY												
Carlsbad #C	60,070,910	78,647,360	30.9	78,234,305	90,955,712	16.3	93,210,136	119,096,931	27.8	231,515,351	288,700,003	24.7
Loving #10	2,061,575	2,219,040	7.6	1,611,999	2,001,498	24.2	20,712,158	15,552,574	(24.9)	24,385,732	19,773,112	(18.9)
Artesia #16	29,116,665	37,216,940	27.8	35,512,081	41,926,737	18.1	228,008,730	286,652,362	25.7			
+ #14 Chaves	1,247,124	1,304,959	4.6	284,825	309,581	8.7				294,169,425	367,410,579	24.9
GRANT COUNTY												
Silver City #1	29,331,353	33,194,377	13.2	34,009,136	58,076,827	70.8				63,340,489	91,271,204	44.1
Cobre Cons. #2	7,310,935	7,590,695	3.8	34,013,909	39,076,682	14.9				41,324,844	46,667,377	12.9

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1979 TO ACTUAL 1980
OIL AND GAS 1979-1980

COUNTY AND SCHOOL DISTRICT	1979 LOCAL ASSESSED	1980 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 CORPORATE ASSESSED	1980 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 OIL AND GAS	1980 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1979 TOTAL DISTRICT VALUATION	1980 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
GUADALUPE COUNTY												
Santa Rosa #8	8,628,506	8,842,219	2.5	3,340,992	2,953,738	(11.6)						
+ #50 San Miguel	108,071	114,403	5.9	11,456	11,938	4.2				12,089,025	11,922,298	(1.4)
Vaughn #33	2,079,010	2,147,327	3.3	1,995,330	1,340,469	(32.8)				4,074,340	3,487,796	(14.4)
HARDING COUNTY												
Roy #3	1,991,279	2,106,423	5.8	298,485	276,333	(7.4)	18,149	14,024	(22.7)	2,307,913	2,396,780	3.9
Mosquero #5	2,955,793	3,084,751	4.4	145,345	267,304	83.9	112,866	102,858	(8.9)	3,214,004	3,454,913	7.5
HIDALGO COUNTY												
Lordsburg #1	7,752,668	7,883,370	1.7	10,222,254	10,016,020	(2.0)				17,974,922	17,899,390	(.4)
Animas #6	4,803,757	5,073,097	5.6	71,432,285	68,358,024	(4.3)				76,236,042	73,431,121	(3.7)
LEA COUNTY												
Lovington #1	26,726,962	26,445,339	(1.1)	15,974,595	17,027,372	6.6	128,967,543	230,607,898	78.8	171,669,100	274,080,609	59.7
Eunice #8	7,962,136	8,341,325	4.8	14,003,143	14,555,932	3.9	177,667,609	266,975,382	50.3	199,632,888	289,872,639	45.2
Hobbs #16	62,143,022	62,403,351	.4	42,006,567	44,237,743	5.3	120,783,771	193,288,931	60.0	224,933,360	299,925,025	33.3
Jal #19	2,994,384	3,049,996	1.9	23,355,217	23,875,150	2.2	95,109,302	140,717,633	48.0	121,458,903	167,642,779	38.0
Tatum #28	4,658,575	4,831,673	3.7	5,815,335	6,243,853	7.4	35,213,191	60,271,071	71.2			
+ #1L Chaves	14,938	15,511	3.8							45,702,039	71,362,108	56.1
LINCOLN COUNTY												
Ruidoso #3	39,335,263	44,134,908	12.2	3,145,387	3,572,093	13.6				42,480,650	47,707,001	12.3
Carrizozo #7	2,986,041	3,503,235	17.3	1,502,289	1,288,696	(14.2)						
+ #7L Socorro	78,098	90,515	15.9	83,252	44,366	(46.7)				4,649,680	4,926,812	6.0
Corona #13	1,925,818	2,090,106	8.5	5,273,638	5,044,835	(4.3)						
+ #13L Socorro	273,589	160,857	(41.2)	607,081	602,779	(.7)						
+ #20/35 Torrance	529,549	578,692	9.3	381,741	304,932	(20.1)				8,991,416	8,782,201	(2.3)
Hondo #20	2,962,650	3,323,030	12.2	1,727,970	1,756,762	1.7				4,690,620	5,079,792	8.3
Capitan #28	13,663,737	14,904,691	9.1	1,668,633	1,935,717	16.0				15,332,370	16,840,408	9.8
LOS ALAMOS COUNTY												
Los Alamos	79,561,548	86,101,254	8.2	3,761,896	4,587,294	21.9				83,323,444	90,688,548	8.8
LUNA COUNTY												
Deming #1	44,542,422	46,676,972	4.8	16,512,428	16,451,239	(.4)				61,054,850	63,128,211	3.4
McKINLEY COUNTY												
Gallup #1	55,393,170	62,189,465	12.3	130,387,544	167,198,016	28.2	8,549,560	12,094,595	41.5	194,330,274	241,482,076	24.3
Zuni	-	21,790	-	-	1,713,445	-				-	1,735,235	-
MORA COUNTY												
Mora #1	5,593,998	5,684,752	1.6	675,652	754,126	11.6				6,269,650	6,438,878	2.7
Wagon Mound #12	2,363,220	2,523,173	6.8	1,460,718	1,539,643	5.4	5,403		(100.0)	3,829,341	4,062,816	6.1
OTERO COUNTY												
Alamogordo #1	60,570,318	67,356,978	11.2	9,749,983	10,449,837	7.2				70,320,301	77,806,815	10.6
Tularosa #4	4,304,122	4,644,807	7.9	1,567,980	1,728,574	10.2				5,872,102	6,373,381	8.5
Cloudcroft #11	8,312,458	10,077,908	21.2	945,282	1,089,971	15.3				9,257,740	11,167,879	20.6

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1979 TO ACTUAL 1980
OIL AND GAS 1979-1980

COUNTY AND SCHOOL DISTRICT	1979 LOCAL ASSESSED	1980 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 CORPORATE ASSESSED	1980 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 OIL AND GAS	1980 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1979 TOTAL DISTRICT VALUATION	1980 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
QUAY COUNTY												
Tucumcari #1	15,346,820	16,141,912	5.2	4,410,260	4,464,768	1.2				19,757,080	20,606,680	4.3
House #19	1,845,016	1,863,224	1.0	308,162	311,424	1.1						
+ #9A/74 Roosevelt	283,470	289,799	2.2							2,436,648	2,464,447	1.1
Logan #32	2,091,946	2,280,950	9.0	535,787	486,537	(9.2)						
+ #24/25 Harding	272,903	275,221	.8	22,026	23,573	7.0				2,922,662	3,066,281	4.9
San Jon #34	2,653,647	2,779,370	4.7	934,206	875,993	(6.2)				3,587,853	3,655,363	1.9
RIO ARRIBA COUNTY												
Chama #19	4,784,173	6,361,160	33.0	1,297,338	1,326,826	2.3				6,081,511	7,687,986	26.4
Dulce #21	508,561	587,220	15.5	4,627,819	4,877,887	5.4	73,368,887	91,129,624	24.2	78,505,267	96,594,731	23.0
Espanola #45	10,205,414	13,012,286	27.5	4,810,662	5,143,194	6.9						
+ #18 Santa Fe	4,690,984	4,971,952	6.0	460,791	472,902	2.6				20,167,851	23,600,334	17.0
Jemez Mountain #53	1,302,749	1,071,209	(17.8)	11,175,207	11,743,740	5.1	86,300,423	117,447,616	36.1	98,778,379	130,262,565	31.9
ROOSEVELT COUNTY												
Portales #1	22,842,728	23,743,538	3.9	4,056,648	4,284,347	5.6				26,899,376	28,027,885	4.2
Elida #2	2,152,520	2,252,082	4.6	1,232,803	1,263,716	2.5	9,846,387	14,248,827	44.7			
+ #27 Chaves	163,623	168,425	2.9	100,776	100,755	-						
+ #28 Chaves	80,217	77,870	(2.9)	127,237	109,748	(13.7)	1,236,651	3,467,036	180.4	14,940,214	21,688,459	45.2
Floyd #5	2,027,797	2,360,999	16.4	668,662	703,909	5.3				2,696,459	3,064,908	13.7
Dora #39	5,201,252	5,572,041	7.1	1,952,085	1,947,094	(.3)	9,216,240	13,822,951	50.0	16,369,577	21,342,086	30.4
SANDOVAL COUNTY												
Bernalillo #1	16,965,779	18,045,129	6.4	5,608,335	5,798,238	3.4				22,574,114	23,843,367	5.6
Cuba #20	3,110,335	3,244,410	4.3	8,049,261	11,384,954	41.4	5,114,377	7,427,963	45.2	16,273,973	22,057,327	35.5
Jemez Springs #31	29,646,596	29,741,837	.3	4,701,242	5,166,178	9.9				34,347,838	34,908,015	1.6
SAN JUAN COUNTY												
Aztec #2	13,818,845	15,366,919	11.2	6,042,534	6,968,468	15.3	150,618,334	181,123,863	20.3	170,479,713	203,459,250	19.3
Farmington #5	85,861,400	97,440,995	13.5	20,570,570	20,275,518	(1.4)	34,355,582	42,851,433	24.7	140,787,552	160,567,946	14.0
Bloomfield #6	10,260,634	18,561,572	80.9	28,002,809	28,942,052	3.4	140,402,188	173,081,052	23.3	178,665,631	220,584,676	23.5
Central Cons. #22	6,230,115	6,663,154	7.0	314,891,485	395,989,148	25.8	8,001,206	11,821,188	47.7	329,122,806	414,473,490	25.9
SAN MIGUEL COUNTY												
West Las Vegas #1	14,945,765	18,394,328	23.1	3,770,750	4,139,521	9.8				18,716,515	22,533,849	20.4
Las Vegas City #2	22,566,904	24,555,223	8.8	3,709,849	3,925,546	5.9						
+ #12C Mora	263,084	297,867	13.2	238,980	254,134	6.3				26,778,817	29,036,770	8.4
Pecos #21	3,800,046	4,084,081	7.5	853,199	888,768	4.2				4,653,245	4,972,849	6.9
SANTA FE COUNTY												
Santa Fe #C	140,863,590	157,445,084	11.8	23,711,522	27,042,719	14.0				164,575,112	184,487,803	12.1
Pojoaque #1	4,726,235	4,913,234	4.0	1,517,384	1,827,490	20.4				6,243,619	6,740,724	8.0
SIERRA COUNTY												
Truth or Cons. #6	20,353,310	21,821,603	7.2	4,985,418	4,912,480	(1.5)				25,338,728	26,734,083	5.5

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1979 TO ACTUAL 1980
OIL AND GAS 1979-1980

COUNTY AND SCHOOL DISTRICT	1979 LOCAL ASSESSED	1980 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 CORPORATE ASSESSED	1980 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1979 OIL AND GAS	1980 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1979 TOTAL DISTRICT VALUATION	1980 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
SOCORRO COUNTY												
Socorro #1	12,970,120	14,061,174	8.4	7,940,259	8,403,134	5.8				20,910,379	22,464,308	7.4
Magdalena #12	2,850,896	2,833,660	(.6)	1,681,146	1,690,076	.5				4,532,042	4,523,736	(.2)
TAOS COUNTY												
Taos #1	23,987,965	24,887,810	3.8	3,268,543	3,940,734	20.6				27,256,508	28,828,544	5.8
Penasco #4	2,197,840	2,216,945	.9	242,945	571,923	135.4						
+ #32 Rio Arriba	76,093	83,477	9.7	13,281	16,839	26.8				2,530,159	2,889,184	14.2
Ojo Caliente #6	4,140,455	4,149,520	.2	5,670,903	5,778,062	1.9						
+ #6T Rio Arriba	996,925	1,521,180	52.6	381,215	454,015	19.1				11,189,498	11,902,777	6.4
Questa #9	10,282,330	10,306,220	.2	11,322,492	14,072,991	24.3				21,604,822	24,379,211	12.8
TORRANCE COUNTY												
Estancia #7	7,393,465	8,486,575	14.8	2,261,194	2,158,065	(4.6)				9,654,659	10,644,640	10.3
Moriarty #8	7,850,702	11,275,351	43.6	1,557,243	1,756,391	12.8						
+ #8 Bernalillo	590,193	1,346,509	128.1	24,167	32,974	36.4						
+ #24 Bernalillo	895,413	1,664,939	85.9	71,235	93,603	31.4						
+ #8T Santa Fe	2,856,445	3,355,909	17.5	509,588	602,087	18.2				14,354,986	20,127,763	40.2
Mountainair #13	2,364,239	3,044,022	28.8	3,447,788	3,255,803	(5.6)						
+ #13T Socorro	178,[illegible]89	516,615	189.3	697,669	639,158	(8.4)				6,688,285	7,455,598	11.5
Encino #16	1,908,015	1,828,865	(4.1)	1,783,100	1,531,994	(14.1)				3,691,115	3,360,859	(8.9)
UNION COUNTY												
Clayton #1	12,908,841	15,177,000	17.6	2,223,969	1,935,827	(13.0)						
+ #33 Quay	1,036,399	1,083,029	4.5	253,774	211,911	(16.5)				16,422,983	18,407,767	12.1
Des Moines #22	2,170,063	2,683,856	23.7	1,750,490	1,204,825	(31.2)						
+ #35 Colfax	113,362	111,437	(1.7)	6,371	6,696	5.1				4,040,286	4,006,814	(.8)
VALENCIA COUNTY												
Los Lunas #1	28,291,688	30,314,626	7.2	6,934,691	7,116,695	2.6				35,226,379	37,431,321	6.3
Belen #2	61,724,669	64,745,864	4.9	6,866,513	7,273,038	5.9						
+ #5 Socorro	8,562,883	9,201,209	7.5	1,772,327	1,802,746	1.7				78,926,392	83,022,857	5.2
Grants #3	29,475,873	33,015,989	12.0	61,238,695	74,997,528	22.5				90,714,568	108,013,517	19.1
GRAND TOTALS:	2,900,847,421	3,367,450,797	16.1	1,397,557,210	1,622,141,208	16.1	1,452,131,959	2,027,162,982	39.6	5,750,536,590	7,016,754,987	22.0

1979 and 1980 Local and Corporate Values certified by Property Tax Division.

1979 and 1980 Oil and Gas Values (production and equipment) certified by the Oil and Gas Accounting Division.

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1981-1982

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
BERNALILLO COUNTY				
Albuquerque #12	4.500	6.739	2.000	13.239
from Sandoval #2A	4.500	6.739	2.000	13.239
CATRON COUNTY				
Reserve #1	4.500	4.295		8.795
Quemado #2	4.500			4.500
from Cibola Q-M-02	4.500			4.500
CHAVES COUNTY				
Roswell #1	4.500	2.281	2.000	8.781
from #1L (remains in Chaves Co.)		2.281		2.281
Hagerman #6	4.500	7.044	2.000	13.544
Dexter #8	4.500	6.630	2.000	13.130
Lake Arthur #20	4.500	2.391		6.891
CIBOLA COUNTY				
Grants #1	4.500	3.794	2.000	10.294
COLFAX COUNTY				
Cimarron #3	4.500			4.500
Raton #11	4.500			4.500
Springer #24	4.500	4.522		9.022
from #49 Union	4.500	4.522		9.022
Maxwell #26	4.500	7.914	2.000	14.414
CURRY COUNTY				
Clovis #1	4.500	6.396	2.000	12.896
Texico #2	4.500	7.798		12.298
from #3 Roosevelt	4.500	7.798		12.298
Melrose #12	4.500	7.283	2.000	13.783
from #9 Roosevelt	4.500	7.283	2.000	13.783
from #53 Quay	4.500	7.283	2.000	13.783
Grady #61	4.500		2.000	6.500
from #23/47 Quay	4.500		2.000	6.500
DE BACA COUNTY				
Fort Sumner #20	4.500	4.977		9.477
DONA ANA COUNTY				
Las Cruces #2	4.500	3.019	2.000	9.519
Hatch #11	4.500	8.262	2.000	14.762
Gadsden #16	4.500	8.415	2.000	14.915

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1981-1982

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
EDDY COUNTY				
Carlsbad #C	4.500	2.797		7.297
Loving #10	4.500		2.000	6.500
Artesia #16	4.500		2.000	6.500
from #14 Chaves	4.500		2.000	6.500
GRANT COUNTY				
Silver City #1	4.500	10.011	2.000	16.511
Cobre Cons. #2	4.500	1.881	2.000	8.381
GUADALUPE COUNTY				
Santa Rosa #8	4.500	7.153	2.000	13.653
from #50 San Miguel	4.500	7.153	2.000	13.653
Vaughn #33	4.500	6.806		11.306
HARDING COUNTY				
Roy #3	4.500	7.129	2.000	13.629
Mosquero #5	4.500	5.453		9.953
HIDALGO COUNTY				
Lordsburg #1	4.500	4.077		8.577
Animas #6	4.500	5.292		9.792
LEA COUNTY				
Lovington #1	4.500		2.000	6.500
Eunice #8	4.500			4.500
Hobbs #16	4.500	4.573	2.000	11.073
Jal #19	4.500			4.500
Tatum #28	4.500			4.500
from #1L Chaves	4.500			4.500
LINCOLN COUNTY				
Ruidoso #3	4.500	8.354	2.000	14.854
Carrizozo #7	4.500	11.070	2.000	17.570
from #7L Socorro	4.500	11.070	2.000	17.570
Corona #13	[illegible]		2.000	6.500
from #13L Socorro	4.500		2.000	6.500
from #20/35 Torrance	4.500		2.000	6.500
Hondo #20	4.500	10.931		15.431
Capitan #28	4.500	6.000	2.000	12.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1981-1982

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
LOS ALAMOS COUNTY				
Los Alamos	4.500		2.000	6.500
LUNA COUNTY				
Deming #1	4.500	2.887	2.000	9.387
McKINLEY COUNTY				
Gallup #1	4.500	5.578	2.000	12.078
from Zuni (remains in McKinley Co.)		3.312		3.312
Zuni	4.500			4.500
MORA COUNTY				
Mora #1	4.500	4.339		8.839
Wagon Mound #12	4.500	7.072		11.572
OTERO COUNTY				
Alamogordo #1	4.500		2.000	6.500
Tularosa #4	4.500	3.669	2.000	10.169
Cloudcroft #11	4.500	7.071	2.000	13.571
QUAY COUNTY				
Tucumcari #1	4.500			4.500
House #19	4.500	1.802		6.302
from #9A/74 Roosevelt	4.500	1.802		6.302
Logan #32	4.500	5.287	2.000	11.787
from #24/25 Harding	4.500	5.287	2.000	11.787
San Jon #34	4.500	6.467		10.967
RIO ARRIBA COUNTY				
Chama #19	4.500	14.874	2.000	21.374
Dulce #21	4.500	6.142		10.642
Espanola #45	4.500	12.015	2.000	18.515
from #18 Santa Fe	4.500	12.015	2.000	18.515
Jemez Mountain #53	4.500	1.466		5.966
ROOSEVELT COUNTY				
Portales #1	4.500	4.669	2.000	11.169
Elida #2	4.500			4.500
from #27 Chaves	4.500			4.500
from #28 Chaves	4.500			4.500
Floyd #5	4.500	5.875		10.375
Dora #39	4.500			4.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1981-1982

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
SANDOVAL COUNTY				
Bernalillo #1	4.500	13.759	2.000	20.259
Cuba #20	4.500	10.517	2.000	17.017
Jemez Springs #31	4.500	11.583	2.000	18.083
SAN JUAN COUNTY				
Aztec #2	4.500	8.623	2.000	15.123
Farmington #5	4.500	6.248	2.000	12.748
Bloomfield #6	4.500	4.469		8.969
Central Cons. #22	4.500	2.245	2.000	8.745
SAN MIGUEL COUNTY				
West Las Vegas #1	4.500	11.214	2.000	17.714
Las Vegas City #2	4.500	12.408	2.000	18.908
from #12C Mora	4.500	12.408	2.000	18.908
Pecos #21	4.500	8.133	2.000	14.633
SANTA FE COUNTY				
Santa Fe #C	4.500	9.115	2.000	15.615
Pojoaque #1	4.500	8.831		13.331
SIERRA COUNTY				
Truth or Cons. #6	4.500	2.739		7.239
SOCORRO COUNTY				
Socorro #1	4.500	8.355	2.000	14.855
Magdalena #12	4.500	4.875	2.000	11.375
TAOS COUNTY				
Taos #1	4.500	8.202	2.000	14.702
Penasco #4	4.500	2.297		6.797
from #32 Rio Arriba	4.500	2.297		6.797
Ojo Caliente #6	4.500	10.653	2.000	17.153
from #6T Rio Arriba	4.500	10.653	2.000	17.153
Questa #9	4.500		2.000	6.500
TORRANCE COUNTY				
Estancia #7	4.500	6.644	2.000	13.144
Moriarty #8	4.500	13.194	2.000	19.694
from #8 Bernalillo	4.500	13.194	2.000	19.694
from #24 Bernalillo	4.500	13.194	2.000	19.694
from #8T Santa Fe	4.500	13.194	2.000	19.694
Mountainair #13	4.500			4.500
from #13T Socorro	4.500			4.500
Encino #16	4.500			4.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1981-1982

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
UNION COUNTY				
Clayton #1	4.500	3.058	2.000	9.558
from #33 Quay	4.500	3.058	2.000	9.558
Des Moines #22	4.500	[illegible]045	2.000	12.545
from #35 Colfax	4.500	[illegible]5	2.000	12.545
VALENCIA COUNTY				
Los Lunas #1	4.500	9.082	2.000	15.582
Belen #2	4.500	5.647	2.000	12.147
from #5 Socorro	4.500	5.647	2.000	12.147
STATEWIDE AVERAGES:	4.500	6.852	2.000	10.850

VOCATIONAL SCHOOLS' TAX RATES:

Albuquerque Technical-Vocational Institute

Albuquerque	#12 Bernalillo County	3.500
	#2A Sandoval County	3.500

Luna Area Vocational School

West Las Vegas	#1 San Miguel County	5.000
Las Vegas City	#2 San Miguel County	5.000
	#12C Mora County	5.000
Santa Rosa	#8 Guadalupe County	5.000
	#50 San Miguel County	5.000
Mora	#1 Mora County	5.000
Springer	#24 Colfax County	5.000
	#49 Union County	5.000
Maxwell	#26 Colfax County	5.000

Tucumcari Area Vocational School

Tucumcari	#1 Quay County	5.000

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1981

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/80	BONDS SOLD 7/1/80-6/30/81	PAYMENTS ON PRINCIPAL 7/1/80 TO 6/30/81	OUTSTANDING PRINCIPAL 6/30/81	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/81	PAYMENTS ON INTEREST 7/1/80 TO 6/30/81
BERNALILLO COUNTY							
Albuquerque #12	24,750,000		7,660,000	17,090,000	1.0	15,000,000	1,402,610
CATRON COUNTY							
Reserve #1	295,000		30,000	265,000	3.0		13,018
Quemado #2							
CHAVES COUNTY							
Roswell #1	2,135,000		345,000	1,790,000	1.3		105,000
Hagerman #6	210,000		15,000	195,000	2.1	375,000	12,102
Dexter #8	205,000		50,000	155,000	1.9		9,450
Lake Arthur #20	295,000		20,000	275,000	2.9		15,039
COLFAX COUNTY							
Cimarron #3							
Raton #11							
Springer #24	165,000		30,000	135,000	2.2		8,065
Maxwell #26		107,000		107,000	5.5		3,499
CURRY COUNTY							
Clovis #1	2,880,000		595,000	2,285,000	2.4		135,272
Texico #2	310,000		55,000	255,000	3.0		14,975
Melrose #12	230,000	265,000	30,000	465,000	6.2		9,600
Grady #61	25,000		25,000				890
DE BACA COUNTY							
Fort Sumner #20	625,000		40,000	585,000	5.2		30,611
DONA ANA COUNTY							
Las Cruces #2	8,000,000		1,640,000	6,360,000	3.6		420,661
Hatch #11	270,000		30,000	240,000	2.9	260,000	12,270
Gadsden #16	2,840,000		290,000	2,550,000	4.5	817,800	141,073
EDDY COUNTY							
Carlsbad #C	8,305,000		925,000	7,380,000	2.6		407,132
Loving #10							
Artesia #16	300,000		300,000				6,300
GRANT COUNTY							
Silver City #1	2,325,000		355,000	1,970,000	2.2	3,500,000	136,930
Cobre Cons. #2	455,000		255,000	200,000	.4		26,390

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1981

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/80	BONDS SOLD 7/1/80-6/30/81	PAYMENTS ON PRINCIPAL 7/1/80 TO 6/30/81	OUTSTANDING PRINCIPAL 6/30/81	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/81	PAYMENTS ON INTEREST 7/1/80 TO 6/30/81
GUADALUPE COUNTY							
Santa Rosa #8	770,000		20,000	750,000	6.3		40,387
Vaughn #33	215,000		10,000	205,000	5.9		10,050
HARDING COUNTY							
Roy #3	129,000		9,000	120,000	5.0		8,920
Mosquero #5	140,000		15,000	125,000	3.6		6,514
HIDALGO COUNTY							
Lordsburg #1	420,000		55,000	365,000	2.0		23,325
Animas #6	2,494,000		354,000	2,140,000	2.9		142,125
LEA COUNTY							
Lovington #1							
Eunice #8							
Hobbs #16	500,000	2,800,000	500,000	2,800,000	.9	5,827,000	27,000
Jal #19	301,000		301,000				15,050
Tatum #28	925,000		390,000	535,000	.7		37,595
LINCOLN COUNTY							
Ruidoso #3	1,115,000		250,000	865,000	1.8	2,250,000	56,098
Carrizozo #7	185,000	170,000	30,000	325,000	6.6	45,000	8,144
Corona #13							
Hondo #20	25,000		25,000			304,000	1,125
Capitan #28	915,000		55,000	860,000	5.1		52,226
LOS ALAMOS COUNTY							
Los Alamos							
LUNA COUNTY							
Deming #1	1,095,000		165,000	930,000	1.5		50,302
McKINLEY COUNTY							
Gallup #1	5,760,000	3,500,000	730,000	8,530,000	3.5	2,300,000	424,198
Zuni							
MORA COUNTY							
Mora #1	205,000			205,000	3.2		10,519
Wagon Mound #12	110,000		20,000	90,000	2.2		6,140
OTERO COUNTY							
Alamogordo #1							
Tularosa #4	335,000		30,000	305,000	4.8		21,967
Cloudcroft #11	210,000	270,000	45,000	435,000	3.9	450,000	30,312

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1981

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/80	BONDS SOLD 7/1/80-6/30/81	PAYMENTS ON PRINCIPAL 7/1/80 TO 6/30/81	OUTSTANDING PRINCIPAL 6/30/81	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/81	PAYMENTS ON INTEREST 7/1/80 TO 6/30/81
QUAY COUNTY							
Tucumcari #1							
House #19	14,000		7,000	7,000	.3		696
Logan #32	115,000		12,000	103,000	3.4		5,960
San Jon #34	124,000		23,000	101,000	2.8		4,475
RIO ARRIBA COUNTY							
Chama #19	130,000		45,000	85,000	1.1	319,000	9,610
Dulce #21	625,000		80,000	545,000	.6	3,850,000	38,925
Espanola #45	945,000		160,000	785,000	3.3	900,000	53,130
Jemez Mountain #53	985,000	1,000,000	220,000	1,765,000	1.4		114,150
ROOSEVELT COUNTY							
Portales #1	300,000		155,000	145,000	.5		13,612
Elida #2	335,000		60,000	275,000	1.3		13,185
Floyd #5	120,000		15,000	105,000	3.4		5,040
Dora #39	50,000		40,000	10,000	.1		2,000
SANDOVAL COUNTY							
Bernalillo #1	1,165,000		105,000	1,060,000	4.4	695,000	65,204
Cuba #20	245,000		45,000	200,000	.9	1,030,000	14,060
Jemez Springs #31	1,115,000		40,000	1,075,000	3.1		34,297
SAN JUAN COUNTY							
Aztec #2	4,790,000	2,940,000	1,105,000	6,625,000	3.3	7,200,000	429,617
Farmington #5	5,490,000		910,000	4,580,000	2.9		270,585
Bloomfield #6	4,705,000	5,250,000	880,000	9,075,000	4.1		390,360
Central Cons. #22	4,565,000		670,000	3,895,000	.9		213,223
SAN MIGUEL COUNTY							
West Las Vegas #1	690,000		70,000	620,000	2.8	675,000	43,403
Las Vegas City #2	390,000		100,000	290,000	1.0	1,352,213	20,812
Pecos #21	268,000		23,000	245,000	4.9		15,170
SANTA FE COUNTY							
Santa Fe #C	8,585,000		1,585,000	7,000,000	3.8		545,746
Pojoaque #1	334,000		32,000	302,000	4.5		18,469
SIERRA COUNTY							
Truth or Cons. #6	660,000		55,000	605,000	2.3		43,248

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1981

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/80	BONDS SOLD 7/1/80-6/30/81	PAYMENTS ON PRINCIPAL 7/1/80 TO 6/30/81	OUTSTANDING PRINCIPAL 6/30/81	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/81	PAYMENTS ON INTEREST 7/1/80 TO 6/30/81
SOCORRO COUNTY							
Socorro #1	820,000		160,000	660,00	2.9		39,774
Magdalena #12	100,000		15,000	85,000	1.9		4,850
TAOS COUNTY							
Taos #1	1,645,000	117,000	110,000	1,652,000	5.7		89,713
Penasco #4	20,000		10,000	10,000	.3		950
Ojo Caliente #6						710,000	
Questa #9							
TORRANCE COUNTY							
Estancia #7	310,000	280,000	20,000	570,000	5.4		16,805
Moriarty #8	560,000	400,000	125,000	835,000	4.1	150,000	36,325
Mountainair #13							
Encino #16							
UNION COUNTY							
Clayton #1	570,000		25,000	545,000	3.0		38,980
Des Moines #22		210,000		210,000	5.2		6,897
VALENCIA COUNTY							
Los Lunas #1	1,935,000		265,000	1,670,000	4.5		111,489
Belen #2	4,555,000		200,000	4,355,000	5.2		277,161
Grants #3	1,283,000		300,000	983,000	.9	5,250,000	57,783
GRAND TOTALS:	119,012,000	17,309,000	23,361,000	112,960,000	2.0	53,260,013	6,928,518

PERSONNEL AND SALARIES

BEST AVAILABLE COPY

AVERAGE TEACHER SALARY
10 YEAR STUDY 1971-1981

FISCAL YEAR	AVERAGE	DOLLAR INCREASE	PERCENT INCREASE
1971-72	$ 8,344		
1972-73	8,667	$ 323	3.9%
1973-74	9,088	421	4.9
1974-75	10,013	925	10.2
1975-76	10,979	966	9.6
1976-77	11,854	875	8.0
1977-78	12,840	986	8.3
1978-79	14,097	1,257	9.8
1979-80	14,902	805	5.7
1980-81	16,812	1,910	12.8

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME CLASSROOM TEACHERS AND RELATED INFORMATION

1980-1981

RANK	SCHOOL DISTRICTS	1980-1981 AVG. TCHR. SALARY*	NO. OF TCHRS. 2.141/2.145/ 2.149	PUPIL/ TEACHER RATIO	BEGINNING SALARY ON SCHEDULE	HIGHEST SALARY ON SCHEDULE	AVERAGE YEARS EXP.**	% OF TCHRS. w/MA OR HIGHER**	OCTOBER 1980 TRAINING AND EXPER. INDEX
1	Jal #19	19,686	39.17	18.45/1	12,600	23,182	14.8	32.6	1.134
2	Lovington #1	19,076	141.50	20.81/1	12,700	22,960	14.1	58.2	1.135
3	Los Alamos	18,761	238.70	17.38/1	11,860	22,297	14.7	45.3	1.136
4	Ruidoso #3	18,646	76.00	19.01/1	11,705	23,410	11.2	42.1	1.122
	Carrizozo #7	18,646	27.50	13.64/.	12,535	22,107	9.2	36.9	1.055
5	Hondo #20	18,576	18.00	11.85/1	13,402	20,758	15.1	58.3	1.139
6	Capitan #28	18,557	20.50	16.95/1	14,204	19,836	8.9	39.3	1.065
7	Portales #1	18,513	130.30	18.54/1	12,700	21,717	12.5	61.9	1.144
8	Hobbs #6	18,493	367.50	20.56/1	12,400	23,611	13.1	57.1	1.117
9	Silver City #1	18,454	203.17	18.99/1	12,789	23,020	10.1	58.1	1.107
10	Deming #1	18,451	170.00	19.93/1	12,616	21,952	12.4	50.3	1.123
11	Reserve #1	18,217	20.60	17.13/1	13,552	21,529	12.4	55.1	1.076
12	Cobre Cons. #2	18,216	119.60	17.94/1	13,000	22,100	12.1	63.1	1.108
13	Tatum #28	18,175	27.90	14.98/1	11,400	22,971	15.6	55.6	1.194
14	Carlsbad #C	18,078	297.80	21.71/1	12,024	21,643	13.3	42.6	1.110
15	Texico #2	18,059	27.80	13.79/1	13,284	21,487	9.5	78.0	1.152
16	Truth or Cons. #6	18,015	77.00	18.45/1	13,365	22,586	9.9	34.2	1.040
17	Artesia #16	17,965	157.50	20.06/1	13,292	21,970	10.4	48.0	1.097
18	Clovis #1	17,788	417.69	18.69/1	12,714	20,851	11.5	62.3	1.118
19	Pojoaque #1	17,750	61.00	19.90/1	12,703	21,655	12.8	29.7	1.096
20	Eunice #8	17,726	43.00	17.35/1	12,300	23,163	9.8	44.9	1.086
21	Raton #11	17,687	96.50	18.95/1	12,600	23,468	11.3	32.7	1.100
22	Bloomfield #6	17,500	140.30	20.25/1	12,300	24,290	11.8	35.5	1.065
23	Aztec #2	17,409	126.00	19.46/1	12,517	24,029	9.4	39.2	1.029
24	Roswell #1	17,394	459.00	19.43/1	11,700	21,624	13.1	42.3	1.121
25	Penasco #4	17,373	38.00	20.08/1	13,122	22,262	13.2	34.3	1.086
26	Farmington #5	17,349	382.50	19.86/1	12,000	22,500	11.4	36.8	1.089
27	Hatch #11	17,335	49.00	18.30/1	12,650	23,086	9.9	34.7	1.064
28	Cloudcroft #11	17,197	19.03	15.84/1	12,600	19,650	11.3	50.9	1.139
29	Wagon Mound #12	17,168	14.00	14.23/1	13,112	19,766	9.9	55.9	1.093
30	Tucumcari #1	17,095	90.80	19.20/1	12,400	20,000	12.4	42.8	1.115
31	Dexter #8	17,066	34.86	18.09/1	12,400	22,000	10.5	44.9	1.084
32	Lake Arthur #20	16,972	15.40	10.69/1	12,174	19,657	11.5	32.2	1.070
33	Las Cruces #2	16,944	723.34	20.39/1	11,920	21,575	9.9	44.5	1.075
34	Magdalena #12	16,901	25.86	18.17/1	11,500	19,900	11.3	30.4	1.064
35	Gallup #1	16,892	560.00	19.89/1	12,375	21,780	9.7	30.1	1.039
36	Santa Fe #C	16,881	588.50	18.80/1	12,110	22,422	11.1	46.2	1.075
	STATEWIDE AVERAGE	16,812							

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME CLASSROOM TEACHERS AND RELATED INFORMATION
1980-1981

RANK	SCHOOL DISTRICTS	1980-1981 AVG. TCHR. SALARY*	NO. OF TCHRS. 2.141/2.145 2.149	PUPIL/ TEACHER RATIO	BEGINNING SALARY ON SCHEDULE	HIGHEST SALARY ON SCHEDULE	AVERAGE YEARS EXP.**	% OF TCHRS. w/MA OR HIGHER**	OCTOBER 1980 TRAINING AND EXPER. INDEX
37	Springer #24	16,737	30.67	16.32/1	11,800	21,346	10.7	29.7	1.078
38	West Las Vegas #1	16,659	124.00	17.26/1	12,050	20,200	12.2	57.3	1.138
39	Pecos #21	16,636	39.00	17.00/1	13,550	17,850	12.0	27.5	1.076
40	Espanola #45	16,599	291.00	18.48/1	11,274	22,389	14.7	50.5	1.130
41	Socorro #1	16,555	100.10	18.20/1	12,240	23,501	9.6	35.6	1.063
42	Alamogordo #1	16,536	382.20	18.94/1	11,692	19,694	11.1	40.4	1.083
43	Tularosa #4	16,504	75.22	17.77/1	12,000	21,783	9.1	32.5	1.089
44	Corona #13	16,501	12.04	10.57/1	12,567	19,920	7.9	16.8	1.055
45	Clayton #1	16,479	48.70	17.30/1	12,144	20,788	10.6	37.8	1.043
46	Hagerman #6	16,407	25.16	14.24/1	11,850	19,380	9.6	63.1	1.093
47	Quemado #2	16,404	15.05	14.02/1	13,065	19,660	7.1	27.7	1.017
	Central Cons. #22	16,404	256.00	22.51/1	11,500	22,070	9.1	25.8	1.026
48	Albuquerque #12	16,398	3,954.40	19.21/1	11,902	22,429	10.5	44.3	1.120
49	Belen #2	16,294	191.00	19.40/1	11,350	21,168	11.0	27.8	1.062
50	Melrose #12	16,253	17.75	14.46/1	12,028	17,681	8.6	74.4	1.111
51	Cimarron #3	16,150	26.00	15.02/1	12,000	20,800	12.1	39.0	1.087
52	Las Vegas City #2	16,086	120.50	18.06/1	11,537	20,047	10.0	47.6	1.066
53	Animas #6	16,050	31.00	17.90/1	12,775	19,418	8.6	23.0	1.014
54	Taos #1	16,042	160.70	19.46/1	10,000	18,700	11.7	36.0	1.090
55	Lordsburg #1	15,954	51.00	19.20/1	12,411	19,379	9.0	30.2	1.040
56	Dulce #21	15,863	32.00	15.69/1	13,695	20,120	6.5	21.9	.981
57	Gadsden #16	15,856	297.00	19.25/1	12,000	21,720	7.5	37.3	1.004
58	Chama #19	15,844	45.00	17.93/1	11,000	19,800	9.8	30.5	1.101
59	Estancia #7	15,809	35.00	17.47/1	12,500	18,375	8.7	34.3	1.043
60	Mora #1	15,748	44.00	18.88/1	12,747	18,582	11.1	58.1	1.043
61	Jemez Mountain #53	15,708	30.00	17.33/1	12,500	19,995	5.4	13.3	.932
62	Fort Sumner #20	15,681	26.00	17.14/1	11,769	18,760	10.5	38.0	1.026
63	Vaughn #33	15,675	13.30	15.78/1	11,244	18,685	6.8	29.3	1.014
64	Cuba #20	15,630	44.00	17.70/1	11,783	19,775	9.4	37.6	1.063
65	Bernalillo #1	15,623	164.50	18.11/1	11,900	20,944	10.9	29.6	1.043
66	Questa #9	15,588	42.00	19.28/1	10,966	20,942	12.1	32.4	1.066
67	Floyd #5	15,555	12.90	13.59/1	12,314	17,398	8.7	84.2	1.050
68	Logan #32	15,536	16.75	14.12/1	12,100	22,060	5.4	37.5	.967
69	Dora #39	15,405	16.80	12.58/1	12,850	16,940	10.0	57.3	1.050
70	Maxwell #26	15,390	13.75	9.17/1	11,662	17,569	14.8	29.2	1.095
71	Jemez Springs #31	15,311	29.50	17.19/1	12,100	20,275	9.0	19.0	.998

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME CLASSROOM TEACHERS AND RELATED INFORMATION
1980-1981

RANK	SCHOOL DISTRICTS	1980-1981 AVG. TCHR. SALARY*	NO. OF TCHRS. 2.141/2.145/ 2.149	PUPIL/ TEACHER RATIO	BEGINNING SALARY ON SCHEDULE	HIGHEST SALARY ON SCHEDULE	AVERAGE YEARS EXP.**	% OF TCHRS. w/MA OR HIGHER**	OCTOBER 1980 TRAINING AND EXPER. INDEX
72	Mosquero #5	15,266	8.80	9.40/1	12,800	17,200	12.7	20.3	1.000
73	San Jon #34	15,227	13.14	11.58/1	11,795	18,443	8.9	40.0	1.083
74	Ojo Caliente #6	15,133	34.00	15.63/1	12,148	19,436	12.0	7.8	1.003
75	Grants #3	15,033	277.50	20.42/1	11,926	21,692	8.3	24.0	.987
76	Zuni	14,979	75.00	22.31/1	12,800	19,505	5.8	20.1	.921
77	Los Lunas #1	14,948	175.00	20.51/1	12,000	21,967	8.7	26.6	1.014
78	Santa Rosa #8	14,921	49.00	19.91/1	11,030	20,790	8.6	15.8	.985
79	Moriarty #8	14,899	65.33	19.99/1	12,750	18,650	7.0	22.3	.961
80	Des Moines #22	14,686	13.00	9.96/1	11,651	19,523	9.2	25.3	1.000
81	Roy #3	14,495	12.38	9.57/1	12,310	17,055	9.3	14.0	.992
82	Grady #61	14,455	11.65	10.48/1	11,660	16,603	10.9	35.7	1.010
83	Loving #10	14,375	21.00	15.11/1	12,227	17,777	6.6	19.9	.916
84	Mountainair #13	14,363	22.50	16.72/1	11,800	19,950	8.0	22.2	.983
85	Encino #16	14,258	6.33	9.27/1	12,450	16,650	9.8	37.5	.949
86	Elida #2	14,192	14.80	9.01/1	12,050	15,075	4.6	28.4	.917
87	House #19	13,049	9.86	8.71/1	11,872	14,784	4.6	12.7	.906
	STATEWIDE AVERAGE	16,812	Grand Total 13,668.60	19.19/1	12,253	20,542	10.8	41.2	1.059
	STATEWIDE HIGH	19,686		22.51/1	13,695	24,290	15.6	84.2	1.194
	STATEWIDE LOW	13,049		8.71/1	10,000	14,784	4.6	7.8	.906

* Only 87 designations are indicated due to a pair of districts having identical teacher salaries.

** Compiled by the State Department of Education from reports submitted by school districts as of 9/15/80.

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		1.110		1.120		1.130		2.141/2.145/2.149	
		SUPERINTENDENT		ADMIN. ASSOCIATES		ADMIN. AIDES		TEACHERS	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	Under 500 ADM:								
56.75	Encino #16	1.00	20,500					6.33	14,258
82.00	Mosquero #5	1.00	22,000					8.80	15,266
84.00	House #19	1.00	22,176					9.86	13,049
113.50	Roy #3	1.00	24,760					12.38	14,495
125.00	Grady #61	1.00	23,726					11.65	14,455
125.50	Maxwell #26	1.00	22,800					13.75	15,390
126.25	Corona #13	.60	29,480					12.04	16,501
129.75	Des Moines #22	1.00	23,540					13.00	14,686
142.50	Elida #2	1.00	23,310					14.80	14,192
151.36	San Jon #34	1.00	24,182					13.14	15,227
173.50	Floyd #5	1.00	24,750					12.90	15,555
175.75	Lake Arthur #20	1.00	23,000					15.40	16,972
189.75	Wagon Mound #12	1.00	27,473					14.00	17,168
207.25	Vaughn #33	1.00	25,444					13.30	15,675
209.75	Hondo #20	1.00	29,138					18.00	18,576
211.25	Dora #39	1.00	24,840					16.80	15,405
225.50	Quemado #2	1.00	26,000					15.05	16,404
238.75	Logan #32	1.00	26,830					16.75	15,536
257.00	Melrose #12	1.00	27,000					17.75	16,253
303.75	Cloudcroft #11	1.00	26,000					19.03	17,197
321.50	Loving #10	1.00	23,664					21.00	14,375
356.25	Hagerman #6	1.00	29,500					25.16	16,407
361.50	Capitan #28	1.00	30,800					20.50	18,557
366.50	Reserve #1	1.00	26,573					20.60	18,217
372.50	Carrizozo #7	1.00	27,120					27.50	17,421
373.50	Mountainair #13	1.00	27,930					22.50	14,363
387.00	Texico #2	1.00	32,788					27.80	18,059
391.25	Cimarron #3	1.00	32,935					26.00	16,150
419.25	Tatum #28	1.00	31,200					27.90	18,175
438.00	Fort Sumner #20	1.00	29,045					26.00	15,681
455.25	Magdalena #12	1.00	27,500					25.86	16,901
7,571.36	TOTAL: Under 500 ADM	30.60	26,281					545.55	16,288
	501-1,000 ADM:								
503.25	Jemez Springs #31	1.00	28,750	.25	25,532			29.50	15,311
504.75	Dulce #21	1.00	33,192					32.00	15,863
505.25	Springer #24	1.00	32,000					30.67	16,737
520.50	Ojo Caliente #6	1.00	28,655					34.00	15,133
529.00	Jemez Mountain #53	1.00	28,080					30.00	15,708
563.25	Animas #6	1.00	28,600					31.00	16,050
597.50	Estancia #7	1.00	26,677					35.00	15,809

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
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1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	2.181/2.185/2.189 3.180/4.130 AIDES		3.110 PRINCIPALS		3.120 SUBJECT MATTER SPEC.		3.130 LIBRARIAN/MEDIA SPEC.	
		FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	Under 500 ADM:								
56.75	Encino #16	1.00	8,540						
82.00	Mosquero #5								
84.00	House #19							.14	14,857
113.50	Roy #3			.50	21,100			.20	15,000
125.00	Grady #61							.10	14,250
125.50	Maxwell #26							.25	15,992
126.25	Corona #13			.40	23,000			.10	18,530
129.75	Des Moines #22							.50	14,034
142.50	Elida #2							.20	12,850
151.36	San Jon #34			.57	19,205			.14	14,993
173.50	Floyd #5			1.00	20,230			.30	18,340
175.75	Lake Arthur #20			.40	23,168			1.00	12,304
189.75	Wagon Mound #12			.10	23,100				
207.25	Vaughn #33			1.00	21,538			.20	14,665
209.75	Hondo #20			1.00	24,000			.50	18,622
211.25	Dora #39			.40	21,265	.40	15,565	.80	14,565
225.50	Quemado #2			1.05	19,762			.40	16,853
238.75	Logan #32	1.75	8,194	1.00	21,712			.06	12,200
257.00	Melrose #12			.50	22,888	.50	26,670	.50	16,478
303.75	Cloudcroft #11			1.00	26,900			.50	18,576
321.50	Loving #10			1.50	22,981			.50	14,154
356.25	Hagerman #6			1.45	25,017			.67	18,655
361.50	Capitan #28			1.00	26,320			.50	14,684
366.50	Reserve #1			.70	24,969				
372.50	Carrizozo #7			1.00	23,575			1.00	20,027
373.50	Mountainair #13			2.00	23,081			.50	15,406
387.00	Texico #2			1.60	29,831			.60	18,597
391.25	Cimarron #3			2.00	22,615				
419.25	Tatum #28			1.60	27,526			1.00	18,461
438.00	Fort Sumner #20			2.00	23,488			.50	12,946
455.25	Magdalena #12			1.00	24,559			.17	16,200
7,571.36	TOTAL: Under 500 ADM	2.75	8,320	24.77	23,826	.90	21,734	11.33	16,056
	501-1,000 ADM:								
503.25	Jemez Springs #31			2.00	23,054			1.50	15,325
504.75	Dulce #21			2.00	22,778			1.00	18,140
505.25	Springer #24			2.00	25,813			.50	17,356
520.50	Ojo Caliente #6			1.30	22,522	.40	29,155	1.00	12,951
529.00	Jemez Mountain #53			1.00	23,113			1.00	18,367
563.25	Animas #6			2.00	22,368				
597.50	Estancia #7			2.00	23,712			1.00	17,125

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
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		3.140		3.150		3.160		4.120		
		GUIDANCE		DIAG./PSYCHOMETRIST		OTHER PROF. PERSONNEL		REGISTERED NURSES		
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	TOTAL FTE
	Under 500 ADM:									
56.75	Encino #16	.05	14,000							8.38
82.00	Mosquero #5	.20	14,600							10.00
84.00	House #19									11.00
113.50	Roy #3									14.08
125.00	Grady #61	.10	16,320					.20	13,655	13.05
125.50	Maxwell #26	.50	16,386					.20	10,220	15.70
126.25	Corona #13	.10	18,030							13.24
129.75	Des Moines #22	.50	16,126					.20	13,965	15.20
142.50	Elida #2									16.00
151.36	San Jon #34	.15	13,540							15.00
173.50	Floyd #5	.30	13,710					.20	11,475	15.70
175.75	Lake Arthur #20	.70	13,137					.20	15,840	18.70
189.75	Wagon Mound #12	.50	15,782			.50	21,000			16.10
207.25	Vaughn #33	.50	18,686							16.00
209.75	Hondo #20	.50	18,384							21.00
211.25	Dora #39									19.40
225.50	Quemado #2	.50	16,096							18.00
238.75	Logan #32	.50	10,882							21.06
257.00	Melrose #12	.25	14,012					.32	10,938	20.82
303.75	Cloudcroft #11	.50	19,400	.10	19,400					22.13
321.50	Loving #10	.50	14,012							24.50
356.25	Hagerman #6	1.00	17,436					.40	15,640	29.68
361.50	Capitan #28	1.00	20,377							24.00
366.50	Reserve #1	.20	20,960							22.50
372.50	Carrizozo #7	1.00	14,528							31.50
373.50	Mountainair #13	1.00	17,013							27.00
387.00	Texico #2	.50	20,890	.50	19,594					32.00
391.25	Cimarron #3	1.00	13,425							30.00
419.25	Tatum #28	.50	24,998	.08	19,113					32.08
438.00	Fort Sumner #20	.50	13,786					.40	11,668	30.40
455.25	Magdalena #12	1.00	14,396					1.00	10,756	30.03
7,571.36	TOTAL: Under 500 ADM	14.05	16,369	.68	19,509	.50	21,000	3.12	12,247	634.25
	501-1,000 ADM:									
503.25	Jemez Springs #31	1.00	14,262							35.25
504.75	Dulce #21	1.00	19,161			.50	8,000	1.00	12,820	38.50
505.25	Springer #24	1.00	14,320	.170	14,261			1.00	17,523	37.87
520.50	Ojo Calinete #6	1.00	20,211							38.70
529.00	Jemez Mountain #53	1.00	19,100			1.00	20,604			35.00
563.25	Animas #6	1.00	19,272					1.00	13,541	36.00
597.50	Estancia #7	1.00	15,625							40.00

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
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		1.110		1.120		1.130		2.141/2.145/2.149	
		SUPERINTENDENT		ADMIN. ASSOCIATES		ADMIN. AIDES		TEACHERS	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	501-1,000 ADM: Cont'd.								
630.75	Dexter #8	1.00	33,150			.50	27,086	34.86	17,066
652.50	Pecos #21	1.00	28,101	.75	19,200			39.00	16,636
729.00	Jal #19	1.00	36,000					39.17	19,686
741.50	Eunice #8	1.00	36,520					43.00	17,726
764.50	Penasco #4	1.00	30,195	.60	27,298			38.00	17,373
782.00	Cuba #20	1.00	28,638	.50	27,128			44.00	15,630
792.50	Chama #19	1.00	28,355	.90	29,843			45.00	15,844
809.00	Questa #9	1.00	28,982	1.00	22,980			42.00	15,588
822.50	Mora #1	1.00	28,000	1.00	23,780			44.00	15,748
848.75	Clayton #1	1.00	29,503					48.70	16,479
891.00	Hatch #11	1.00	33,040					49.00	17,335
956.00	Santa Rosa #8	1.00	30,360	1.00	26,403			49.00	14,921
971.00	Lordsburg #1	1.00	38,049					51.00	15,954
14,114.50	TOTAL: 501-1,000 ADM	20.00	30,742	6.00	25,125	.50	27,086	788.90	16,341
	1,001-2,500 ADM:								
1,237.50	Pojoaque #1	1.00	31,685	2.00	25,640			61.00	17,750
1,305.75	Moriarty #8	1.00	32,480	1.09	28,461			65.33	14,899
1,342.75	Tularosa #4	1.00	36,438	.75	30,181			75.22	16,504
1,421.75	Truth or Cons. #6	1.00	36,000	1.00	30,265			77.00	18,015
1,440.00	Ruidoso #3	1.00	35,368					76.00	18,646
1,640.50	Zuni	1.00	32,000	2.00	24,343			75.00	14,979
1,754.75	Tucumcari #1	1.00	35,280	1.00	30,924			90.80	17,095
1,821.25	Socorro #1	1.00	34,720	1.00	30,511			100.10	16,555
1,844.00	Raton #11	1.00	34,800	1.00	31,847			96.50	17,687
2,130.50	West Las Vegas #1	1.00	31,625	3.00	24,243			124.00	16,659
2,154.00	Cobre Cons. #2	1.00	38,222	1.00	31,920			119.60	18,216
2,160.75	Las Vegas City #2	1.00	30,972	1.50	26,180			120.50	16,086
2,420.50	Portales #1	1.00	39,000	2.00	32,770			130.30	18,513
2,454.25	Aztec #2	1.00	41,500	1.00	29,731	1.00	28,079	126.00	17,409
25,128.25	TOTAL: 1,001-2,500 ADM	14.00	35,006	18.34	28,155	1.00	28,079	1,337.35	17,146
	2,501-5,000 ADM:								
2,852.50	Bloomfield #6	1.00	37,000	1.00	30,800			140.30	17,500
2,975.00	Bernalillo #1	1.00	35,192	2.00	29,299			164.50	15,623
2,975.25	Lovington #1	1.00	39,000	1.00	34,463	.30	20,847	141.50	19,076
3,131.50	Taos #1	1.00	32,500	3.00	29,040			160.70	16,042
3,151.75	Artesia #16	1.00	45,000	2.00	34,710	1.00	29,260	157.50	17,965
3,384.25	Deming #1	1.00	37,978	1.00	32,977			170.00	18,451
3,591.75	Los Lunas #1	1.00	36,452	2.75	29,513			175.00	14,948

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
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1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	2.181/2.185/2.189 3.180/4.130 AIDES FTE	AIDES AVERAGE ANNUAL SALARY	3.110 PRINCIPALS FTE	PRINCIPALS AVERAGE ANNUAL SALARY	3.120 SUBJECT MATTER SPEC. FTE	SUBJECT MATTER SPEC. AVERAGE ANNUAL SALARY	3.130 LIBRARIAN/MEDIA SPEC. FTE	LIBRARIAN/MEDIA SPEC. AVERAGE ANNUAL SALARY
	501-1,000 ADM: Cont'd.								
630.75	Dexter #8			2.00	27,075			1.50	17,403
652.50	Pecos #21			2.00	22,402			1.00	18,160
729.00	Jal #19			3.00	25,979			1.00	21,167
741.50	Eunice #8			2.70	25,780			.80	18,049
764.50	Penasco #4			2.00	25,111			1.00	16,246
782.00	Cuba #20			3.00	24,475			2.00	18,793
792.50	Chama #19			3.00	23,607			2.50	14,622
809.00	Questa #9			2.00	24,076	1.00	20,140	1.00	14,258
822.50	Mora #1			3.00	21,750			2.00	17,142
848.75	Clayton #1			3.20	24,513			2.50	19,504
891.00	Hatch #11			2.00	27,653			1.00	13,156
956.00	Santa Rosa #8			3.00	22,946			2.50	13,618
971.00	Lordsburg #1			3.00	25,749			1.00	16,487
14,114.50	TOTAL: 501-1,000 ADM			46.20	24,243	1.40	22,716	25.80	16,647
	1,001-2,500 ADM:								
1,237.50	Pojoaque #1	.50	5,602	2.66	24,136			1.00	18,942
1,305.75	Moriarty #8			5.00	22,840			2.00	18,304
1,342.75	Tularosa #4			4.50	25,471			2.33	18,559
1,421.75	Truth or Cons. #6			3.50	25,614			2.50	18,960
1,440.00	Ruidoso #3			4.00	28,516			1.00	19,072
1,640.50	Zuni			5.00	19,906			1.00	16,804
1,754.75	Tucumcari #1			6.00	26,663			2.00	18,188
1,821.25	Socorro #1			5.00	25,151	2.00	22,828	3.00	18,556
1,844.00	Raton #11			5.00	26,617			2.00	21,474
2,130.50	West Las Vegas #1			9.00	19,268			4.00	16,125
2,154.00	Cobre Cons. #2			7.30	25,302	.70	23,719	2.00	22,857
2,160.75	Las Vegas City #2			7.50	22,965	1.50	22,581	3.00	19,422
2,420.50	Portales #1	1.00	9,636	7.00	26,999	2.00	22,200	2.00	18,715
2,454.25	Aztec #2			8.00	26,139	.80	24,225	3.00	21,457
25,128.25	TOTAL: 1,001-2,500 ADM	1.50	8,291	79.46	24,459	7.00	22,844	30.83	19,051
	2,501-5,000 ADM:								
2,852.50	Bloomfield #6			7.75	26,201	1.40	23,404	2.50	20,332
2,975.00	Bernalillo #1			9.00	21,632	1.00	23,108	4.50	17,044
2,975.25	Lovington #1			9.00	27,596	1.20	31,744	3.00	18,313
3,131.50	Taos #1			9.00	26,090	.50	28,680	4.00	14,536
3,151.75	Artesia #16			9.00	28,528			3.00	18,552
3,384.25	Deming #1			10.00	27,057	1.00	31,200	2.00	21,069
3,591.75	Los Lunas #1			11.00	22,267	2.00	24,159	5.00	15,457

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1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	3.140 GUIDANCE		3.150 DIAG./PSYCHOMETRIST		3.160 OTHER PROF. PERSONNEL		4.120 REGISTERED NURSES		TOTAL FTE
		FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	
	501-1,000 ADM: Cont'd.									
630.75	Dexter #8	.86	20,021					.40	16,500	41.12
652.50	Pecos #21	1.75	17,307					.75	13,900	46.25
729.00	Jal #19	1.00	16,078							45.17
741.50	Eunice #8	1.30	22,809	.20	16,240					49.00
764.50	Penasco #4	1.20	17,113					.80	15,290	44.60
782.00	Cuba #20	1.50	15,313							52.00
792.50	Chama #19	1.00	16,428			1.00	5,293			54.40
809.00	Questa #9	1.50	20,639					1.00	13,699	50.50
822.50	Mora #1	2.00	17,620	1.00	15,264			1.00	14,935	55.00
848.75	Clayton #1	1.00	20,885					.80	15,219	57.20
891.00	Hatch #11	1.00	18,798					1.00	22,186	55.00
956.00	Santa Rosa #8	2.00	15,621							58.50
971.00	Lordsburg #1	2.00	17,497					1.00	14,055	59.00
14,114.50	TOTAL: 501-1,000 ADM	25.11	17,811	2.90	14,743	2.50	11,959	9.75	15,404	929.06
	1,001-2,500 ADM:									
1,237.50	Pojoaque #1	3.00	20,428	.25	17,664			1.00	12,703	72.41
1,305.75	Moriarty #8	1.00	19,800	.66	29,245	.25	28,500			76.33
1,342.75	Tularosa #4	1.50	19,811	1.00	23,586	.20	23,410			86.50
1,421.75	Truth or Cons. #6	3.00	22,182					1.00	14,461	89.00
1,440.00	Ruidoso #3	1.50	26,236	1.50	20,584			1.00	16,387	86.00
1,640.50	Zuni	2.00	17,830					1.00	12,800	87.00
1,754.75	Tucumcari #1	2.00	21,959	1.00	22,746			2.00	17,335	105.80
1,821.25	Socorro #1	4.00	19,925	1.60	21,570			1.00	16,048	118.70
1,844.00	Raton #11	2.00	20,240	1.00	21,812			1.00	19,550	109.50
2,130.50	West Las Vegas #1	6.00	14,739	.60	12,427			1.00	15,570	148.60
2,154.00	Cobre Cons. #2	2.60	22,350	.80	19,114			2.00	16,111	137.00
2,160.75	Las Vegas City #2	4.50	18,360	2.60	17,010					142.10
2,420.50	Portales #1	5.00	21,520	1.00	23,507					151.30
2,454.25	Aztec #2	3.00	22,318	3.62	18,352			1.00	17,842	148.42
25,128.25	TOTAL: 1,001-2,500 ADM	41.10	19,956	15.63	20,100	.45	26,238	12.00	16,021	1,558.66
	2,501-5,000 ADM:									
2,852.50	Bloomfield #6	4.00	20,401	2.00	15,760	.65	9,446			160.60
2,975.00	Bernalillo #1	8.00	18,602	2.00	15,839			4.00	16,293	196.00
2,975.25	Lovington #1	4.00	23,322	1.20	10,257			1.00	14,732	163.20
3,131.50	Taos #1	8.00	18,533	9.00	13,698			3.00	16,812	198.20
3,151.75	Artesia #16	4.00	22,962	2.50	17,178					180.00
3,384.25	Deming #1	3.50	21,042	2.00	18,420			3.00	16,443	193.50
3,591.75	Los Lunas #1	7.00	17,185	4.00	18,049	1.00	19,169	2.00	15,378	210.75

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		1.110		1.120		1.130		2.141/2.145/2.149	
		SUPERINTENDENT		ADMIN. ASSOCIATES		ADMIN. AIDES		TEACHERS	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	2,501-5,000 ADM: Cont'd.								
3,707.25	Belen #2	1.00	37,700	2.50	31,953			191.00	16,294
3,865.50	Silver City #1	1.00	38,010	3.00	29,744			203.17	18,454
4,155.75	Los Alamos	1.00	40,800	2.00	34,675	2.70	22,769	238.70	18,761
33,790.50	TOTAL: 2,501-5,000 ADM	10.00	37,963	20.25	31,259	4.00	24,247	1,742.37	17,347
	5,001-10,000 ADM:								
5,359.00	Espanola #45	1.00	32,228	2.00	30,987			291.00	16,599
5,650.00	Grants #3	1.00	39,888	3.00	30,961	2.00	30,097	277.50	15,033
5,660.25	Central Cons. #22	1.00	39,644	3.00	33,264	1.00	30,502	256.00	16,404
5,755.50	Gadsden #16	1.00	36,000	3.00	29,362	2.00	21,487	297.00	15,856
6,494.25	Carlsbad #C	1.00	40,821	3.00	33,515	.50	25,702	297.80	18,078
7,283.00	Alamogordo #1	1.00	40,084	2.80	33,000	2.00	23,577	382.20	16,536
7,523.25	Hobbs #16	1.00	45,940	3.00	33,981	3.00	31,544	367.50	18,493
7,653.75	Farmington #5	1.00	42,372	4.00	32,004	3.00	24,561	382.50	17,349
7,937.00	Clovis #1	1.00	40,361	3.00	32,559	2.00	26,168	417.69	17,788
8,932.75	Roswell #1	1.00	42,000	4.25	33,112	3.00	27,350	459.00	17,394
68,248.75	TOTAL: 5,001-10,000 ADM	10.00	39,934	31.05	32,336	18.50	26,831	3,428.19	17,053
	10,001-15,000 ADM:								
11,085.25	Santa Fe #C	1.00	43,505	5.00	33,650			588.50	16,881
11,172.75	Gallup #1	1.00	41,460	4.00	33,793	8.00	27,556	560.00	16,892
14,846.25	Las Cruces #2	1.00	43,140	4.00	33,098	7.00	23,941	723.34	16,944
37,104.25	TOTAL: 10,001-15,000 ADM	3.00	42,702	13.00	33,524	15.00	25,869	1,871.84	16,908
	Over 15,001 ADM:								
76,278.00	Albuquerque #12	1.00	50,000	10.00	40,217	26.00	31,799	3,954.40	16,398
76,278.00	TOTAL: Over 15,001 ADM	1.00	50,000	10.00	40,217	26.00	31,799	3,954.40	16,398
262,235.61	GRAND TOTAL:	88.60	32,350	98.64	31,855	65.00	28,459	13,668.60	16,812

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	2.181/2.185/2.189 3.180/4.130 AIDES		3.110 PRINCIPALS		3.120 SUBJECT MATTER SPEC.		3.130 LIBRARIAN/MEDIA SPEC.	
		FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	2,501-5,000 ADM: Cont'd.								
3,707.25	Belen #2			9.00	25,129	2.50	29,879	3.00	15,861
3,865.50	Silver City #1			11.00	24,822			2.50	20,794
4,155.75	Los Alamos			12.50	26,673	5.60	27,446	9.00	17,644
33,790.50	TOTAL: 2,501-5,000 ADM			97.25	25,689	15.20	27,383	38.50	17,508
	5,001-10,000 ADM:								
5,359.00	Espanola #45			17.25	24,099	3.00	22,907	6.00	16,596
5,650.00	Grants #3			16.37	24,984			3.00	18,354
5,660.25	Central Cons. #22			12.00	24,855			4.00	19,783
5,755.50	Gadsden #16			16.00	24,651	2.25	24,125	4.00	16,474
6,494.25	Carlsbad #C			18.20	26,038	3.50	25,873	4.50	18,320
7,283.00	Alamogordo #1	1.00	4,950	19.00	25,117	5.50	14,295	4.00	16,476
7,523.25	Hobbs #16			20.00	26,201			6.00	22,705
7,653.75	Farmington #5			20.00	24,870			5.00	21,235
7,937.00	Clovis #1			22.00	26,832			6.00	18,330
8,932.75	Roswell #1			27.50	26,968	9.27	27,852	6.00	18,200
68,248.75	TOTAL: 5,001-10,000 ADM	1.00	4,950	188.32	25,604	23.52	23,400	48.50	18,754
	10,001-15,000 ADM:								
11,085.25	Santa Fe #C			31.00	25,476	4.00	22,701	6.00	18,219
11,172.75	Gallup #1			37.00	25,070	1.50	22,055	8.00	18,790
14,846.25	Las Cruces #2	37.70	6,840	30.50	25,811	13.52	24,802	11.00	18,804
37,104.25	TOTAL: 10,001-15,000 ADM	37.70	6,840	98.50	25,427	19.02	24,144	25.00	18,659
	Over 15,001 ADM:								
76,278.00	Albuquerque #12	85.00	7,445	178.00	26,761	85.00	24,952	98.70	18,437
76,278.00	TOTAL: Over 15,001 ADM	85.00	7,445	178.00	26,761	85.00	24,952	98.70	18,437
262,235.61	GRAND TOTAL:	127.95	7,276	712.50	25,603	152.04	24,717	278.66	18,197

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		3.140		3.150		3.160		4.120		
		GUIDANCE		DIAG./PSYCHOMETRIST		OTHER PROF. PERSONNEL		REGISTERED NURSES		
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	TOTAL FTE
	2,501-5,000 ADM: Cont'd.									
3,707.25	Belen #2	5.00	19,055	5.00	17,172			1.00	15,379	220.00
3,865.50	Silver City #1	6.50	22,593	3.00	18,564	3.00	19,252	3.00	16,726	236.17
4,155.75	Los Alamos	11.90	18,472	2.30	18,422			3.50	16,603	289.20
33,790.50	TOTAL: 2,501-5,000 ADM	61.90	19,704	33.00	16,203	4.65	17,863	20.50	16,297	2,047.62
	5,001-10,000 ADM:									
5,359.00	Espanola #45	9.00	20,706	2.00	15,911			3.00	14,844	334.25
5,650.00	Grants #3	9.00	17,189			3.00	22,712	5.00	15,293	319.87
5,660.25	Central Cons. #22	4.00	19,808	4.00	18,206	2.00	17,107	4.33	14,514	291.33
5,755.50	Gadsden #16	8.00	18,359	4.00	25,740			5.00	15,547	342.25
6,494.25	Carlsbad #C	10.00	22,057	1.00	22,209	2.50	20,375	1.60	18,546	343.60
7,283.00	Alamogordo #1	13.00	20,283	7.50	17,216			4.00	15,073	442.00
7,523.25	Hobbs #16	11.00	22,141	4.00	18,912	2.70	21,957	5.00	17,414	423.20
7,653.75	Farmington #5	12.00	21,257	10.94	17,421	1.20	21,091	6.00	14,063	445.64
7,937.00	Clovis #1	8.00	22,443	5.00	20,510	2.50	27,310	5.50	17,393	472.69
8,932.75	Roswell #1	10.50	21,079	5.00	15,877	1.00	15,028	5.00	15,974	531.52
68,248.75	TOTAL: 5,001-10,000 ADM	94.50	20,645	43.44	18,580	14.90	21,620	44.43	15,722	3,946.35
	10,001-15,000 ADM:									
11,085.25	Santa Fe #C	14.00	18,023	23.75	16,242	1.00	18,446	10.00	15,828	684.25
11,172.75	Gallup #1	16.00	20,567	6.00	21,007	2.00	24,075			643.50
14,846.25	Las Cruces #2	21.90	19,327	28.54	16,062	4.13	19,883	6.50	15,066	889.13
37,104.25	TOTAL: 10,001-15,000 ADM	51.90	19,358	58.29	16,644	7.13	20,858	16.50	15,528	2,216.88
	Over 15,001 ADM:									
76,278.00	Albuquerque #12	175.90	19,507	123.40	15,617	43.00	19,070	71.20	15,733	4,851.60
76,278.00	TOTAL: Over 15,001 ADM	175.90	19,507	123.40	15,617	43.00	19,070	71.20	15,733	4,851.60
262,235.61	GRAND TOTAL:	464.46	19,601	277.34	16,620	73.13	19,501	177.50	15,717	16,184.42

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		1.120/1.130		1.140/4.130/6.130/9.100		3.170		3.170	
		ADMIN. AIDES & ASSOC.		TECH./CLERICAL		(12 Mo.) SEC./CLERICAL		(9-11 Mo.) SEC./CLERICAL	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	Under 500 ADM:								
56.75	Encino #16			1.43	9,706				
82.00	Mosquero #5			2.00	8,464				
84.00	House #19			1.00	8,629			.70	4,709 (10 mo.)
113.50	Roy #3			1.00	11,205				
125.00	Grady #61			1.00	11,353	.80	11,674		
125.50	Maxwell #26			1.05	6,982			.45	6,702 (9 mo.)
126.25	Corona #13	.50	14,378	.50	12,204				
129.75	Des Moines #22			.50	13,172	.50	12,246	1.00	6,665 (9 mo.)
142.50	Elida #2			1.00	11,877			.85	3,966 (9 mo.)
151.36	San Jon #34			1.00	12,091	1.00	8,663		
173.50	Floyd #5			.50	12,540	.50	12,540		
175.75	Lake Arthur #20			1.00	10,257			.30	7,094 (10 mo.)
	Lake Arthur #20							1.00	8,673 (11 mo.)
189.75	Wagon Mound #12			2.00	7,250			1.00	6,657 (11 mo.)
207.25	Vaughn #33			1.00	13,920			1.00	7,325 (10 mo.)
209.75	Hondo #20			1.00	15,000			1.00	8,000 (10 mo.)
211.25	Dora #39			.50	12,220	.50	12,220		
225.50	Quemado #2			1.00	11,724	.75	9,201	.71	5,407 (9 mo.)
238.75	Logan #32			.70	12,803	.30	12,830	.50	11,122 (11 mo.)
257.00	Melrose #12			1.00	11,851			1.50	7,229 (10½ mo.)
303.75	Cloudcroft #11			2.00	9,934			1.00	7,388 (10 mo.)
321.50	Loving #10			1.00	12,769			2.00	7,959 (9½ mo.)
356.25	Hagerman #6	1.00	15,541	1.00	10,003			2.00	8,065 (10 mo.)
361.50	Capitan #28	1.00	14,000			1.00	11,523		
366.50	Reserve #1			1.00	12,305			1.00	9,126 (10 mo.)
372.50	Carrizozo #7	1.00	15,000	1.00	9,051			.50	4,862 (9 mo.)
	Carrizozo #7							1.00	9,766 (10 mo.)
373.50	Mountainair #13			2.00	9,420			2.00	7,855 (10 mo.)
387.00	Texico #2			1.10	13,724			3.70	5,278 (9½ mo.)
391.25	Cimarron #3			1.00	13,098			2.00	6,920 (10 mo.)
419.25	Tatum #28	1.00	18,000	.60	6,555			2.00	7,842 (10 mo.)
438.00	Fort Sumner #20			1.32	9,364	1.00	9,516	.80	6,349 (10 mo.)
455.25	Magdalena #12	1.00	14,000	.33	10,000	3.00	10,263		
7,571.36	TOTAL: Under 500 ADM	5.50	15,224	31.53	10,631	9.35	10,597	28.01	7,139
	501-1,000 ADM:								
503.25	Jemez Springs #31			2.60	12,084			2.16	8,048 (10½ mo.)
504.75	Dulce #21			2.50	3,772	2.00	7,896		
505.25	Springer #24	1.50	11,233			.50	11,942	1.00	5,755 (9½ mo.)
	Springer #24							1.00	7,544 (10 mo.)
520.50	Ojo Caliente #6	3.00	14,233	2.00	8,400			2.25	6,231 (9 mo.)
	Ojo Caliente #6							1.00	7,500 (10 mo.)

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	2.181/2.185/2.189 3.180/4.130		4.120/4.130		6.110	
		AIDES		REGISTERED NURSES		PLANT SUPERVISORS	
		FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	Under 500 ADM:						
56.75	Encino #16						
82.00	Mosquero #5						
84.00	House #19						
113.50	Roy #3	.25	5,980				
125.00	Grady #61						
125.50	Maxwell #26						
126.25	Corona #13	1.17	4,470				
129.75	Des Moines #22	2.00	4,593				
142.50	Elida #2	1.15	8,011				
151.36	San Jon #34	1.00	7,797				
173.50	Floyd #5	1.00	4,305				
175.75	Lake Arthur #20	.90	3,831				
189.75	Wagon Mound #12	.50	4,948			1.00	13,650
207.25	Vaughn #33	2.50	6,000				
209.75	Hondo #20	2.00	6,374				
211.25	Dora #39						
225.50	Quemado #2	2.25	4,926				
238.75	Logan #32	1.50	8,624				
257.00	Melrose #12	.15	3,120				
303.75	Cloudcroft #11	1.00	5,800				
321.50	Loving #10	3.00	5,863				
356.25	Hagerman #6	3.00	6,271				
361.50	Capitan #28	3.00	5,203				
366.50	Reserve #1	3.60	7,488				
372.50	Carrizozo #7	4.00	5,652			.10	6,240
373.50	Mountainair #13	4.00	4,752				
387.00	Texico #2	2.00	3,899	.50	7,388		
391.25	Cimarron #3	4.00	4,411	.50	10,884		
419.25	Tatum #28	1.00	5,152	1.00	14,100		
438.00	Fort Sumner #20	6.00	5,004				
455.25	Magdalena #12	3.00	5,765				
7,571.36	TOTAL: Under 500 ADM	53.97	5,553	2.00	11,618	1.10	12,976
	501-1,000 ADM:						
503.25	Jemez Springs #31	2.50	7,151			.30	13,980
504.75	Dulce #21	1.00	5,500				
505.25	Springer #24	6.00	5,795				
520.50	Ojo Caliente #6	2.00	4,113	.50	10,000		
529.00	Jemez Mountain #53	6.50	5,678				
563.25	Animas #6	6.00	4,770				
597.50	Estancia #7	3.00	6,225				

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	6.120 (12 Mo.) CUSTODIANS		6.120 (9-11 Mo.) CUSTODIANS		7.110 MTNCE. SUPERVISORS		7.120 MTNCE. PERSONNEL		TOTAL FTE
		FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	
	Under 500 ADM:									
56.75	Encino #16	1.00	9,800							2.43
82.00	Mosquero #5	1.70	9,303					.30	7,857	4.00
84.00	House #19							1.00	8,960	2.70
113.50	Roy #3	1.00	10,010					1.00	10,590	3.25
125.00	Grady #61	1.00	9,466							2.80
125.50	Maxwell #26	1.00	8,594					1.00	8,594	3.50
126.25	Corona #13	1.00	8,368					1.00	12,235	4.17
129.75	Des Moines #22	1.00	10,453	1.00	5,656 (10 mo.)					6.00
142.50	Elida #2			1.00	8,015 (9 mo.)			1.00	10,656	5.00
151.36	San Jon #34	1.00	8,111					1.00	11,296	5.00
173.50	Floyd #5	1.50	8,751							3.50
175.75	Lake Arthur #20	1.00	10,257					1.00	13,418	5.20
189.75	Wagon Mound #12	2.00	7,500							6.50
207.25	Vaughn #33	2.00	10,009							6.50
209.75	Hondo #20	2.00	10,000							6.00
211.25	Dora #39	1.00	10,668					1.00	10,668	3.00
225.50	Quemado #2	1.33	9,905	.83	7,348 (10 mo.)			1.67	9,984	8.54
238.75	Logan #32	2.50	9,433					.50	12,252	6.00
257.00	Melrose #12	2.00	10,025	1.00	6,579 (9 mo.)			1.00	10,965	6.65
303.75	Cloudcroft #11	2.00	7,151	.30	7,480 (9 mo.)			1.00	12,000	7.80
	Cloudcroft #11			.50	6,028 (10 mo.)					
321.50	Loving #10	3.00	12,194							9.00
356.25	Hagerman #6			2.80	6,363 (10 mo.)			2.00	13,343	11.80
361.50	Capitan #28	2.00	10,172	.75	8,352 (9 mo.)					7.75
366.50	Reserve #1	2.00	9,943	1.67	5,014 (9 mo.)					9.27
372.50	Carrizozo #7	2.00	6,897	1.00	4,879 (9 mo.)			.90	16,056	11.50
373.50	Mountainair #13	3.00	7,752	.25	4,812 (10 mo.)					11.25
387.00	Texico #2	2.00	10,409	.40	5,658 (9 mo.)			1.00	15,284	10.70
391.25	Cimarron #3	2.50	9,756	.50	5,040 (9 mo.)			.50	9,720	11.00
419.25	Tatum #28	4.00	11,362	.90	9,669 (9 mo.)	1.00	18,000			11.50
438.00	Fort Sumner #20	2.00	12,247	1.50	8,917 (9 mo.)			1.00	13,261	13.62
455.25	Magdalena #12	3.00	11,003							10.33
7,571.36	TOTAL: Under 500 ADM	51.53	9,758	14.40	6,736	1.00	18,000	17.87	11,700	216.26
	501-1,000 ADM:									
503.25	Jemez Springs #31	5.20	9,228			.20	13,980	.80	11,459	13.76
504.75	Dulce #21	6.00	7,103					3.00	13,652	14.50
505.25	Springer #24	4.00	13,449							14.00
520.50	Ojo Caliente #6	6.50	7,838			1.00	11,553	.10	9,480	18.35
529.00	Jemez Mountain #53	5.00	7,603	1.75	5,282 (9 mo.)			2.00	13,446	22.00
563.25	Animas #6	.86	8,038	2.05	5,540 (9 mo.)			1.00	11,656	15.26
	Animas #6			.80	1,659 (10 mo.)					
597.50	Estancia #7	4.00	9,545							11.00

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		1.120/1.130		1.140/4.130/6.130/9.100		3.170		3.170	
		ADMIN. AIDES & ASSOC.		TECH./CLERICAL		(12 Mo.) SEC./CLERICAL		(9-11 Mo.) SEC./CLERICAL	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	501-1,000 ADM: Cont'd.								
529.00	Jemez Mountain #53			2.75	12,484	1.00	9,711	3.00	5,891 (9 mo.)
563.25	Animas #6			2.55	9,007			2.00	5,838 (10 mo.)
597.50	Estancia #7			2.00	9,868			2.00	6,520 (10 mo.)
630.75	Dexter #8			2.25	12,066			2.00	8,763 (10 mo.)
652.50	Pecos #21	1.00	21,432	1.50	10,613			2.00	9,184 (10 mo.)
729.00	Jal #19			2.75	9,423			2.86	9,568 (10½ mo.)
741.50	Eunice #8	.90	20,452	1.90	8,833			3.50	9,234 (10 mo.)
764.50	Penasco #4	1.00	15,391	2.00	9,995			1.00	7,098 (9 mo.)
	Penasco #4							2.00	8,033 (11 mo.)
782.00	Cuba #20	1.00	15,114	2.50	7,640	1.00	9,800	3.00	6,755 (10 mo.)
792.50	Chama #19	2.00	12,921	3.00	10,734			6.00	7,335 (9 mo.)
809.00	Questa #9	1.00	20,805	3.00	10,411			1.00	6,401 (9 mo.)
	Questa #9							3.00	6,646 (10 mo.)
	Questa #9							1.00	6,996 (11 mo.)
822.50	Mora #1	1.00	15,563	2.80	10,791			1.00	8,514 (10 mo.)
	Mora #1							1.00	9,544 (11 mo.)
848.75	Clayton #1			2.46	12,154			2.88	7,097 (10 mo.)
891.00	Hatch #11			3.00	10,983	2.00	9,087		
956.00	Santa Rosa #8			2.00	12,883	2.00	7,076	3.00	6,617 (11 mo.)
971.00	Lordsburg #1			3.00	11,521	1.00	10,510	1.00	5,140 (9 mo.)
	Lordsburg #1							3.00	9,616 (11 mo.)
14,114.50	TOTAL: 501-1,000 ADM	12.40	15,492	46.56	10,500	9.50	8,854	53.65	7,517
	1,001-2,500 ADM:								
1,237.50	Pojoaque #1			4.90	11,492	1.00	10,396	4.00	8,441 (10 mo.)
1,305.75	Moriarty #8			4.00	8,896			5.00	6,720 (10 mo.)
1,342.75	Tularosa #4			4.45	12,108	.80	9,254	2.49	12,286 (10 mo.)
	Tularosa #4							1.75	9,235 (10½ mo.)
1,421.75	Truth or Cons. #6			7.40	8,477			.50	6,960 (10 mo.)
	Truth or Cons. #6							3.60	7,998 (11 mo.)
1,440.00	Ruidoso #3	1.00	17,385	3.00	10,008			3.00	6,285 (10 mo.)
	Ruidoso #3							2.00	8,828 (11 mo.)
1,640.50	Zuni	1.00	18,000	4.00	8,657	7.00	8,437		
1,754.75	Tucumcari #1			6.00	10,959	1.00	10,030	5.50	7,437 (10 mo.)
1,821.25	Socorro #1			5.40	10,317			1.00	6,542 (9 mo.)
	Socorro #1							2.25	11,529 (10 mo.)
	Socorro #1							3.40	11,236 (10½ mo.)
1,844.00	Raton #11	1.00	16,104	1.00	8,748	1.00	10,748	1.00	5,675 (9 mo.)
	Raton #11							5.00	8,591 (10 mo.)
2,130.50	West Las Vegas #1	2.00	13,101	10.00	7,069	2.00	10,695	3.00	8,022 (9 mo.)
2,154.00	Cobre Cons. #2	4.00	15,238	2.00	9,567			7.00	9,393 (9 mo.)
	Cobre Cons. #2							3.00	13,217 (11 mo.)

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		1.120/1.130		1.140/4.130/6.130/9.100		3.170		3.170	
		ADMIN. AIDES & ASSOC.		TECH./CLERICAL		(12 Mo.) SEC./CLERICAL		(9-11 Mo.) SEC./CLERICAL	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	1,001-2,500 ADM: Cont'd.								
2,160.75	Las Vegas City #2	1.00	19,170	6.00	11,456	1.00	9,058	6.50	7,384 (9¼ mo.)
	Las Vegas City #2							.50	5,664 (9½ mo.)
	Las Vegas City #2							1.00	6,481 (10 mo.)
	Las Vegas City #2							1.00	8,486 (11 mo.)
2,420.50	Portales #1			5.00	11,140			8.00	9,510 (10 mo.)
2,454.25	Aztec #2			6.50	10,649	1.00	9,897	1.00	8,334 (9½ mo.)
	Aztec #2							7.40	9,530 (10 mo.)
25,128.25	TOTAL: 1,001-2,500 ADM	10.00	15,781	69.65	9,862	14.80	9,323	78.89	8,788
	2,501-5,000 ADM:								
2,852.50	Bloomfield #6	.85	23,000	4.90	10,020			2.00	6,549 (9¼ mo.)
	Bloomfield #6							5.00	7,595 (9½ mo.)
	Bloomfield #6							3.00	8,035 (10 mo.)
	Bloomfield #6							3.00	8,615 (10½ mo.)
2,975.00	Bernalillo #1	1.00	24,346	7.00	14,362	1.00	8,418	6.14	6,402 (9 mo.)
	Bernalillo #1							1.00	6,133 (10 mo.)
	Bernalillo #1							5.00	11,187 (11 mo.)
2,975.25	Lovington #1			4.00	14,229			8.00	6,467 (10 mo.)
3,131.50	Taos #1	1.00	13,578	9.50	14,925			4.00	8,951 (10 mo.)
	Taos #1							2.00	11,248 (10½ mo.)
	Taos #1							4.00	10,677 (11 mo.)
3,151.75	Artesia #16			6.00	13,642	1.00	11,394	6.00	6,725 (10 mo.)
	Artesia #16							3.00	11,263 (10 3/4mo.)
3,384.25	Deming #1			5.00	15,279	1.00	13,248	9.50	9,225 (10 mo.)
	Deming #1							4.00	12,033 (11 mo.)
3,591.75	Los Lunas #1			10.75	11,659	2.00	9,429	10.57	7,405 (10 mo.)
3,707.25	Belen #2			6.50	14,254	5.00	11,853	6.45	10,862 (10 mo.)
3,865.50	Silver City #1			7.80	10,351			13.50	6,153 (10 mo.)
	Silver City #1							2.00	8,986 (11 mo.)
4,155.75	Los Alamos			14.50	11,503	4.50	10,133	5.43	6,798 (9 mo.)
	Los Alamos							18.50	7,650 (10 mo.)
33,790.50	TOTAL: 2,501-5,000 ADM	2.85	20,166	75.95	12,799	14.50	10,812	122.09	8,132
	5,001-10,000 ADM:								
5,359.00	Espanola #45	2.10	16,154	14.00	10,956			5.00	7,851 (10 mo.)
	Espanola #45							14.00	8,878 (11 mo.)
5,650.00	Grants #3			11.40	12,613	3.00	9,022	2.00	7,653 (9½ mo.)
	Grants #3							15.00	8,554 (10 mo.)
5,660.25	Central Cons. #22			11.00	11,828	5.00	9,654	16.00	9,037 (10 mo.)
5,755.50	Gadsden #16			9.00	11,398			6.00	5,616 (10 mo.)
	Gadsden #16							13.00	9,145 (11 mo.)

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		2.181/2.185/2.189 3.180/4.130		4.120/4.130		6.110	
		AIDES		REGISTERED NURSES		PLANT SUPERVISORS	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	501-1,000 ADM: Cont'd.						
630.75	Dexter #8	3.70	6,505				
652.50	Pecos #21	1.00	4,550				
729.00	Jal #19	2.50	5,044			.30	16,953
741.50	Eunice #8	7.02	5,144	1.00	7,977	.50	22,138
764.50	Penasco #4	4.00	6,877				
782.00	Cuba #20	2.00	5,150			1.00	11,607
792.50	Chama #19	7.50	6,910				
809.00	Questa #9	4.00	7,587				
822.50	Mora #1	3.00	6,844			1.00	13,920
848.75	Clayton #1	7.10	4,634				
891.00	Hatch #11	3.00	7,500			1.00	19,702
956.00	Santa Rosa #8	11.00	4,588				
971.00	Lordsburg #1	8.00	4,658				
14,114.50	TOTAL: 501-1,000 ADM	90.82	5,633	1.50	8,651	4.10	15,995
	1,001-2,500 ADM:						
1,237.50	Pojoaque #1	10.00	4,487				
1,305.75	Moriarty #8	8.00	5,637				
1,342.75	Tularosa #4	7.00	5,671	1.00	13,255		
1,421.75	Truth or Cons. #6	1.15	7,030				
1,440.00	Ruidoso #3	14.00	6,405				
1,640.50	Zuni	8.00	6,807				
1,754.75	Tucumcari #1	9.00	5,472				
1,821.25	Socorro #1	16.52	5,416				
1,844.00	Raton #11	18.90	5,572				
2,130.50	West Las Vegas #1	21.00	7,458			1.00	8,859
2,154.00	Cobre Cons. #2	9.00	6,553				
2,160.75	Las Vegas City #2	15.60	5,774	2.00	12,007	1.00	10,173
2,420.50	Portales #1	9.00	6,885	1.00	16,383		
2,454.25	Aztec #2	10.60	7,008			1.00	13,795
25,128.25	TOTAL: 1,001-2,500 ADM	157.77	6,134	4.00	13,413	3.00	10,942
	2,501-5,000 ADM:						
2,852.50	Bloomfield #6	21.93	5,141	2.00	14,410	1.00	11,321
2,975.00	Bernalillo #1	24.00	7,168				
2,975.25	Lovington #1	11.50	7,250				
3,131.50	Taos #1	35.00	7,879			.50	15,508
3,151.75	Artesia #16	14.50	6,463	2.00	15,546		
3,384.25	Deming #1	20.00	7,702	1.00	13,247		
3,591.75	Los Lunas #1	37.33	4,701	2.00	13,692	1.00	14,104

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		6.120		6.120		7.110		7.120		
		(12 Mo.) CUSTODIANS		(9-11 Mo.) CUSTODIANS		MTNCE. SUPERVISORS		MTNCE. PERSONNEL		
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	TOTAL FTE
	501-1,000 ADM: Cont'd.									
630.75	Dexter #8	5.00	8,804					.80	13,106	13.75
652.50	Pecos #21	4.00	10,462	2.00	4,477 (9 mo.)			1.00	7,550	12.50
729.00	Jal #19	8.63	8,298			.50	17,084	1.53	11,854	19.07
741.50	Eunice #8	7.50	11,151			.50	22,138	1.50	14,737	24.32
764.50	Penasco #4	1.00	11,031	5.00	8,330 (10 mo.)			2.00	11,623	18.00
782.00	Cuba #20	7.50	7,487					1.00	10,519	19.00
792.50	Chama #19	11.00	9,153							29.50
809.00	Questa #9	6.60	10,162			1.00	13,084			20.60
822.50	Mora #1	9.28	9,196							19.08
848.75	Clayton #1	5.00	9,596	1.06	6,826 (9 mo.)	1.00	16,369	1.31	8,253	21.75
	Clayton #1			.94	11,086 (10 mo.)					
891.00	Hatch #11	5.00	12,025					1.00	10,083	15.00
956.00	Santa Rosa #8	8.50	8,476	.25	7,808 (9 mo.)					26.75
971.00	Lordsburg #1	6.00	10,946	1.00	4,886 (9 mo.)	1.00	11,459			24.00
14,114.50	TOTAL: 501-1,000 ADM	116.57	9,313	14.85	6,534	5.20	14,398	17.04	11,888	372.19
	1,001-2,500 ADM:									
1,237.50	Pojoaque #1	9.50	8,991					1.50	13,292	30.90
1,305.75	Moriarty #8	10.00	6,578			1.00	13,650			28.00
1,342.75	Tularosa #4	11.31	8,477					1.78	10,435	30.58
1,421.75	Truth or Cons. #6	9.60	10,557	.30	6,473 (9 mo.)	1.00	15,750	.80	11,504	24.35
1,440.00	Ruidoso #3	8.00	9,690			1.00	18,560	1.00	13,189	33.00
1,640.50	Zuni	13.00	7,984					2.00	12,077	35.00
1,754.75	Tucumcari #1	16.00	9,139					3.30	11,764	40.80
1,821.25	Socorro #1	14.79	9,372	.69	8,346 (10 mo.)	.09	13,333	3.00	9,941	47.14
1,844.00	Raton #11	9.40	11,669			1.00	15,539	2.00	14,123	40.30
2,130.50	West Las Vegas #1	18.00	9,552	2.50	7,014 (9 mo.)	2.00	12,250	6.00	8,709	67.50
2,154.00	Cobre Cons. #2	14.00	11,864			1.00	22,799	5.00	13,793	45.00
2,160.75	Las Vegas City #2	19.00	8,854			1.00	15,188	8.25	9,618	63.85
2,420.50	Portales #1	15.00	10,763			1.00	19,140	3.50	12,446	42.50
2,454.25	Aztec #2	16.25	9,353			1.00	20,445	5.00	15,520	49.75
25,128.25	TOTAL: 1,001-2,500 ADM	183.85	9,486	3.49	7,231	10.09	16,528	43.13	11,678	578.67
	2,501-5,000 ADM:									
2,852.50	Bloomfield #6	18.00	9,089			1.00	22,800	4.35	13,859	67.03
2,975.00	Bernalillo #1	24.00	9,573	1.21	6,953 (9 mo.)	1.00	16,673	4.00	14,030	75.35
2,975.25	Lovington #1	25.00	10,205			1.00	24,348	4.00	14,531	53.50
3,131.50	Taos #1	24.50	10,268			.50	15,508	4.00	12,282	85.00
3,151.75	Artesia #16	23.00	10,473	.80	9,915 (9 mo.)	1.00	26,364	6.00	10,922	63.30
3,384.25	Deming #1	18.70	10,585	1.00	8,208 (9 mo.)	1.00	18,145	9.00	13,662	70.20
3,591.75	Los Lunas #1	28.00	9,786	.33	9,748 (9 mo.)			7.00	12,373	98.98

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		1.120/1.130		1.140/4.130/6.130/9.100		3.170		3.170	
		ADMIN. AIDES & ASSOC.		TECH./CLERICAL		(12 Mo.) SEC./CLERICAL		(9-11 Mo.) SEC./CLERICAL	
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY
	5,001-10,000 ADM: Cont'd.								
6,494.25	Carlsbad #C	2.00	15,006	13.00	9,614	6.50	9,875	22.00	8,084 (10 mo.)
7,283.00	Alamogordo #1	2.00	16,318	19.00	12,629	3.00	10,620	25.50	8,430 (10 mo.)
7,523.25	Hobbs #16			12.00	10,635	4.00	11,464	33.00	7,141 (10 mo.)
	Hobbs #16							1.00	8,828 (11 mo.)
7,653.75	Farmington #5			18.60	10,104			21.00	7,037 (9 mo.)
	Farmington #5							3.00	7,753 (10 mo.)
7,937.00	Clovis #1			12.00	10,592	1.00	10,959	14.00	6,936 (9 3/4mo.)
	Clovis #1							11.00	7,037 (10¼ mo.)
8,932.75	Roswell #1	.83	26,294	19.50	10,417	10.00	10,334	28.00	6,508 (10 mo.)
68,248.75	TOTAL: 5,001-10,000 ADM	6.93	17,084	139.50	11,044	32.50	10,201	229.50	7,710
	10,001-15,000 ADM:								
11,085.25	Santa Fe #C	4.00	22,675	22.50	12,495	2.00	11,989	23.00	7,929 (9½ mo.)
	Santa Fe #C							14.50	7,917 (10 mo.)
11,172.75	Gallup #1			40.00	11,658	2.00	10,139	38.00	7,888 (10 mo.)
	Gallup #1							10.00	8,603 (11 mo.)
14,846.25	Las Cruces #2			33.50	11,688	19.00	11,462	5.97	5,859 (9 mo.)
	Las Cruces #2							35.53	7,952 (10 mo.)
37,104.25	TOTAL: 10,001-15,000 ADM	4.00	22,675	96.00	11,865	23.00	11,392	127.00	7,877
	Over 15,001 ADM:								
76,278.00	Albuquerque #12			173.00	13,471	281.00	11,751	178.00	8,250 (9 mo.)
76,278.00	TOTAL: Over 15,001 ADM			173.00	13,471	281.00	11,751	178.00	8,250
262,235.61	GRAND TOTAL:	41.68	16,800	632.19	11,853	384.65	11,370	817.14	7,989*

*Sec./Clerical (9-11 Mo.) Includes:

	FTE	TOTAL SALARIES PAID	AVERAGE ANNUAL SALARY
9 mo.	246.30	1,943,175	7,889
9¼ mo.	8.50	61,096	7,188
9½ mo.	38.20	288,008	7,539
9 3/4 mo.	14.00	97,103	6,936
10 mo.	404.37	3,169,311	7,838
10¼ mo.	11.00	77,411	7,037

	FTE	TOTAL SALARIES PAID	AVERAGE ANNUAL SALARY
10½ mo.	16.67	158,299	9,496
10 3/4 mo.	3.00	33,788	11,263
11 mo.	75.10	699,554	9,315
Total	817.14	6,527,745	7,989

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	2.181/2.185/2.189 3.180/4.130 AIDES FTE	AVERAGE ANNUAL SALARY	4.120/4.130 REGISTERED NURSES FTE	AVERAGE ANNUAL SALARY	6.110 PLANT SUPERVISORS FTE	AVERAGE ANNUAL SALARY
	2,501-5,000 ADM: Cont'd.						
3,707.25	Belen #2	40.80	5,147				
3,865.50	Silver City #1	15.50	4,941				
4,155.75	Los Alamos	55.98	4,958			.90	16,650
33,790.50	TOTAL: 2,501-5,000 ADM	276.54	5,899	7.00	14,363	3.40	14,166
	5,001-10,000 ADM:						
5,359.00	Espanola #45	60.00	5,253	7.00	5,358	1.00	12,600
5,650.00	Grants #3	34.00	4,910				
5,660.25	Central Cons. #22	25.00	6,761				
5,755.50	Gadsden #16	58.00	5,032				
6,494.25	Carlsbad #C	51.20	5,211	1.90	16,995	.50	27,228
7,283.00	Alamogordo #1	28.00	5,340				
7,523.25	Hobbs #16	62.50	5,693			1.00	26,023
7,653.75	Farmington #5	50.00	4,309			1.00	18,414
7,937.00	Clovis #1	64.00	5,454			1.00	15,606
8,932.75	Roswell #1	88.00	5,126			1.00	12,631
68,248.75	TOTAL: 5,001-10,000 ADM	520.70	5,244	8.90	7,843	5.50	17,980
	10,001-15,000 ADM:						
11,085.25	Santa Fe #C	94.00	6,381			2.00	12,513
11,172.75	Gallup #1	61.00	6,748			1.00	18,780
14,846.25	Las Cruces #2	121.40	5,467	3.00	15,908	2.00	16,953
37,104.25	TOTAL: 10,001-15,000 ADM	276.40	6,060	3.00	15,908	5.00	15,542
	Over 15,001 ADM:						
76,278.00	Albuquerque #12	522.80	6,141			15.00	12,795
76,278.00	TOTAL: Over 15,001 ADM	522.80	6,141			15.00	12,795
262,235.61	GRAND TOTAL:	1,899.00	5,807	26.40	11,664	37.10	14,269

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1980-1981

		6.120		6.120		7.110		7.120		
		(12 Mo.) CUSTODIANS		(9-11 Mo.) CUSTODIANS		MTNCE. SUPERVISORS		MTNCE. PERSONNEL		
1980-81 ADM 40/80 DAYS	SCHOOL BY SIZE	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	FTE	AVERAGE ANNUAL SALARY	TOTAL FTE
	2,501-5,000 ADM: Cont'd.									
3,707.25	Belen #2	17.00	10,220	9.80	10,055 (10 mo.)	1.00	25,104	9.40	14,291	95.95
3,865.50	Silver City #1	23.50	9,375			1.00	18,547	7.50	10,634	70.80
4,155.75	Los Alamos	35.00	10,542	.35	8,826 (9 mo.)	1.00	25,400	17.50	15,657	153.66
33,790.50	TOTAL: 2,501-5,000 ADM	236.70	10,038	13.49	9,592	8.50	21,781	72.75	13,565	833.77
	5,001-10,000 ADM:									
5,359.00	Espanola #45	37.50	9,372	14.00	6,568 (9 mo.)			8.00	11,932	166.60
	Espanola #45			4.00	6,515 (10 mo.)					
5,650.00	Grants #3	36.00	10,073	4.03	9,803 (9 mo.)	2.00	18,533	13.00	11,839	120.81
	Grants #3			.38	10,695 (9½ mo.)					
5,660.25	Central Cons. #22	49.00	10,248	1.00	3,542 (9 mo.)	1.00	24,152	10.00	14,788	118.00
5,755.50	Gadsden #16	33.00	10,014			2.00	21,323	11.00	13,975	132.00
6,494.25	Carlsbad #C	36.00	12,464			.50	27,228	11.00	14,628	144.60
7,283.00	Alamogordo #1	57.00	9,781			2.00	19,959	11.00	12,101	147.50
7,523.25	Hobbs #16	48.50	9,947					14.50	13,230	176.50
7,653.75	Farmington #5	53.05	9,137			1.00	20,607	10.00	12,786	157.65
7,937.00	Clovis #1	56.00	9,128			1.00	22,435	20.00	10,658	180.00
8,932.75	Roswell #1	44.00	9,583			1.40	21,498	18.00	10,048	210.73
68,248.75	TOTAL: 5,001-10,000 ADM	450.05	9,894	23.41	7,053	10.90	21,150	126.50	12,322	1,554.39
	10,001-15,000 ADM:									
11,085.25	Santa Fe #C	75.25	9,599			1.00	19,895	20.00	12,393	258.25
11,172.75	Gallup #1	100.50	9,755			1.00	24,770	29.00	13,248	282.50
14,846.25	Las Cruces #2	86.00	9,827			1.00	28,961	29.00	13,678	336.40
37,104.25	TOTAL: 10,001-15,000	261.75	9,734			3.00	24,542	78.00	13,189	877.15
	Over 15,001 ADM:									
76,278.00	Albuquerque #12	433.50	9,708			12.00	20,052	284.00	12,479	1,899.30
76,278.00	TOTAL: Over 15,001 ADM	433.50	9,708			12.00	20,052	284.00	12,479	1,899.30
262,235.61	GRAND TOTAL:	1,733.95	9,757	69.64	7,378*	50.69	19,522	639.29	12,566	6,331.73

*Custodians (9-11 Mo.) Includes:

	FTE	TOTAL SALARIES PAID	AVERAGE ANNUAL SALARY
9 mo.	42.65	292,175	6,851
9 ½ mo.	.38	4,064	10,695
10 mo.	26.61	217,542	8,175
Total	69.64	513,781	7,378

TOTAL NUMBER OF FEDERAL EMPLOYEES BY
FEDERAL PROJECT EMPLOYED DURING 1980-1981

	EXPENDITURE CLASSIFICATION	TITLE I & MIGRANT ESEA	SAFA/ LRH	TITLE IV ESEA	TITLE VII ESEA	ADULT BASIC EDUC.	TITLE IV IND. ED.	TITLE VI ESAA	HEADSTART/ FOLLOW THROUGH	JOHNSON O'MALLEY	CETA	MISC.	TOTALS
1.120	Administrative Associates			.20	.30		.60	.10	1.50	.10		1.00	3.80
1.130	Administrative Aides				3.50			1.50	1.10	.15			6.25
1.140	Sec./Clerical/Technical	1.00			3.50		1.10	3.50	1.75	1.00	1.00		12.85
2.141	Teachers 1-12	660.88		10.92	7.20		22.83	7.00	9.50	6.50	12.25	3.10	740.18
2.145	Teachers Sp. Ed.			5.00							1.00		6.00
2.149	Teachers E.C.E.	8.42		1.00	3.88		1.00		21.50	22.82			58.62
2.181	Teacher Aides 1-12	747.34	2.00	21.00	136.90		43.00	30.50	55.00	106.00		2.50	1,144.24
2.185	Teacher Aides Sp. Ed.	1.00		5.00					1.75				7.75
2.189	Teacher Aides E.C.E.	68.00			11.00		12.00	1.00	15.50	7.50			115.00
3.110	Principals								1.10				1.10
3.120	Subject Matter Specialists	60.26		5.17	6.40		2.74	3.00	2.53	1.50	4.00	2.50	88.10
3.130	Librarian/Media Specialists	1.00		2.00			1.00	1.00		.33			5.33
3.140	Guidance	18.05		1.08	1.50		6.00	2.00		7.00	11.00	3.60	50.23
3.150	Dgnstcn./Psychmtrsts./Thrpsts.	2.25		2.10									4.35
3.160	Other Professional Personnel	21.37	1.00	18.00	13.45		13.93	5.00	8.00	11.40	10.50	5.60	108.25
3.170	Sec./Clerical Assistants	76.74		4.05	11.90		5.66	1.10	6.63	3.20	13.00	3.40	125.68
3.180	Instructional Support Aides	23.55		10.35	3.00		20.00	2.50	2.00	11.00	12.00	1.10	85.50
4.110	Professional/Technical												-0-
4.120	Registered Nurses	.95							4.00		1.00	.70	6.65
4.130	Other Health Service Pers.	2.25					1.50		5.00	36.00		.90	45.65
5.120	Bus Drivers	1.70		5.00					4.45	.25			11.40
5.130	Mechanics & Garage Employ.												-0-
5.140	Sec. & Cler. Assists., Others			2.00					.03				2.03
6.120	Custodians	4.25		.30	.20				5.00		2.00		11.75
6.130	Sec./Clerical Assists./Other	1.00											1.00
7.120	Maintenance Personnel	2.00							2.00				4.00
9.100	Food Service Personnel								11.00		3.00		14.00
10.910	Athletics												-0-
10.990	Other Activity												-0-
11.110	Adult Education				1.00	21.42					1.00	4.85	28.27
11.120	Recreation							1.00					1.00
11.130	Summer School/After School	17.70	.50	7.00	.40	3.00	1.00			8.00	8.00	.60	46.20
11.140	Summer School/After School E.C.E.												-0-
TOTAL ALL EMPLOYEES - ALL FUNDS:		1,719.71	3.50	100.17	204.13	24.42	132.36	59.20	159.34	222.75	79.75	29.85	2,735.18

VOCATIONAL SCHOOLS

BEST AVAILABLE COPY

FTE AND OPERATIONAL FUND DISTRIBUTIONS SUMMARY
1976-77 TO 1980-81

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUE

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1976-77	4,865	-	$2,305,800	25.2
1977-78	5,222	7.3	3,150,000	36.6
1978-79	5,672	8.6	3,751,500	19.1
1979-80	6,250	10.2	6,062,800	61.6
1980-81	7,108	13.7	8,271,100	36.4

LUNA VOCATIONAL-TECHNICAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1976-77	482	-	$236,180	83.0
1977-78	512	6.2	543,232	130.0
1978-79	571	11.5	988,401	81.9
1979-80	868	Not Comparable*	996,243	.8
1980-81	987	13.7	1,580,000	58.6

TUCUMCARI AREA VOCATIONAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1980-81	125		$201,000	

* Calculation changed to be consistant with other vocational schools

CAPITAL OUTLAY APPROPRIATIONS SUMMARY

	AMOUNT APPROPRIATED	AMOUNT DISTRIBUTED	DIFFERENCE
Albuquerque Technical-Vocational Institute 1976-77 through 1980-81	-0-	-0-	-0-
Luna Vocational-Technical School			
1976-77	-0-	-0-	-0-
1977-78	1,070,000	1,070,000	-0-
1978-79	250,000	-0-	250,000
1979-80	1,145,000	1,395,000	(250,000)
1980-81	600,000	560,713	39,287
Tucumcari Area Vocational School			
1979-80	500,000	332,366	167,634
1980-81	-0-	167,634	-0-

DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1980-1981

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*
President	1.00	42,243	1.00	33,056		
Admin. Assoc.	1.00	32,879	3.00	23,498	1.00	27,485
Admin. Aides	2.00	21,753				
Technical Personnel	1.00	24,560				
Teachers	211.00	20,100	39.00	16,328	6.70	16,309
Librarian/Media Spec.	3.00	14,135	1.00	15,758		
Guidance	12.00	20,879	1.00	15,621	1.00	13,900
Diag./Psychometrist			1.00	17,392		
Other Professional Personnel	21.00	22,011	1.00	20,555	.50	13,340
Registered Nurses	1.00	27,032				
Secretary/Clerical	1.00	15,947				
TOTAL FTE	254.00		47.00		9.20	

* These institutions operate three 75-day trimesters annually.

NON-DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1980-1981

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY
Admin. Aides			1.00	15,466		
Technical Personnel			4.00	9,337		
Secretary/Clerical/Other	109.00	10,888	13.80	7,919	2.50	7,312
Teachers						
Aides	88.00	10,697	6.50	9,481		
Other Health-Nurses	1.00	11,874				
Plant Supervisors	2.00	15,257				
Custodians	38.00	9,386	2.00	7,814	.50	3,168
Maintenance Supervisor	2.00	15,958	1.00	14,727		
Maintenance Personnel	9.00	10,312	8.00	8,392	1.00	8,459
TOTAL FTE	249.00		36.30		4.00	

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
BUDGET REPORT
1980-1981

	OPERATIONAL	BUILDING	C.E.T.A.	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/80	$ 127,853.11	$ 456,211.77	$ 25,450.63	$ 52,638.80	$ 24,071.69	$ 41,666.77	$ 727,892.77
REVENUE:							
Local	5,797,454.89*	1,595,934.19**		1,074.24	295,426.76	253,954.40	7,943,844.48
State	8,339,497.83			22,596.00			8,362,093.83
Federal	1,029,241.70		589,737.51	1,139,057.53			2,758,036.74
Total Revenue	$15,166,194.42	$1,595,934.19	$589,737.51	$1,162,727.77	$295,426.76	$253,954.40	$19,063,975.05
Prior Year Checks Voided	179.26			226.35	192.63		598.24
Total Funds Available	$15,294,226.79	$2,052,145.96	$615,188.14	$1,215,592.92	$319,691.08	$295,621.17	$19,792,465.06
EXPENDITURES:							
Administration	449,358.58						449,358.58
Direct Instruction	7,000,688.07						7,000,588.07
Instructional Support	2,251,592.98						2,251,592.98
Health Services	39,675.70						39,675.70
Pupil Transportation Services	62,414.10						62,414.10
Operation of Plant	1,254,385.66						1,254,385.66
Maintenance of Plant	215,402.77						215,402.77
Fixed Charges	1,306,969.99						1,306,969.99
Non-Inst. Student Support	26,519.80						26,519.80
Capital Outlay	986,560.58	1,968,847.41					2,955,407.99
Special Projects	1,076,004.66		469,969.44	1,230,599.66	289,599.76	291,438.44	3,357,611.96
Total Expenditures	$14,669,572.89	$1,968,847.41	$469,969.44	$ 230,599.66	$289,599.76	$291,438.44	$18,920,027.60
Permanent Cash Transfers, Outstanding Loans and Refunds	9,556.10		(1,127.38)	(145.02)	(3,106.09)		5,177.61
Book Balance 6/30/81	$ 634,210.00	$ 83,298.55	$144,091.32	$ (15,151.76)	$ 26,985.23	$ 4,182.73	$ 877,616.07
Bank Balance	1,407,667.04	113,333.65	159,769.95	9,738.09	40,670.11	5,694.04	1,736,872.88
Cash Adjustment Pending	281,345.11	(48,854.01)	2,316.58	(64,364.19)	35.80	10.93	170,490.22
Investments	600,000.00	100,000.00		71,921.90	425.00	20,325.00	792,671.90
Less: Outstanding Checks	1,654,802.15	81,181.09	17,995.21	32,447.56	14,145.68	21,847.24	1,822,418.93
Net Cash 6/30/81	$ 634,210.00	$ 83,298.55	$144,091.32	$ (15,151.76)	$ 26,985.23	$ 4,182.73	$ 877,616.07

* Includes $4,715,412.28 proceeds from .00300 levy voted in Bernalillo County (S.D. #12), and Sandoval County (S.D. #2A).

** Includes $1,571,804.06 proceeds from .00100 levy voted in Bernalillo County (S.D. #12), and Sandoval County (S.D. #2A).

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
PROJECTED BUDGET REPORT
1981-1982

	OPERATIONAL	BUILDING	C.E.T.A.	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/81	$ 632,213	$ 83,299	$	$	$ 26,986	$ 4,183	$ 746,681
REVENUE:							
Local	6,638,524*	889,672**		1,668	325,928	294,333	8,150,125
State	10,532,292			37,007			10,569,299
Federal	1,575,643		96,144	101,054			1,772,841
Total Revenue	$18,746,459	$889,672	$96,144	$139,729	$325,928	$294,333	$20,492,265
Total Funds Available	19,378,672	972,971	96,144	139,729	352,914	298,516	21,238,946
BUDGET:							
Instruction	12,694,501						12,694,501
Instructional Support	1,879,097						1,879,097
Student Services	1,404,927						1,404,927
Institutional Support	1,305,101						1,305,101
Operation and Maintenance of Plant	1,833,799						1,833,799
Capital Outlay	211,247	972,971					1,184,218
Special Projects			96,144	139,729	352,914	298,516	887,303
Total Budgeted	$19,328,672	$972,971	$96,144	$139,729	$352,914	$298,516	$21,188,946
Emergency Budget	50,000						50,000
Total Unbudgeted							-0-

* Includes $5,188,035 proceeds from .00300 levy voted in Bernalillo County (S.D. #12), and Sandoval County (S.D. #2A).

** Includes $864,672 proceeds from .00050 levy voted in Bernalillo County (S.D. #12), and Sandoval County (S.D. #2A).

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
BUDGET REPORT
1980-1981

	OPERATIONAL	LUNA SPECIAL BUILDING (STATE)	SPRINGER CAPITAL OUTLAY	FINANCIAL AID	C.E.T.A.	TEACHERAGE	TECHNOLOGICAL DEVELOPMENT	TOTAL
CASH BALANCE 7/1/80	$ 124,648.70	$383,374.97	$249,209.55	$ 3,850.05	$ 3,222.67	$12,684.88	$10,132.68	$ 787,123.50
Outstanding Loan						4,718.05		4,718.05
REVENUE:								
*Local	548,522.31	342.18		185.63		2,743.00		551,793.12
State	1,623,370.53	560,713.00		4,392.00				2,188,475.53
Federal	289,890.59			241,322.00	84,874.12		10,000.00	626,086.71
Total Revenue	$2,461,783.43	$561,055.18	$	$245,899.63	$84,874.12	$ 2,743.00	$10,000.00	$3,366,355.36
Prior Year Warrants Voided	468.00							468.00
Total Funds Available	$2,586,900.13	$944,430.15	$249,209.55	$249,749.68	$88,096.79	$20,145.93	$20,132.68	$4,158,664.91
EXPENDITURES:								
Administration	252,488.77							252,488.77
Direct Instruction	837,633.47							837,633.47
Instructional Support	180,220.56							180,220.56
Health Services	293.72							293.72
Pupil Transp. Services	59,247.41							59,247.41
Operation of Plant	183,946.24							183,946.24
Maintenance of Plant	143,998.58					95.94		144,094.52
Fixed Charges	245,553.68							245,553.68
Community Services	95,241.73							95,241.73
Capital Outlay	147,380.38	640,768.09	244,157.55					1,032,306.02
Special Projects	247,870.23			233,033.34	78,350.05		20,028.19	579,281.81
Total Expenditures	$2,393,874.77	$640,768.09	$244,157.55	$233,033.34	$78,350.05	$ 95.94	$20,028.19	$3,610,307.93
Refunds & Cash Transfers	24,997.62			(12,585.00)	(2,850.00)	(10,000.00)		(437.38)
Book Balance 6/30/81	$ 218,022.98	$303,662.06	$ 5,052.00	$ 4,131.34	$ 6,896.74	$10,049.99	$ 104.49	$ 547,919.60
Bank Balance	517,469.42	45,314.27	5,052.00	21,498.44	12,772.55	5,331.94	606.85	608,045.47
Investments		347,960.00						347,960.00
Cash Adjustments Pending	12,827.42			(12,827.42)		4,718.05		4,718.05
Less: Outstanding Checks	312,273.86	89,612.21		4,539.68	5,875.81		502.36	412,803.92
Net Cash 6/30/81	$ 218,022.98	$303,662.06	$ 5,052.00	$ 4,131.34	$ 6,896.74	$10,049.99	$ 104.49	$ 547,919.60

* Includes $485,682.60 proceeds from .00500 levy voted in San Miguel County (S.D. #1, S.D. #2, S.D. #50), Mora County (S.D. #1, S.D. #12C), Guadalupe County (S.D. #8), Colfax County (S.D. #11, S.D. #24, S.D. #26), Harding County (S.D. #5), and Union County (S.D. #49).

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
PROJECTED BUDGET REPORT
1981-1982

	OPERATIONAL	FINANCIAL AID	C.E.T.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	CAFETERIA	CAPITAL OUTLAY PROJECTS	TOTAL
CASH BALANCE 7/1/81	$ 218,023	$ 4,132	$ 6,897	$10,050	$	$	$303,663	$ 542,765
REVENUE:								
*Local	523,319			2,500	35,800	94,877	14,408	670,904
State	1,917,219						39,287	1,956,506
Federal	479,014	138,462	34,874					652,350
Total Revenue	$2,919,552	$138,462	$34,874	$2,500	$35,800	$94,877	$ 53,695	$3,279,760
Total Funds Available	$3,137,575	$142,594	$41,771	$12,550	$35,800	$94,877	$357,358	$3,822,525
BUDGET:								
Operational								
Instruction	1,604,853							1,604,853
Instructional Support	238,178							238,178
Student Services	182,615							182,615
Institutional Support	359,702							359,702
Operation & Maintenance of Plant	507,760							507,760
Capital Outlay	164,567							164,567
C.E.T.A.			27,365					27,365
Capital Outlay Projects							357,358	357,358
Teacherage				2,000				2,000
Revolving Fund - Building Trades					35,800			35,800
Financial Aid		142,594						142,594
Cafeteria						94,877		94,877
Total Budgeted	$3,057,675	$142,594	$27,365	$2,000	$35,800	$94,877	$357,358	$3,717,669
Emergency Budget	79,900							79,900
Total Unbudgeted			14,406	10,550				24,956

* Includes $426,375 proceeds from .00500 levy voted in San Miguel County (S.D. #1, S.D. #2, S.D. #50), Mora County (S.D. #1, S.D. #12C), Guadalupe County (S.D. #8), Colfax County (S.D. #24, S.D. #26), and Union County (S.D. #49).

TUCUMCARI AREA VOCATIONAL SCHOOL
FINAL REVENUE AND EXPENDITURE REPORT
AND
ENDING CASH BALANCE
1980-1981

	OPERATIONAL FUND
CASH BALANCE 7/1/80	$9,485.43
REVENUE:	
*Local	171,190.81
State	368,634.25
Federal	76,781.50
Total Revenue	$616,606.56
Total Funds Available	$626,091.99
EXPENDITURES:	
Administration	45,163.16
Direct Instruction	136,104.33
Instructional Support	41,637.59
Health Services	-0-
Operation of Plant	16,579.07
Maintenance of Plant	15,353.64
Fixed Charges	39,005.05
Capital Outlay	196,070.29
Special Projects	90,121.08
Total Expenditures	$580,034.21
Permanent Cash Transfers	-0-
Book Balance 6/30/81	$ 46,057.78
Bank Balance 6/30/81	74,753.57
Cash Adjustment Pending	5.00
Investments	-0-
Less: Outstanding Checks	28,700.79
Net Cash 6/30/81	$ 46,057.78

* Includes $106,468.11 proceeds from .00500 levy voted in Quay County (S.D. #1).

TUCUMCARI AREA VOCATIONAL SCHOOL
PROJECTED BUDGET REPORT
1981-1982

	OPERATIONAL FUND
CASH BALANCE 7/1/81	$ 46,058
REVENUE:	
*Local	164,958
State	261,300
Federal	128,426
Total Revenue	$554,684
Total Funds Available	$600,742
BUDGET:	
Instruction	390,330
Instructional Support	12,720
Student Services	55,010
Institutional Support	69,460
Operation and Maintenance of Plant	43,107
Capital Outlay	8,540
Total Budgeted	$579,167
Emergency Budget	21,575
Total Unbudgeted	$ -0-

* Includes $116,928 proceeds from .00500 levy voted in Quay County (S.D. #1).